

General Funds

Component Summary

Department of Commerce, Community, and Economic Development

| Results Delivery Unit/ Component | FY1999 Actuals | FY2000 ABS Conference Committee | FY1999 Final Authorized | FY2000 Mgt Plan | FY2001 Governor | FY2000 Mgt Plan vs FY2001 Governor | |
|---|----------------|---------------------------------------|----------------------------|-----------------|-----------------|---------------------------------------|---------|
| Executive Administration and Development | | | | | | | |
| Commissioner's Office | 239.8 | 68.1 | 258.5 | 329.4 | 329.4 | 0.0 | 0.0% |
| Administrative Services | 614.6 | 452.4 | 614.7 | 1,465.9 | 1,290.9 | -175.0 | -11.9% |
| Trade and Development | 1,334.5 | 1,618.0 | 1,342.5 | 1,755.1 | 0.0 | -1,755.1 | -100.0% |
| Unallocated Reduction | 0.0 | -189.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 2,188.9 | 1,949.4 | 2,215.7 | 3,550.4 | 1,620.3 | -1,930.1 | -54.4% |
| Community Assistance & Economic Development | | | | | | | |
| Community & Business Develop | 0.0 | 0.0 | 0.0 | 0.0 | 8,974.8 | 8,974.8 | 100.0% |
| Intl Trade & Market Development | 0.0 | 0.0 | 0.0 | 0.0 | 1,221.2 | 1,221.2 | 100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 10,196.0 | 10,196.0 | 100.0% |
| Revenue Sharing | | | | | | | |
| State Revenue Sharing | 0.0 | 0.0 | 0.0 | 14,389.2 | 14,389.2 | 0.0 | 0.0% |
| Municipal Assistance | 0.0 | 0.0 | 0.0 | 17,504.2 | 17,504.2 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 31,893.4 | 31,893.4 | 0.0 | 0.0% |
| Investments | | | | | | | |
| Investments | 3,022.9 | 3,082.2 | 3,088.1 | 3,082.2 | 3,082.2 | 0.0 | 0.0% |
| RDU Total: | 3,022.9 | 3,082.2 | 3,088.1 | 3,082.2 | 3,082.2 | 0.0 | 0.0% |
| Rural Energy Program | | | | | | | |
| AEA Rural Energy Operations | 0.0 | 0.0 | 0.0 | 1,139.4 | 1,116.1 | -23.3 | -2.0% |
| AEA Power Cost Equalization | 0.0 | 0.0 | 0.0 | 15,700.0 | 15,700.0 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 16,839.4 | 16,816.1 | -23.3 | -0.1% |
| Fisheries Enhancement Tax Receipts | | | | | | | |
| Fish Enhancement Tax Receipts | 4,016.8 | 0.0 | 4,016.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 4,016.8 | 0.0 | 4,016.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alaska Seafood Marketing Institute | | | | | | | |
| Alaska Seafood Marketing Inst | 6,105.4 | 0.0 | 6,977.5 | 7,017.3 | 7,017.3 | 0.0 | 0.0% |
| RDU Total: | 6,105.4 | 0.0 | 6,977.5 | 7,017.3 | 7,017.3 | 0.0 | 0.0% |

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|---|----------------|---------------------------------------|----------------------------|-----------------|-----------------|---------------------------------------|---------|
| Banking, Securities and Corporations | | | | | | | |
| Banking, Securities and Corp | 1,630.7 | 1,733.8 | 1,646.8 | 1,721.1 | 1,771.1 | 50.0 | 2.9% |
| RDU Total: | 1,630.7 | 1,733.8 | 1,646.8 | 1,721.1 | 1,771.1 | 50.0 | 2.9% |
| Tourism | | | | | | | |
| Tourism Development | 2,029.2 | 0.0 | 2,111.9 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alaska Tourism Mktg Council | 3,308.0 | 0.0 | 3,308.9 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 5,337.2 | 0.0 | 5,420.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| Circuit Rider Program | | | | | | | |
| Circuit Rider | 0.0 | 0.0 | 0.0 | 100.0 | 300.0 | 200.0 | 200.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 100.0 | 300.0 | 200.0 | 200.0% |
| Insurance | | | | | | | |
| Insurance Operations | 3,904.3 | 0.0 | 4,495.9 | 4,364.5 | 4,364.5 | 0.0 | 0.0% |
| RDU Total: | 3,904.3 | 0.0 | 4,495.9 | 4,364.5 | 4,364.5 | 0.0 | 0.0% |
| Corporations, Business and Professional Licensing | | | | | | | |
| Corp, Bus & Prof Licensing | 0.0 | 0.0 | 0.0 | 5,052.9 | 5,052.9 | 0.0 | 0.0% |
| Qualified Trade Assoc Contract | 4,994.0 | 0.0 | 5,005.1 | 0.0 | 0.0 | 0.0 | 0.0% |
| Licensing Boards | 207.4 | 0.0 | 214.8 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 5,201.4 | 0.0 | 5,219.9 | 5,052.9 | 5,052.9 | 0.0 | 0.0% |
| Regulatory Commission of Alaska | | | | | | | |
| Reg Comm of AK | 0.0 | 0.0 | 0.0 | 4,699.2 | 5,218.2 | 519.0 | 11.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 4,699.2 | 5,218.2 | 519.0 | 11.0% |
| DCED State Facilities Rent | | | | | | | |
| DCED State Facilities Rent | 0.0 | 0.0 | 0.0 | 0.0 | 496.3 | 496.3 | 100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 496.3 | 496.3 | 100.0% |
| Local Government Assistance | | | | | | | |
| Local Government Management | 0.0 | 0.0 | 0.0 | 2,367.3 | 0.0 | -2,367.3 | -100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 2,367.3 | 0.0 | -2,367.3 | -100.0% |

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|-------------------------------------|----------------|---------------------------------------|----------------------------|-----------------|-----------------|---------------------------------------|---------|
| Community and Economic Development | | | | | | | |
| Community & Economic Develop | 0.0 | 0.0 | 0.0 | 793.8 | 0.0 | -793.8 | -100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 793.8 | 0.0 | -793.8 | -100.0% |
| Tourism Development | | | | | | | |
| Tourism Development | 0.0 | 0.0 | 0.0 | 1,968.6 | 0.0 | -1,968.6 | -100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 1,968.6 | 0.0 | -1,968.6 | -100.0% |
| AK Tourism Marketing Council | | | | | | | |
| Alaska Tourism Mktg Council | 0.0 | 0.0 | 0.0 | 3,311.2 | 0.0 | -3,311.2 | -100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 3,311.2 | 0.0 | -3,311.2 | -100.0% |
| General Funds: | 28,378.1 | 3,683.2 | 29,986.8 | 58,928.4 | 62,899.7 | 3,971.3 | 6.7% |
| Federal Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds: | 3,029.5 | 3,082.2 | 3,094.7 | 27,832.9 | 24,928.6 | -2,904.3 | -10.4% |
| Total Funds: | 31,407.6 | 6,765.4 | 33,081.5 | 86,761.3 | 87,828.3 | 1,067.0 | 1.2% |