

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	402.2	343.8	22.4	81.0	5.0	0.0	0.0	-50.0	6	0	0
1004 Gen Fund		68.1										
1007 I/A Rcpts		334.1										
FY1999 Final Authorized												
	Enl Auth	617.2	469.7	31.8	109.3	6.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund		258.1										
1007 I/A Rcpts		358.7										
1053 Invst Loss		0.4										
Subtotal		1,019.4	813.5	54.2	190.3	11.4	0.0	0.0	-50.0	12	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	402.2	343.8	22.4	81.0	5.0	0.0	0.0	-50.0	6	0	0
1004 Gen Fund		68.1										
1007 I/A Rcpts		334.1										
Unallocated Reduction Spread												
	Unalloc	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
HB40 Consolidation-DCRA Commissioner's Office												
	HB40	301.9	126.6	9.6	38.5	2.2	0.0	125.0	0.0	2	0	0
1004 Gen Fund		261.8										
1007 I/A Rcpts		40.1										
Allocate Miscellaneous Reduction												
	Misadj	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Delete PCN 08-1029 Special Assistant II												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Funding for this position was deleted by the Legislature in the FY2000 Commissioner's Office budget. The position is also deleted.												
LIT to cover personal services												
	LIT	0.0	47.0	0.0	-47.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,723.0	1,280.4	86.2	262.8	18.6	0.0	125.0	-50.0	19	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
LIT to cover personal services vacancy												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)

RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	46.5	0.0	-46.5	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer from contactual and supplies to cover the personal services vacancy.												
Transfer position to Admin Services												
	Trout	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-41.4										
The Administrative Clerk II position (PCN 08-1037) works primarily on centralized administrative tasks and is best located in the Division of Administrative Services.												
Totals		1,681.6	1,285.5	86.2	216.3	18.6	0.0	125.0	-50.0	18	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,188.6	1,060.9	6.6	113.0	8.1	0.0	0.0	0.0	20	0	0
1004 Gen Fund		452.4										
1007 I/A Rcpts		736.2										
FY1999 Final Authorized												
	Enl Auth	1,217.8	1,068.7	6.6	134.4	8.1	0.0	0.0	0.0	18	1	0
1004 Gen Fund		612.8										
1007 I/A Rcpts		603.1										
1053 Invst Loss		1.9										
Subtotal 2,406.4 2,129.6 13.2 247.4 16.2 0.0 0.0 0.0 38 1 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,188.6	1,060.9	6.6	113.0	8.1	0.0	0.0	0.0	20	0	0
1004 Gen Fund		452.4										
1007 I/A Rcpts		736.2										
Unallocated Reduction Spread												
	Unalloc	-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.3										
DCRA proportional unallocated reduction taken prior to transfer.												
HB40 Consolidation-DCRA Administrative Services												
	HB40	853.4	839.8	2.5	4.4	10.1	1.7	0.0	-5.1	14	2	0
1004 Gen Fund		589.8										
1007 I/A Rcpts		131.6										
1061 CIP Rcpts		132.0										
Porportional unallocated reduction taken in DCRA prior to transfer.												
HB40 Consolidation-DCRA Data Processing												
	HB40	351.4	184.8	10.4	144.3	11.9	0.0	0.0	0.0	3	0	0
1004 Gen Fund		252.0										
1007 I/A Rcpts		99.4										
Miscellaneous Reduction Spread-DCRA												
	Misadj	0.0	0.0	0.0	-5.1	0.0	0.0	0.0	5.1	0	0	0
SLA1999 Ch84 Sec44 P51 L8-HB40 Consolidation Relocation Costs												
	FisNot	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		175.0										
HB40 Consolidation-DCRA Community Development Assistance												
HB40		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Centralized Federal Grants Accounting												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 08-2235, Administrative Manager I, is transferred from the Division of Tourism to the Division of Administrative Services. The position is reclassified to an Accountant III. The position is better located in the Division of Administrative Services to provide more centralized administrative support for complex financial programs/projects. The department has decided to centralize all federal grants accounting in the Fiscal Section, which has historically required higher level accounting expertise and significant effort on behalf of the division administrative managers. Increased efforts to secure federal funding and the added responsibility of the federal grants accounting being brought in with the consolidation make this critical. Centralizing this function allows the department to ensure uniform federal grants accounting and control.												
Centralized Administrative Support-Publications Specialist												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Publications Specialist II (PCN 08-2237) in the Division of Tourism has been increasingly used for departmentwide projects. This includes: web page development, publications and reports creation, and printing layouts (letterhead, business cards, envelopes, ..etc.) The predominant work no longer comes from the Division of Tourism. The department has decided that this position provides centralized administrative support, and would best be located in the Division of Administrative Services, funded from interagency receipts.												
Delete PPT DCRA Human Resources Manager I (PCN 21-2008)												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
As part of the HB40 consolidation, a PPT Human Resources Manager I (PCN 21-2008) was transferred to the Department of Community and Economic Development. Insufficient funds are available in the FY2000 operating budget for the Division of Administrative Services to fund all positions transferred in by HB40. The Human Resources Section already had a PFT Human Resources Manager II and is sufficiently staffed to handle the consolidated agency workload. The PPT Human Resources Manager I (PCN 21-2008) is deleted in FY2000.												
LIT to cover Personal Services vacancy												
LIT		0.0	13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0	0	0
Subtotal		4,971.5	4,228.3	32.7	662.5	46.3	1.7	0.0	0.0	78	2	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
SLA1999 Ch84 Sec44 P51 L8-HB40 Consolidation Relocation Costs												
Dec		-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-175.0										
To remove one-time adjustment for HB 40 consolidation relocation costs.												
Transfer positions to AIDEA												
Trout		-120.9	-120.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-69.0										
1061 CIP Rcpts		-51.9										

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Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer 2 positions to AIDEA.												
LIT from contractual to personal services to cover vacancy												
	LIT	0.0	22.0	0.0	-22.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer from contractual to personal services to cover vacancy.												
Transfer position from Commissioner's Office												
	Trin	41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts												
		41.4										
The Administrative Clerk II position (PCN 08-1037) works primarily on centralized administrative tasks and is best located in the Division of Administrative Services.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Trade and Development (2277)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT PPT		NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,835.5	1,145.2	200.2	1,161.2	33.5	0.0	295.4	0.0	19	1	0
1002 Fed Rcpts		150.1										
1004 Gen Fund		1,543.5										
1005 GF/Prgm		74.5										
1007 I/A Rcpts		173.3										
1061 CIP Rcpts		135.1										
1115 InT/BuEnIn		759.0										
FY1999 Final Authorized												
	Enl Auth	3,306.6	1,440.7	213.7	1,443.3	33.5	0.0	175.4	0.0	24	1	0
1002 Fed Rcpts		155.9										
1004 Gen Fund		1,285.4										
1005 GF/Prgm		54.5										
1007 I/A Rcpts		842.2										
1053 Invst Loss		2.6										
1061 CIP Rcpts		206.6										
1115 InT/BuEnIn		759.4										
Subtotal 6,142.1 2,585.9 413.9 2,604.5 67.0 0.0 470.8 0.0 43 2 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,835.5	1,145.2	200.2	1,161.2	33.5	0.0	295.4	0.0	19	1	0
1002 Fed Rcpts		150.1										
1004 Gen Fund		1,543.5										
1005 GF/Prgm		74.5										
1007 I/A Rcpts		173.3										
1061 CIP Rcpts		135.1										
1115 InT/BuEnIn		759.0										
Unallocated Reduction Spread												
	Unalloc	-12.9	0.0	0.0	-12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.3										
1005 GF/Prgm		-1.6										
FSSLA1999 Ch2 Sec89 P35 L24-Business License Revenue												
	OthApr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		150.0										
Shared Administrative Support												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: Trade and Development (2277)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
PCN 08-1229, Administrative Assistant, is transferred from the Division of Trade and Development to the Division of Tourism. The two divisions share a combined administrative unit. Transfer of the position provides a more equitable distribution of the administrative support costs between the two divisions.												
FY2000 Management Plan-Revised Staffing Plan												
	LIT	0.0	18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
The department management team reviewed the FY2000 authorized budget for the Division of Trade and Development, and after prioritizing programs, determined the overall staffing within the FY2000 authorized budget.												
\$18.5 International Trade and Business Endowment authorization is transferred from contractual services to personal services to fund shortfall at the current staffing level. See related position adjustment. This funds personal services at a 4% vacancy, the maximum allowable. Savings will be realized in contractual services because of reduced funding required for the RSA with the Commissioner's Office to fund the Special Assistant.												
Work Star Coordinator												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The department has a PFT Work Star Coordinator special project position to support the Work Star Initiative. The position works closely with the Work Star Steering Committee and is funded by an RSA with the Department of Health and Social Services, Division of Public Assistance. The ongoing nature and success of the program make it desirable to change the position from a special project position to an operating budget position in the Division of Trade and Development.												
Restore one PFT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
One PFT is restored as compared to the position count from the Conference Committee. See associated line item transfer.												
Subtotal		9,114.7	3,749.6	614.1	3,884.3	100.5	0.0	766.2	0.0	63	3	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
FY01 Workstar Coordinator Funding												
	Inc	60.9	60.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		60.9										
RSA with Department of Health and Social Services, Division of Public Assistance, to fund the Workstar Coordinator position.												
Business Licence Revenue												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
1005 GF/Prgm		-150.0										
Transfer Funding to International Trade and Market Development component												
	Trout	-2,093.7	-713.6	-116.2	-949.0	-19.5	0.0	-295.4	0.0	-11	-1	0
1004 Gen Fund		-1,208.3										
1005 GF/Prgm		-12.9										
1007 I/A Rcpts		-113.5										
1115 InT/BuEnIn		-759.0										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Trade and Development (2277)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Funding to Community and Business Development component												
	Trout	-939.8	-511.0	-84.0	-330.8	-14.0	0.0	0.0	0.0	-9	0	0
1002 Fed Rcpts		-150.1										
1004 Gen Fund		-473.9										
1005 GF/Prgm		-60.0										
1007 I/A Rcpts		-120.7										
1061 CIP Rcpts		-135.1										
	Totals	6,142.1	2,585.9	413.9	2,604.5	67.0	0.0	470.8	0.0	43	2	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Unallocated Reduction (1702)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	-189.1	-127.3	-61.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		-189.1										
	Subtotal	-189.1	-127.3	-61.8	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	-189.1	-127.3	-61.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		-189.1										
Unallocated Reduction Spread												
1004 Gen Fund	Unalloc	189.1	127.3	61.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		189.1										
Transfer of DCRA Unallocated Reduction Obligation												
1004 Gen Fund	Unalloc	64.6	0.0	0.0	0.0	0.0	0.0	0.0	64.6	0	0	0
		64.6										
5.1 in portional unallocated reduction attributed to DCRA Admin Services taken in DCRA prior to transfer. This change record needed to balance unallocated reduction transactions to net zero.												
Unallocated Reduction Spread- DCRA												
1004 Gen Fund	Misadj	-64.6	0.0	0.0	0.0	0.0	0.0	0.0	-64.6	0	0	0
		-64.6										
Misc adjustment needed to balance unallocated reduction transactions and HB40 transactions (as well as this component) to net zero.												
	Totals	-189.1	-127.3	-61.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Community and Business Development (2486)
RDU: Community Assistance & Economic Development (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Consolidate from Local Government Management												
	Trin	9,951.7	2,667.8	241.0	491.0	42.3	5.0	6,504.6	0.0	40	1	1
1002 Fed Rcpts		4,998.9										
1003 G/F Match		604.9										
1004 Gen Fund		1,756.9										
1005 GF/Prgm		5.5										
1007 I/A Rcpts		2,535.5										
1063 NPR Fund		50.0										
Consolidate from Community & Economic Development												
	Trin	1,835.0	742.3	65.0	291.4	10.8	5.5	720.0	0.0	12	0	0
1004 Gen Fund		693.8										
1007 I/A Rcpts		650.3										
1051 RuralEcDev		98.0										
1061 CIP Rcpts		292.9										
1111 FishFndInc		100.0										
Transfer funding to National Program Receipts component												
	Trout	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0.0	0	0	0
1002 Fed Rcpts		-4,000.0										
Transfer Payment in Lieu of Taxes funding to National Program Receipts component under Municipal Revenue Sharing BRU												
GF Transfer from AK Tourism Marketing Council												
	Trin	3,311.2	0.0	0.0	3,311.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,311.0										
1005 GF/Prgm		0.2										
CIP receipts decrements												
	Dec	-126.2	0.0	-30.5	-90.2	-2.5	-3.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-126.2										
Travel and contractual costs will be coded directly to the CIP appropriations.												
Fisheries Business Taxes transfer to own component												
	Trout	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1007 I/A Rcpts		-1,000.0										

Consolidate Tourism to Community & Business Development

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Community and Business Development (2486)

RDU: Community Assistance & Economic Development (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Trin	2,063.5	626.3	71.1	1,294.1	12.0	0.0	60.0	0.0	11	3	0
1004 Gen Fund		1,814.4										
1005 GF/Prgm		154.2										
1007 I/A Rcpts		94.9										
Transfer Funding from Trade and Development component												
	Trin	939.8	511.0	84.0	330.8	14.0	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts		150.1										
1004 Gen Fund		473.9										
1005 GF/Prgm		60.0										
1007 I/A Rcpts		120.7										
1061 CIP Rcpts		135.1										
LIT between contractual and supplies												
	LIT	0.0	0.0	8.5	-8.5	0.0	0.0	0.0	0.0	0	0	0
This change transfers funding between line items for funds transferred in from Trade and Development.												
National Petroleum Reserve- Alaska Grants												
	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1063 NPR Fund		-50.0										
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	Totals	12,925.0	4,547.4	439.1	5,619.8	76.6	7.5	2,234.6	0.0	72	4	1

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: International Trade and Market Development (2487)
RDU: Community Assistance & Economic Development (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Funding from Trade and Development component												
	Trin	2,093.7	713.6	116.2	949.0	19.5	0.0	295.4	0.0	11	1	0
1004 Gen Fund		1,208.3										
1005 GF/Prgm		12.9										
1007 I/A Rcpts		113.5										
1115 InT/BuEnln		759.0										
Transfer from personal services to contactual												
	LIT	0.0	-8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
Totals		2,093.7	704.7	116.2	957.9	19.5	0.0	295.4	0.0	11	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: State Revenue Sharing (689)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		14,389.2	0.0	0.0	0.0	0.0	0.0	14,389.2	0.0	0	0	0
1004 Gen Fund		12,855.2										
1054 Empl Trng		1,534.0										
	Subtotal	14,389.2	0.0	0.0	0.0	0.0	0.0	14,389.2	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Empl Trng fund change to GF												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,534.0										
1054 Empl Trng		-1,534.0										
	Totals	14,389.2	0.0	0.0	0.0	0.0	0.0	14,389.2	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Municipal Assistance (690)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		17,504.2	0.0	0.0	0.0	0.0	0.0	17,504.2	0.0	0	0	0
1004 Gen Fund		15,638.2										
1054 Empl Trng		1,866.0										
	Subtotal	17,504.2	0.0	0.0	0.0	0.0	0.0	17,504.2	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Empl Trng fund change to GF												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,866.0										
1054 Empl Trng		-1,866.0										
	Totals	17,504.2	0.0	0.0	0.0	0.0	0.0	17,504.2	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: National Program Receipts (2480)

RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from Community and Business Development												
1002 Fed Rcpts	Trin	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
		4,000.0										
Transfer PILT funding												
Transfer from National Forest Receipts												
1002 Fed Rcpts	Trin	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
		10,000.0										
Funding transferred from National Forest Receipts.												
Totals		14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Fisheries Business	Tax transfer to own component											
	Trin	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1007 I/A Rcpts		1,000.0										
Funds transfered from Local Government Management												
	Totals	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: APUC Operations (364)

RDU: Alaska Public Utilities Commission (118)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1110 APUC Rcpts	Breakout	4,699.2	3,287.0	35.0	1,300.9	62.5	13.8	0.0	0.0	55	0	0
		4,699.2										
FY1999 Final Authorized												
1110 APUC Rcpts	Finl Auth	4,923.5	2,850.8	35.0	1,961.4	62.5	13.8	0.0	0.0	46	0	0
		4,923.5										
Subtotal												
		9,622.7	6,137.8	70.0	3,262.3	125.0	27.6	0.0	0.0	101	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1110 APUC Rcpts	Breakout	4,699.2	3,287.0	35.0	1,300.9	62.5	13.8	0.0	0.0	55	0	0
		4,699.2										
Repeal Alaska Public Utilities Commission- SLA 1999 Chapter 25												
1110 APUC Rcpts	Misadj	-4,699.2	-3,287.0	-35.0	-1,300.9	-62.5	-13.8	0.0	0.0	-55	0	0
		-4,699.2										
The legislature repealed the Alaska Public Utilities Commission (APUC) and established the Alaska Regulatory Commission (RCA) with SLA 1999, Chapter 25. The budget, duties and functions of the APUC were transferred to the RCA.												
Totals												
		9,622.7	6,137.8	70.0	3,262.3	125.0	27.6	0.0	0.0	101	0	0

The legislature repealed the Alaska Public Utilities Commission (APUC) and established the Alaska Regulatory Commission (RCA) with SLA 1999, Chapter 25. The budget, duties and functions of the APUC were transferred to the RCA.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Investments (383)

RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,295.5	2,366.0	31.2	635.6	37.9	4.8	220.0	0.0	44	0	0
1007 I/A Rcpts		48.0										
1035 Vet Loan		147.8										
1036 Cm Fish Ln		2,608.9										
1057 Small Bus		3.3										
1067 Mining RLF		5.0										
1068 Child Care		5.8										
1069 Hist Dist		2.5										
1070 Fish En Ln		325.5										
1071 Alt Energy		148.7										
FY1999 Final Authorized												
	Finl Auth	3,364.0	2,337.3	55.1	711.9	43.6	4.8	211.3	0.0	44	0	0
1007 I/A Rcpts		110.5										
1035 Vet Loan		183.8										
1036 Cm Fish Ln		2,593.8										
1057 Small Bus		3.5										
1067 Mining RLF		5.0										
1068 Child Care		5.8										
1069 Hist Dist		2.0										
1070 Fish En Ln		310.5										
1071 Alt Energy		149.1										
Subtotal												
		6,659.5	4,703.3	86.3	1,347.5	81.5	9.6	431.3	0.0	88	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	3,295.5	2,366.0	31.2	635.6	37.9	4.8	220.0	0.0	44	0	0
1007 I/A Rcpts		48.0										
1035 Vet Loan		147.8										
1036 Cm Fish Ln		2,608.9										
1057 Small Bus		3.3										
1067 Mining RLF		5.0										
1068 Child Care		5.8										
1069 Hist Dist		2.5										
1070 Fish En Ln		325.5										
1071 Alt Energy		148.7										
Subtotal												
		9,955.0	7,069.3	117.5	1,983.1	119.4	14.4	651.3	0.0	132	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer personal services to contractual	LIT	0.0	-1.4	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
Totals		9,955.0	7,067.9	117.5	1,984.5	119.4	14.4	651.3	0.0	132	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Aerospace Corporation (1424)

RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	823.4	437.2	50.0	312.2	4.0	20.0	0.0	0.0	6	0	0
	1025 Sci/Tech	555.2										
	1061 CIP Rcpts	225.0										
	1101 AERO Rcpts	43.2										
FY1999 Final Authorized												
	Fnl Auth	601.7	307.4	50.0	232.3	4.0	8.0	0.0	0.0	4	0	0
	1025 Sci/Tech	558.5										
	1101 AERO Rcpts	43.2										
Subtotal 1,425.1 744.6 100.0 544.5 8.0 28.0 0.0 0.0 10 0 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	823.4	437.2	50.0	312.2	4.0	20.0	0.0	0.0	6	0	0
	1025 Sci/Tech	555.2										
	1061 CIP Rcpts	225.0										
	1101 AERO Rcpts	43.2										
Subtotal 2,248.5 1,181.8 150.0 856.7 12.0 48.0 0.0 0.0 16 0 0												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer to AADC Facilities Maintenance from contractual services to personal services												
	Trout	-92.0	0.0	0.0	-92.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-92.0										
Transfer to AADC Facilities Maintenance component from contractual services to personal services to fund the majority of the cost necessary for two additional positions required for operations at the Kodiak Launch Complex. The increase to the position count is reflected in the personal services miscellaneous adjustment change order.												
Transfer from contractual services to personal services												
	LIT	0.0	19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0	0	0
Transfer from contractual services to personal services to fund increased personal services expenses.												
Transfer from equipment line item to supplies and travel												
	LIT	0.0	0.0	8.0	0.0	2.0	-10.0	0.0	0.0	0	0	0
Transfer line item expenditures from equipment to travel and supplies.												
Totals 2,156.5 1,201.6 158.0 744.9 14.0 38.0 0.0 0.0 16 0 0												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)

RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer funding for personal services from AK Aerospace Dev Corp component												
	Trin	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts 92.0												
Transfer in from contractual services in AADC operating budget to fund two new positions necessary for operations and maintenance of the Kodiak Launch Complex.												
Increase CIP receipts to fund maintenance component												
	Inc	801.4	70.5	0.0	690.9	40.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts 801.4												
Increase CIP receipts to fund personal/contractual serivces and supplies for new maintenance component for the Kodiak Launch Complex.												
	Totals	893.4	162.5	0.0	690.9	40.0	0.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,952.2	2,319.6	68.2	1,510.0	38.9	15.5	0.0	0.0	32	0	0
1007 I/A Rcpts		319.3										
1102 AIDEA Rcpt		3,632.9										
FY1999 Final Authorized												
	Enl Auth	4,048.1	2,319.6	68.2	1,605.9	38.9	15.5	0.0	0.0	32	0	0
1007 I/A Rcpts		304.2										
1102 AIDEA Rcpt		3,743.9										
Subtotal 8,000.3 4,639.2 136.4 3,115.9 77.8 31.0 0.0 0.0 64 0 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	3,952.2	2,319.6	68.2	1,510.0	38.9	15.5	0.0	0.0	32	0	0
1007 I/A Rcpts		319.3										
1102 AIDEA Rcpt		3,632.9										
Subtotal 11,952.5 6,958.8 204.6 4,625.9 116.7 46.5 0.0 0.0 96 0 0												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer positions from DCED Admin												
	Trin	120.9	120.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		69.0										
1061 CIP Rcpts		51.9										
Transfer of positions 08-0412 and 08-0493 from DCED Admin												
Reallocate Funding Sources												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-64.5										
1061 CIP Rcpts		-51.9										
1102 AIDEA Rcpt		116.4										
Revised personal services funding source totals are based on current estimates of staffing requirements for AIDEA programs, AEA's administration, AEA's rural operations and AEA's circuit rider program.												
Transfer all staff from Energy												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27	0	0
All of the staff of the Rural Energy Program BRU have been transferred to the AIDEA BRU. AIDEA will now provide the necessary staff for ther Rural Energy Program and bill the cost of these services to the Rural Energy BRU. The personal services costs will be reflected in the AIDEA BRU and will be												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
funded by Interagency Receipts. The Rural Energy Program BRU will reflect the cost as contractual expense.												
Increase I/A funding												
1007 I/A Rcpts	Inc	1,585.9	1,585.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This increase will come from Energy Operations to fund transferred positions.												
	Totals	13,659.3	8,665.6	204.6	4,625.9	116.7	46.5	0.0	0.0	125	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1102 AIDEA Rcpt	Breakout	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
		73.0										
<hr/>												
	Subtotal	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1102 AIDEA Rcpt	Breakout	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
		73.0										
<hr/>												
	Subtotal	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Increased facilities costs due to additional space requirements												
1102 AIDEA Rcpt	Inc	104.0	0.0	0.0	104.0	0.0	0.0	0.0	0.0	0	0	0
		104.0										
<hr/>												
HB 40 (SLA 99 Ch58) transferred the responsibility of the Dept of Community and Regional Affairs rural energy programs to AIDEA. This resulted in almost doubling the staff of AIDEA, thus doubling the office space requirements of AIDEA. This increment is necessary to provide for the additional costs to maintain the required office space.												
<hr/>												
	Totals	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

HB 40 (SLA 99 Ch58) transferred the responsibility of the Dept of Community and Regional Affairs rural energy programs to AIDEA. This resulted in almost doubling the staff of AIDEA, thus doubling the office space requirements of AIDEA. This increment is necessary to provide for the additional costs to maintain the required office space.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: AEA Owned Facilities (1948)

RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1107 AEA Rcpts	Breakout	1,049.5	0.0	30.0	1,006.5	8.0	5.0	0.0	0.0	0	0	0
		1,049.5										
FY1999 Final Authorized												
1107 AEA Rcpts	Finl Auth	1,049.5	0.0	30.0	1,006.5	8.0	5.0	0.0	0.0	0	0	0
		1,049.5										
Subtotal												
		2,099.0	0.0	60.0	2,013.0	16.0	10.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1107 AEA Rcpts	Breakout	1,049.5	0.0	30.0	1,006.5	8.0	5.0	0.0	0.0	0	0	0
		1,049.5										
Subtotal												
		3,148.5	0.0	90.0	3,019.5	24.0	15.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals												
		3,148.5	0.0	90.0	3,019.5	24.0	15.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: AEA Rural Energy Operations (1935)

RDU: Rural Energy Program (221)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,184.5	1,641.9	181.7	514.1	32.0	14.8	0.0	-200.0	27	0	0
1002 Fed Rcpts		65.6										
1004 Gen Fund		321.1										
1007 I/A Rcpts		236.0										
1061 CIP Rcpts		710.3										
1062 Power Proj		802.5										
1074 Bulk Fuel		49.0										
Unallocated Reduction Spread-DCRA												
	Unalloc	-33.2	0.0	0.0	-33.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-33.2										
Allocate Miscellaneous Reduction												
	Misadj	0.0	-56.0	-56.1	-64.1	-14.0	-9.8	0.0	200.0	0	0	0
	Subtotal	2,151.3	1,585.9	125.6	416.8	18.0	5.0	0.0	0.0	27	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Personal Services funds to contractual												
	LIT	0.0	-1,585.9	0.0	1,585.9	0.0	0.0	0.0	0.0	0	0	0
All of the staff of the Rural Energy Program BRU have been transferred to the AIDEA BRU. AIDEA will now provide the necessary staff for ther Rural Energy Program and bill the cost of these services to the Rural Energy BRU. The personal services costs will be reflected in the AIDEA BRU and will be funded by Interagency Receipts. The Rural Energy Program BRU will reflect the cost as contractual expense.												
Funding source reallocation												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-18.9										
1061 CIP Rcpts		42.2										
1062 Power Proj		-23.3										
Reallocation of funding sources based on changes in activity in various programs.												
Transfer positions to AIDEA												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-27	0	0
	Totals	2,151.3	0.0	125.6	2,002.7	18.0	5.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: AEA Power Cost Equalization (1965)
RDU: Rural Energy Program (221)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		12,100.0	0.0	0.0	0.0	0.0	0.0	12,100.0	0.0	0	0	0
1089 Power Cost		12,100.0										
Record Sec 90. FSSLA 1999, CH 2												
OthApr		3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1089 Power Cost		3,600.0										
	Subtotal	15,700.0	0.0	0.0	0.0	0.0	0.0	15,700.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	15,700.0	0.0	0.0	0.0	0.0	0.0	15,700.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Fisheries Enhancement Tax Receipts (387)
RDU: Fisheries Enhancement Tax Receipts (123)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
1004 Gen Fund	Enl Auth	4,016.8	0.0	0.0	0.0	0.0	0.0	4,016.8	0.0	0	0	0
		4,016.8										
	Totals	4,016.8	0.0	0.0	0.0	0.0	0.0	4,016.8	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	18	0	0
		3,500.0										
FY1999 Final Authorized												
1002 Fed Rcpts	Enl Auth	10,477.5	1,178.7	582.4	8,527.9	180.0	8.5	0.0	0.0	18	1	0
1005 GF/Prgm		3,500.0										
		6,977.5										
Subtotal												
		13,977.5	1,178.7	582.4	12,027.9	180.0	8.5	0.0	0.0	36	1	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	18	0	0
		3,500.0										
SLA1999 Ch84 S5 P3 L15												
1005 GF/Prgm	Languag e	7,068.9	1,178.7	418.0	5,283.7	180.0	8.5	0.0	0.0	0	0	0
		7,068.9										
Unallocated Reduction Spread												
1005 GF/Prgm	Unalloc	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
		-51.6										
Subtotal												
		24,494.8	2,357.4	1,000.4	20,760.0	360.0	17.0	0.0	0.0	54	1	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals												
		24,494.8	2,357.4	1,000.4	20,760.0	360.0	17.0	0.0	0.0	54	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Banking, Securities and Corporations (1233)
RDU: Banking, Securities and Corporations (115)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,735.5	1,504.7	76.3	133.5	18.9	2.1	0.0	0.0	26	0	0
1005 GF/Prgm		1,733.8										
1007 I/A Rcpts		1.7										
FY1999 Final Authorized												
	Enl Auth	1,654.9	1,337.4	76.3	202.7	18.9	19.6	0.0	0.0	25	0	0
1005 GF/Prgm		1,646.8										
1007 I/A Rcpts		8.1										
Subtotal 3,390.4 2,842.1 152.6 336.2 37.8 21.7 0.0 0.0 51 0 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,735.5	1,504.7	76.3	133.5	18.9	2.1	0.0	0.0	26	0	0
1005 GF/Prgm		1,733.8										
1007 I/A Rcpts		1.7										
Unallocated Reduction Spread												
	Unalloc	-12.7	0.0	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-12.7										
Subtotal 5,113.2 4,346.8 228.9 457.0 56.7 23.8 0.0 0.0 77 0 0												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Enforcement Activities												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		50.0										
Securities Enforcement Activities (50.0)												
These activities include expenses incurred in conducting depositions and increased contractuals to pay for the recording and deposition office services and process servers. Enforcement activities may also include legal costs and other expenses directly related to hearings, deposition costs including transcription, expert witness and general witness costs, transportation, and other enforcement activities. In the last two years there has been an increase in enforcement activity, including requests for hearings and filings of court cases.												
Totals 5,163.2 4,346.8 228.9 507.0 56.7 23.8 0.0 0.0 77 0 0												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Tourism Development (2278)
RDU: Tourism (124)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Enl Auth	2,239.1	594.1	92.7	1,461.9	12.0	0.0	78.4	0.0	11	3	0
1004 Gen Fund		1,892.6										
1005 GF/Prgm		217.9										
1007 I/A Rcpts		127.2										
1053 Invst Loss		1.4										
	Totals	2,239.1	594.1	92.7	1,461.9	12.0	0.0	78.4	0.0	11	3	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Tourism Marketing Council (1026)
RDU: Tourism (124)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY1999 Final Authorized												
	Fnl Auth	4,608.8	207.2	43.6	4,350.6	4.0	3.4	0.0	0.0	3	0	0
1004 Gen Fund		3,308.4										
1005 GF/Prgm		0.2										
1053 Invst Loss		0.3										
1108 Stat Desig		1,299.9										
	Totals	4,608.8	207.2	43.6	4,350.6	4.0	3.4	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Science and Technology Foundation (2012)

RDU: Alaska Science and Technology Foundation (128)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Breakout Conference Committee												
1025 Sci/Tech	Breakout	8,984.6	587.9	84.0	582.0	16.5	0.0	7,714.2	0.0	6	1	0
		8,984.6										
FY1999 Final Authorized												
1025 Sci/Tech	Enl Auth	12,997.2	587.9	84.0	594.6	16.5	0.0	11,714.2	0.0	6	1	0
		12,997.2										
Subtotal												
		21,981.8	1,175.8	168.0	1,176.6	33.0	0.0	19,428.4	0.0	12	2	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1025 Sci/Tech	Breakout	8,984.6	587.9	84.0	582.0	16.5	0.0	7,714.2	0.0	6	1	0
		8,984.6										
Subtotal												
		30,966.4	1,763.7	252.0	1,758.6	49.5	0.0	27,142.6	0.0	18	3	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals												
		30,966.4	1,763.7	252.0	1,758.6	49.5	0.0	27,142.6	0.0	18	3	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Circuit Rider (2157)
RDU: Circuit Rider Program (278)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee	Breakout	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
SLA1999 Ch84 Sec44 P51 L11-HB40 Consolidation	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
1004 Gen Fund		-200.0										
	Subtotal	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Funding Source Reallocation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-200.0										
1004 Gen Fund		200.0										
Transfer from Contractual to Travel	LIT	0.0	0.0	8.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
	Totals	300.0	0.0	8.0	292.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52	0	0
FY1999 Final Authorized												
	Fnl Auth	4,521.6	2,875.7	187.5	1,385.7	59.2	13.5	0.0	0.0	50	0	0
1005 GF/Prgm		4,495.9										
1007 I/A Rcpts		25.7										
Subtotal 4,521.6 2,875.7 187.5 1,385.7 59.2 13.5 0.0 0.0 102 0 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52	0	0
SLA1999 Ch84 Sec13 P6 L9												
	Languag e	4,396.6	2,993.9	187.5	1,142.5	59.2	13.5	0.0	0.0	0	0	0
1005 GF/Prgm		4,396.6										
Unallocated Reduction Spread												
	Unalloc	-32.1	0.0	0.0	-32.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-32.1										
FY2000 Reconciliation-NewPCN 08-4064												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 08-4064 is a new position crated during FY1999 per revised program ADN 0890076. The position is an Investigator II.												
Subtotal 8,886.1 5,869.6 375.0 2,496.1 118.4 27.0 0.0 0.0 155 0 0												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer from personal services to equipment												
	LIT	0.0	-21.8	0.0	0.0	0.0	21.8	0.0	0.0	0	0	0
Totals 8,886.1 5,847.8 375.0 2,496.1 118.4 48.8 0.0 0.0 155 0 0												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT PPT		NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	405.7	235.3	8.1	154.2	4.1	4.0	0.0	0.0	64	3	0
1007 I/A Rcpts		195.8										
1040 Surety Fnd		209.9										
Subtotal 405.7 235.3 8.1 154.2 4.1 4.0 0.0 0.0 64 3 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	405.7	235.3	8.1	154.2	4.1	4.0	0.0	0.0	64	3	0
1007 I/A Rcpts		195.8										
1040 Surety Fnd		209.9										
SLA1999 Ch84 Sec18 P7 L5												
	Languag e	5,053.2	3,139.9	283.3	1,491.0	67.4	71.6	0.0	0.0	0	0	0
1005 GF/Prgm		5,053.2										
Unallocated Reduction Spread												
	Unalloc	-37.2	0.0	0.0	-37.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-37.2										
SLA1999 Ch 84 Sec44 P51 L26-SB51 Cosmetologists												
	FisNot	21.4	8.5	0.0	11.9	1.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		21.4										
SLA1999 Ch 84 Sec44 P51 L32-SB88 Dietitians & Nutritionists												
	FisNot	15.5	8.5	0.0	6.0	1.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		15.5										
SLA1999 Ch84 Sec21 P7 L31-Real Estate Surety Fund Balance												
	Languag e	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd		60.7										
Investigator III-SB132 Nurse Aide Registry Fiscal Note												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

This position had been requested in the Governor's FY2000 budget to correct for a fiscal note that was omitted from the FY1999 appropriation bill. The position was included in the House Finance FY2000 budget for the division, but was deleted in Senate Finance. When the authorization was moved to the front section of the operating budget bill, the full amount of personal services was restored, including the funding for this position. The position adjustment, however, was not made.

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	5,925.0	3,688.2	299.5	1,780.1	77.6	79.6	0.0	0.0	129	6	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Legal Services												
	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1146 Fee Supp		200.0										
The division requests an increment to fund one assistant attorney general and one paralegal in the Department of Law. All of the essential activities of the division and licensing boards depend on legal assistance from the Department of Law. Enforcement of licensing laws and minimum standards of competence is being seriously weakened by a backlog of cases. Few, if any, cases of unlicensed activity have been prosecuted in the past five years. Citizen complaints against professionals must often be closed after investigation due to a lack of legal resources to follow through with formal charges. Legal review of regulations adopted by boards is delayed for many months and board requests for legal advice cannot be satisfied. An additional attorney and paralegal would greatly assist the division and licensing boards in meeting our responsibilities for public protection.												
Travel to National Meetings												
	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1146 Fee Supp		50.0										
Many of the division's twenty-one licensing boards are frustrated by their inability to effectively represent Alaska in the national organizations that influence regulatory policy due to lack of travel funds. Currently, each Alaska board is permitted to send a single member to one national meeting at state expense. The division requests authorization to spend license fees to fund travel and registration for board member participation in twenty-five national conferences. These trips would be allocated among the Alaska boards.												
Colleagues in Caring Project												
	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1146 Fee Supp		140.0										
The Board of Nursing requests authorization to use license fees to fund the Alaska Colleagues in Caring project. Colleagues in Caring is a consortium of nurses, educators, hospitals and other employers formed with seed grants from a private trust. The goal of the group is to ensure an adequate supply of nurses to meet Alaska's future needs. Research into the nursing supply was completed with the initial three-year grant. Without funding by nurses through their fees, Colleagues in Caring will be unable to continue its work by developing programs to respond to the projected nursing shortage.												
Architects, Engineers and Land Surveyors Licensing												
	Inc	106.0	0.0	0.0	106.0	0.0	0.0	0.0	0.0	0	0	0
1146 Fee Supp		106.0										

The Board of Registration of Architects, Engineers and Land Surveyors requests authorization to spend license fees to improve communication with Alaska design professionals, to participate meaningfully in organizations setting national regulatory policy, to automate licensing and to improve administration of licensing examinations. Need for improvement in these areas has been identified by organizations representing license holders. The increment would allow:

- ~ 25.0 for printing and mailing information about licensing laws and activities to 5,000 licensees;
- ~ 45.5 for computer programming and equipment to automate licensing;
- ~ 17.0 for board strategic planning meetings and professional assistance;
- ~ 8.0 for land surveyor exam updates and scoring;

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
" 4.0 for a second annual administration of the landscape architecture exam; " 2.0 to hire proctors for engineer and land surveyor exam administrations; " 3.0 for membership in the Council of Landscape Architecture Registration Boards; " 1.5 for the administrator of the Alaska board to attend the annual National Council of Architecture Registration Boards administrator meeting. The board also requests a travel increment to permit participation in national meetings of licensing boards regulating architecture, engineering, land surveying and landscape architecture. The board's request for 12 trips is included in the combined division travel increment.												
	Totals	6,421.0	3,688.2	349.5	2,226.1	77.6	79.6	0.0	0.0	129	6	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Qualified Trade Association Contract (1844)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Fnl Auth	5,588.6	3,319.8	65.6	2,075.6	72.0	55.6	0.0	0.0	63	3	0
1005 GF/Prgm		5,005.1										
1007 I/A Rcpts		312.3										
1040 Surety Fnd		264.1										
1108 Stat Desig		7.1										
	Totals	5,588.6	3,319.8	65.6	2,075.6	72.0	55.6	0.0	0.0	63	3	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Licensing Boards (357)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY1999 Final Authorized												
1005 GF/Prgm	Fnl Auth	214.8	0.0	207.8	7.0	0.0	0.0	0.0	0.0	0	0	0
		214.8										
	Totals	214.8	0.0	207.8	7.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Establish Regulatory Commission of Alaska- SLA 1999 Chapter 25												
Misadj		4,699.2	3,287.0	35.0	1,300.9	62.5	13.8	0.0	0.0	55	0	0
1141 RCA Rcpts		4,699.2										
The legislature repealed the Alaska Public Utilities Commission (APUC) and established the Alaska Regulatory Commission (RCA) with SLA 1999, Chapter 25. The budget, duties and functions of the APUC were transferred to the RCA.												
Subtotal		4,699.2	3,287.0	35.0	1,300.9	62.5	13.8	0.0	0.0	55	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Increased MIS costs due to SLA 1999 Chapter 25												
Inc		85.0	48.5	0.0	36.5	0.0	0.0	0.0	0.0	1	0	0
1141 RCA Rcpts		85.0										
The legislature directed an MIS to be developed to provide more information to the public about the RCA decision-making process and to manage the agency's workload more efficiently. FY99 Rollforward money was used for FY00 to purchase the components of a new system. There are additional costs associated with bringing the system up and some additional recurring expenses. An additional \$48,500 to hire an Analyst I is included. The Information Services section needs additional staff to support and maintain the MIS. There currently are two IS staff, a third is needed to support the system. An estimate of annual Maintenance Agreement/Training/Software expenses for the new system is \$36.5.												
Public Advocacy Section												
Inc		229.0	0.0	0.0	229.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		229.0										
The legislature separated the staff who represent the public interest as independent parties in cases presented to the RCA. That separate section needs an attorney (\$134), and a budget (\$95) to hire expert witnesses/consultants to support their cases.												
Moving/leasing costs per SLA 1999 Chapter 25												
Inc		205.0	0.0	0.0	205.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		205.0										
The legislature directed The RCA to co-locate with the AOGCC. There is not room at the current location for both agencies. The current rental rate is below market, and it is assumed that market rates will be paid when the move takes place. Annual lease costs will increase \$115. Non-recurring costs of equipment (sound system and phone upgrades), furniture, and supply costs associated with moving estimated at \$90.												
Totals		5,218.2	3,335.5	35.0	1,771.4	62.5	13.8	0.0	0.0	56	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: DCED State Facilities Rent (2472)

RDU: DCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
State Facilities Rent												
1004 Gen Fund	Atrin	496.3	0.0	0.0	496.3	0.0	0.0	0.0	0.0	0	0	0
This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.												
	Totals	496.3	0.0	0.0	496.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: State Facilities Maintenance (2366)

RDU: State Facilities Maintenance (374)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		6.7	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		6.7										
	Subtotal	6.7	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
JPTA facilities funding												
Dec		-6.7	0.0	0.0	-6.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-6.7										
This component funded facilities in Juneau and Dillingham which housed federally funded staff. Funding came from the Job Training Partnership Act Program which is no longer part of this department.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (old) (1964)
RDU: National Forest Receipts (216)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts		10,000.0										
	Subtotal	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer funding to National Program Receipts Component												
Trout		-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
1002 Fed Rcpts		-10,000.0										
Funding being transferred to National Program receipts.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Local Government Management (672)
RDU: Local Government Assistance (218)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,783.8	1,876.9	192.8	562.8	32.6	5.0	113.7	0.0	34	0	1
1002 Fed Rcpts		998.9										
1003 G/F Match		604.9										
1004 Gen Fund		1,015.2										
1005 GF/Prgm		5.5										
1007 I/A Rcpts		159.3										
Unallocated Reduction Spread-DCRA												
	Unalloc	-31.4	0.0	0.0	-31.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-31.4										
RIP Position Deletions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
The following positions participated in the Retirement Incentive Program and are deleted in the FY2000 budget:												
PCN 21-6065 Planner IV												
PCN 21-6076 Natural Resource Manager II												
PCN 21-6080 Administrative Clerk III												
RUBA Federal Funds Authorization Adjustment												
	LIT	0.0	109.0	0.0	-109.0	0.0	0.0	0.0	0.0	0	0	0
\$109.0 federal receipts authorization is transferred from contractual services to personal services.												
Reclass Bethel Local Government Specialist III from PFT to Seasonal PPT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
The Bethel Local Government Specialist II is reclassified from PFT to Seasonal PPT at nine months.												
Consolidate Local Government Assistance-Local Boundary Commission												
	Trin	248.3	213.8	19.1	13.7	1.7	0.0	0.0	0.0	3	0	0
1004 Gen Fund		248.3										
Consolidate Local Government Assistance-National Petroleum Reserve												
	Trin	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1063 NPR Fund		50.0										
Consolidate Local Government Assistance-State Assessor												
	Trin	150.2	126.6	6.8	13.8	3.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		150.2										
Consolidate Local Government Assistance-Statewide Assistance												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Local Government Management (672)
RDU: Local Government Assistance (218)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trin	6,750.8	341.5	22.3	41.1	5.0	0.0	6,340.9	0.0	5	0	0
1002 Fed Rcpts		4,000.0										
1004 Gen Fund		374.6										
1007 I/A Rcpts		2,376.2										
Subtotal		9,951.7	2,667.8	241.0	491.0	42.3	5.0	6,504.6	0.0	40	1	1
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Consolidate to Community and Business Dev												
	Trout	-9,951.7	-2,667.8	-241.0	-491.0	-42.3	-5.0	-6,504.6	0.0	-40	-1	-1
1002 Fed Rcpts		-4,998.9										
1003 G/F Match		-604.9										
1004 Gen Fund		-1,756.9										
1005 GF/Prgm		-5.5										
1007 I/A Rcpts		-2,535.5										
1063 NPR Fund		-50.0										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: State Assessor (673)

RDU: Local Government Assistance (218)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee	Breakout	150.2	126.6	6.8	13.8	3.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		150.2										
Consolidate Local Government Assistance-State Assessor	Trout	-150.2	-126.6	-6.8	-13.8	-3.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-150.2										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Local Boundary Commission (674)
RDU: Local Government Assistance (218)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee	Breakout	248.3	213.8	19.1	13.7	1.7	0.0	0.0	0.0	3	0	0
1004 Gen Fund		248.3										
Consolidate Local Government Assistance-Local Boundary Commission	Trout	-248.3	-213.8	-19.1	-13.7	-1.7	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-248.3										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Statewide Assistance (676)
RDU: Local Government Assistance (218)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		6,750.8	341.5	22.3	41.1	5.0	0.0	6,340.9	0.0	5	0	0
1002 Fed Rcpts		4,000.0										
1004 Gen Fund		374.6										
1007 I/A Rcpts		2,376.2										
Consolidate Local Government Assistance-Statewide Assistance												
Trout		-6,750.8	-341.5	-22.3	-41.1	-5.0	0.0	-6,340.9	0.0	-5	0	0
1002 Fed Rcpts		-4,000.0										
1004 Gen Fund		-374.6										
1007 I/A Rcpts		-2,376.2										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: National Petroleum Reserve Program (1214)
RDU: Local Government Assistance (218)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1063 NPR Fund		50.0										
Consolidate Local Government Assistance-National Petroleum Reserve												
Trout		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1063 NPR Fund		-50.0										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Community and Economic Development (2243)
RDU: Community and Economic Development (259)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,497.3	540.3	60.3	263.9	7.3	5.5	620.0	0.0	8	0	0
1004 Gen Fund		456.1										
1007 I/A Rcpts		650.3										
1051 RuralEcDev		98.0										
1061 CIP Rcpts		292.9										
HB40 Consolidation-DCRA Administrative Services												
	HB40	252.0	138.8	4.7	5.0	3.5	0.0	100.0	0.0	3	0	0
1004 Gen Fund		152.0										
1111 FishFndInc		100.0										
HB40 Consolidation-DCRA Data Processing												
	HB40	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
HB40 Consolidation-DOA Municipal Capital Matching Grant Program												
	HB40	65.7	63.2	0.0	2.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		65.7										
	Subtotal	1,835.0	742.3	65.0	291.4	10.8	5.5	720.0	0.0	12	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Consolidate to Community & Business Dev												
	Trout	-1,835.0	-742.3	-65.0	-291.4	-10.8	-5.5	-720.0	0.0	-12	0	0
1004 Gen Fund		-693.8										
1007 I/A Rcpts		-650.3										
1051 RuralEcDev		-98.0										
1061 CIP Rcpts		-292.9										
1111 FishFndInc		-100.0										
Transfer funding to new Community and Business Development component.												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Commerce, Community, and Economic Development

Component: Tourism Development (2278)

RDU: Tourism Development (121)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
FSSLA1999 Ch2 Sec28(a) P11 L9												
	Languag e	2,077.9	673.6	71.1	1,261.2	12.0	0.0	60.0	0.0	12	3	0
1004 Gen Fund		1,827.7										
1005 GF/Prgm		155.3										
1007 I/A Rcpts		94.9										
Unallocated Reduction Spread												
	Unalloc	-14.4	0.0	0.0	-14.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.3										
1005 GF/Prgm		-1.1										
Centralized Federal Grants Accounting												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
PCN 08-2235, Administrative Manager I, is transferred from the Division of Tourism to the Division of Administrative Services. The position is reclassified to an Accountant III. The position is better located in the Division of Administrative Services to provide more centralized administrative support for complex financial programs/projects. The department has decided to centralize all federal grants accounting in the Fiscal Section, which has historically required higher level accounting expertise and significant effort on behalf of the division administrative managers. Increased efforts to secure federal funding and the added responsibility of the federal grants accounting being brought in with the consolidation make this critical. Centralizing this function allows the department to ensure uniform federal grants accounting and control.												
Shared Administrative Support												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 08-1229, Administrative Assistant, is transferred from the Division of Trade and Development to the Division of Tourism. The two divisions share a combined administrative unit. Transfer of the position provides a more equitable distribution of the administrative support costs between the two divisions.												
Centralized Administrative Support-Publications Specialist												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Publications Specialist II (PCN 08-2237) in the Division of Tourism has been increasingly used for departmentwide projects. This includes: web page development, publications and reports creation, and printing layouts (letterhead, business cards, envelopes, ..etc.) The predominant work no longer comes from the Division of Tourism. The department has decided that this position provides centralized administrative support, and would best be located in the Division of Administrative Services, funded from interagency receipts.												
FY2000 Manangement Plan-Revised Staffing Plan												
	LIT	0.0	-47.3	0.0	47.3	0.0	0.0	0.0	0.0	0	0	0
Subtotal		2,063.5	626.3	71.1	1,294.1	12.0	0.0	60.0	0.0	11	3	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Consolidate Tourism to Community & Business Developement												
	Trout	-2,063.5	-626.3	-71.1	-1,294.1	-12.0	0.0	-60.0	0.0	-11	-3	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Tourism Development (2278)
RDU: Tourism Development (121)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-1,814.4										
1005 GF/Prgm		-154.2										
1007 I/A Rcpts		-94.9										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Tourism Marketing Council (1026)
RDU: AK Tourism Marketing Council (395)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
FSSLA1999 Ch2 Sec28(b) P11 L15												
Languag e		4,635.5	219.0	51.4	4,361.1	4.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		3,335.4										
1005 GF/Prgm		0.2										
1108 Stat Desig		1,299.9										
Unallocated Reduction Spread												
Unalloc		-24.4	-24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-24.4										
	Subtotal	4,611.1	194.6	51.4	4,361.1	4.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Ak Tourism Marketing Council sunset												
OTI		-1,299.9	0.0	0.0	-1,299.9	0.0	0.0	0.0	0.0	-3	0	0
1108 Stat Desig		-1,299.9										
The Alaska Tourism Marketing Council will sunset in FY 2001												
Ak Tourism Marketing Council GF Transfer to Community & Business Development												
Trout		-3,311.2	-194.6	-51.4	-3,061.2	-4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,311.0										
1005 GF/Prgm		-0.2										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0