

**General Funds**

**Component Summary**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Administration</b>								
Y2K	0.0	0.0	75.0	75.0	0.0	0.0	0.0	0.0%
Office of the Commissioner	286.3	290.1	290.1	290.1	290.1	290.1	0.0	0.0%
Administrative Services	2,225.0	2,152.7	2,152.7	2,152.7	2,113.3	2,113.3	0.0	0.0%
Unallocated Reduction	0.0	-213.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,511.3</b>	<b>2,229.8</b>	<b>2,517.8</b>	<b>2,517.8</b>	<b>2,403.4</b>	<b>2,403.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	165.0	168.4	168.4	168.4	168.4	168.4	0.0	0.0%
Food Safety & Sanitation	0.0	2,648.1	2,648.1	2,648.1	2,648.1	2,648.1	0.0	0.0%
Animal Industries	314.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	1,445.7	1,482.9	1,482.9	1,482.9	1,482.9	1,482.9	0.0	0.0%
Seafood & Sanitation Inspect'n	2,678.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Drinking Water	1,370.3	1,503.1	1,503.1	1,503.1	1,528.1	1,528.1	0.0	0.0%
Solid Waste Management	0.0	1,051.7	1,051.7	1,051.7	1,051.7	1,051.7	0.0	0.0%
Municipal Solid Waste	894.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,867.9</b>	<b>6,854.2</b>	<b>6,854.2</b>	<b>6,854.2</b>	<b>6,879.2</b>	<b>6,879.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Public Services</b>								
Statewide Public Services	765.8	775.7	775.7	775.7	775.7	775.7	0.0	0.0%
<b>RDU Total:</b>	<b>765.8</b>	<b>775.7</b>	<b>775.7</b>	<b>775.7</b>	<b>775.7</b>	<b>775.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Water Quality	1,712.7	1,784.7	1,571.7	1,571.7	1,571.7	1,571.7	0.0	0.0%
Air Quality Director	204.2	209.9	209.9	209.9	209.9	209.9	0.0	0.0%
Air Quality	1,193.4	1,202.8	1,202.8	1,202.8	1,202.8	1,202.8	0.0	0.0%
<b>RDU Total:</b>	<b>3,110.3</b>	<b>3,197.4</b>	<b>2,984.4</b>	<b>2,984.4</b>	<b>2,984.4</b>	<b>2,984.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Spill Prev. & Resp. Director	191.6	193.1	193.1	193.1	193.1	193.1	0.0	0.0%
Contaminated Sites	2,606.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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<b>Spill Prevention and Response</b>								
Industry Prep. & Pipeline Op.	2,233.5	2,255.5	2,255.5	2,255.5	2,255.5	2,255.5	0.0	0.0%
Storage Tank Program	915.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Prevention and Emerg. Response	3,089.6	3,109.9	3,109.9	3,109.9	3,109.9	3,109.9	0.0	0.0%
Response Fund Administration	2,184.0	1,642.1	1,642.1	1,642.1	1,642.1	1,614.1	-28.0	-1.7%
<b>RDU Total:</b>	<b>11,220.4</b>	<b>7,200.6</b>	<b>7,200.6</b>	<b>7,200.6</b>	<b>7,200.6</b>	<b>7,172.6</b>	<b>-28.0</b>	<b>-0.4%</b>
<b>Water</b>								
Facility Construction	1,130.7	1,141.8	1,141.8	1,141.8	1,023.0	1,023.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,130.7</b>	<b>1,141.8</b>	<b>1,141.8</b>	<b>1,141.8</b>	<b>1,023.0</b>	<b>1,023.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Contaminated Sites Program</b>								
Contaminated Sites Program	0.0	3,450.7	3,835.7	3,835.7	3,744.9	3,674.9	-70.0	-1.9%
<b>RDU Total:</b>	<b>0.0</b>	<b>3,450.7</b>	<b>3,835.7</b>	<b>3,835.7</b>	<b>3,744.9</b>	<b>3,674.9</b>	<b>-70.0</b>	<b>-1.9%</b>
<b>Local Emergency Planning Committees</b>								
Local Emergency Planning Comn	0.0	543.4	543.4	543.4	380.7	380.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>543.4</b>	<b>543.4</b>	<b>543.4</b>	<b>380.7</b>	<b>380.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	12,243.8	12,070.3	12,070.3	12,070.3	11,958.7	11,958.7	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	13,362.6	13,323.3	13,783.3	13,783.3	13,433.2	13,335.2	-98.0	-0.7%
<b>Total Funds:</b>	<b>25,606.4</b>	<b>25,393.6</b>	<b>25,853.6</b>	<b>25,853.6</b>	<b>25,391.9</b>	<b>25,293.9</b>	<b>-98.0</b>	<b>-0.4%</b>