

Department Totals - Operating Budget
Department of Environmental Conservation

Description	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Department Totals	46,150.8	47,394.8	47,857.8	47,857.8	47,346.5	47,755.8	409.3	0.9%
Funding Sources:								
1002 Fed Rcpts	11,190.9	14,612.8	14,612.8	14,612.8	14,347.3	15,074.4	727.1	5.1%
1003 G/F Match	3,148.9	3,200.1	3,200.1	3,200.1	2,995.1	2,995.1	0.0	0.0%
1004 Gen Fund	6,862.7	5,731.3	5,731.3	5,731.3	5,824.7	5,824.7	0.0	0.0%
1005 GF/Prgm	2,232.2	3,138.9	3,138.9	3,138.9	3,138.9	3,138.9	0.0	0.0%
1007 I/A Rcpts	4,149.7	891.9	894.9	894.9	893.2	893.2	0.0	0.0%
1018 EVOSS	119.5	630.2	630.2	630.2	630.2	630.2	0.0	0.0%
1036 Cm Fish Ln	175.0	175.0	175.0	175.0	175.0	175.0	0.0	0.0%
1052 Oil/Haz Fd	12,387.5	12,293.6	12,553.6	12,553.6	12,296.7	12,268.7	-28.0	-0.2%
1053 Invst Loss	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	2,331.8	2,218.5	2,218.5	2,218.5	2,218.0	2,218.0	0.0	0.0%
1075 Clean Wtr	431.6	455.3	455.3	455.3	455.3	455.3	0.0	0.0%
1079 Storg Tank	786.5	854.7	1,054.7	1,054.7	961.5	891.5	-70.0	-7.3%
1093 Clean Air	1,986.3	2,139.6	2,139.6	2,139.6	2,137.9	2,137.9	0.0	0.0%
1100 ADWF	200.4	518.4	518.4	518.4	518.4	518.4	0.0	0.0%
1108 Stat Desig	134.2	534.5	534.5	534.5	754.3	534.5	-219.8	-29.1%
Totals:								
General Funds	12,243.8	12,070.3	12,070.3	12,070.3	11,958.7	11,958.7	0.0	0.0%
Federal Funds	11,190.9	14,612.8	14,612.8	14,612.8	14,347.3	15,074.4	727.1	5.1%
Other Funds	22,716.1	20,711.7	21,174.7	21,174.7	21,040.5	20,722.7	-317.8	-1.5%