

GF/Fed/Other Summary by Component (3 Scenario)
Military & Veterans Affairs

Results Delivery Unit/ Component	FY2000 Mgt Plan					FY2001 Governor					FY2001 Governor's Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Disaster Planning and Control															
Disaster Planning & Control	471.3	1,395.0	1,512.8	3,379.1	35	1,101.5	2,005.0	823.7	3,930.2	35	1,101.5	2,005.0	823.7	3,930.2	35
Local Emer Plan Comm Grants	0.0	0.0	543.4	543.4	0	0.0	0.0	350.0	350.0	0	0.0	0.0	380.7	380.7	0
RDU Total:	471.3	1,395.0	2,056.2	3,922.5	35	1,101.5	2,005.0	1,173.7	4,280.2	35	1,101.5	2,005.0	1,204.4	4,310.9	35
Alaska National Guard															
Office of the Commissioner	996.5	266.7	136.3	1,399.5	24	996.5	294.7	276.3	1,567.5	24	996.5	294.7	276.3	1,567.5	24
National Guard Military Hdqtrs	196.2	0.0	0.0	196.2	2	326.2	0.0	0.0	326.2	3	326.2	0.0	0.0	326.2	3
Army Guard Facilities Maint.	2,354.8	6,840.3	1,019.1	10,214.2	59	2,354.8	6,840.3	1,019.1	10,214.2	59	2,354.8	6,840.3	1,019.1	10,214.2	59
Air Guard Facilities Maint.	830.6	3,835.1	0.0	4,665.7	45	906.6	4,063.0	0.0	4,969.6	45	906.6	4,132.8	0.0	5,039.4	45
Alaska Military Youth Academy	1,281.0	2,069.1	0.0	3,350.1	56	1,281.0	2,231.3	400.0	3,912.3	62	1,281.0	2,531.3	535.5	4,347.8	67
State Active Duty	0.0	0.0	115.0	115.0	0	0.0	0.0	115.0	115.0	0	0.0	0.0	115.0	115.0	0
RDU Total:	5,659.1	13,011.2	1,270.4	19,940.7	186	5,865.1	13,429.3	1,810.4	21,104.8	193	5,865.1	13,799.1	1,945.9	21,610.1	198
Alaska National Guard Benefits															
Educational Benefits	28.5	0.0	0.0	28.5	0	123.2	0.0	0.0	123.2	0	123.2	0.0	0.0	123.2	0
Retirement Benefits	1,104.5	0.0	0.0	1,104.5	0	879.8	0.0	0.0	879.8	0	879.8	0.0	0.0	879.8	0
RDU Total:	1,133.0	0.0	0.0	1,133.0	0	1,003.0	0.0	0.0	1,003.0	0	1,003.0	0.0	0.0	1,003.0	0
Veterans' Affairs															
Veterans' Services	620.5	0.0	0.0	620.5	1	620.5	0.0	0.0	620.5	1	620.5	0.0	0.0	620.5	1
RDU Total:	620.5	0.0	0.0	620.5	1	620.5	0.0	0.0	620.5	1	620.5	0.0	0.0	620.5	1

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Language Section Appropriation															
Disaster Relief Fund	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0
RDU Total:	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0
Department Total:	7,883.9	23,406.2	3,326.6	34,616.7	222	8,590.1	24,434.3	2,984.1	36,008.5	229	8,590.1	24,804.1	3,150.3	36,544.5	234
Permanent Full Time:				222					229					234	
Permanent Part Time:				2					1					1	
Non Permanent:				5					10					10	
Total Positions:				229					240					245	