

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Disaster Planning and Control								
Disaster Planning & Control	3,149.6	3,397.1	3,379.1	3,379.1	3,930.2	3,930.2	0.0	0.0%
Local Emer Plan Comm Grants	543.1	543.4	543.4	543.4	350.0	380.7	30.7	8.8%
RDU Total:	3,692.7	3,940.5	3,922.5	3,922.5	4,280.2	4,310.9	30.7	0.7%
Alaska National Guard								
Office of the Commissioner	1,712.7	1,487.2	1,399.5	1,399.5	1,567.5	1,567.5	0.0	0.0%
National Guard Military Hdqtrs	171.5	196.2	196.2	196.2	326.2	326.2	0.0	0.0%
Army Guard Facilities Maint.	8,596.7	10,234.2	10,214.2	10,214.2	10,214.2	10,214.2	0.0	0.0%
Air Guard Facilities Maint.	4,683.4	4,665.7	4,665.7	4,665.7	4,969.6	5,039.4	69.8	1.4%
Alaska Military Youth Academy	3,758.5	3,350.1	3,350.1	3,350.1	3,912.3	4,347.8	435.5	11.1%
Unallocated Reduction	0.0	-125.7	0.0	0.0	0.0	0.0	0.0	0.0%
State Active Duty	25.2	115.0	115.0	115.0	115.0	115.0	0.0	0.0%
RDU Total:	18,948.0	19,922.7	19,940.7	19,940.7	21,104.8	21,610.1	505.3	2.4%
Alaska National Guard Benefits								
Educational Benefits	28.5	28.5	28.5	28.5	123.2	123.2	0.0	0.0%
Retirement Benefits	1,104.5	1,104.5	1,104.5	1,104.5	879.8	879.8	0.0	0.0%
RDU Total:	1,133.0	1,133.0	1,133.0	1,133.0	1,003.0	1,003.0	0.0	0.0%
Veterans' Affairs								
Veterans' Services	540.0	620.5	620.5	620.5	620.5	620.5	0.0	0.0%
RDU Total:	540.0	620.5	620.5	620.5	620.5	620.5	0.0	0.0%
Disaster Relief Fund								
Disaster Relief Fund	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0.0%

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Language Section Appropriation									
Disaster Relief Fund	15,492.8	9,000.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	
RDU Total:	15,492.8	9,000.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	
General Funds:	12,802.3	7,883.9	7,883.9	7,883.9	8,590.1	8,590.1	0.0	0.0%	
Federal Funds:	23,799.3	23,406.2	23,406.2	23,406.2	24,434.3	24,804.1	369.8	1.5%	
Other Funds:	3,204.9	3,326.6	3,326.6	3,326.6	2,984.1	3,150.3	166.2	5.6%	
Total Funds:	39,806.5	34,616.7	34,616.7	34,616.7	36,008.5	36,544.5	536.0	1.5%	
Permanent Full Time:	221	219	219	222	229	234	5	2.2%	
Permanent Part Time:	1	3	3	2	1	1	0	0.0%	
Non Permanent:	6	5	5	5	10	10	0	0.0%	
Total Positions:	228	227	227	229	240	245	5	2.1%	