

**General Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Disaster Planning and Control</b>								
Disaster Planning & Control	452.9	489.3	471.3	471.3	1,101.5	1,101.5	0.0	0.0%
<b>RDU Total:</b>	<b>452.9</b>	<b>489.3</b>	<b>471.3</b>	<b>471.3</b>	<b>1,101.5</b>	<b>1,101.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard</b>								
Office of the Commissioner	1,155.1	1,084.2	996.5	996.5	996.5	996.5	0.0	0.0%
National Guard Military Hdqtrs	171.5	196.2	196.2	196.2	326.2	326.2	0.0	0.0%
Army Guard Facilities Maint.	2,307.1	2,374.8	2,354.8	2,354.8	2,354.8	2,354.8	0.0	0.0%
Air Guard Facilities Maint.	836.2	830.6	830.6	830.6	906.6	906.6	0.0	0.0%
Alaska Military Youth Academy	1,301.0	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0	0.0	0.0%
Unallocated Reduction	0.0	-125.7	0.0	0.0	0.0	0.0	0.0	0.0%
State Active Duty	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,796.1</b>	<b>5,641.1</b>	<b>5,659.1</b>	<b>5,659.1</b>	<b>5,865.1</b>	<b>5,865.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	28.5	28.5	28.5	28.5	123.2	123.2	0.0	0.0%
Retirement Benefits	1,104.5	1,104.5	1,104.5	1,104.5	879.8	879.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,133.0</b>	<b>1,133.0</b>	<b>1,133.0</b>	<b>1,133.0</b>	<b>1,003.0</b>	<b>1,003.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Veterans' Affairs</b>								
Veterans' Services	540.0	620.5	620.5	620.5	620.5	620.5	0.0	0.0%
<b>RDU Total:</b>	<b>540.0</b>	<b>620.5</b>	<b>620.5</b>	<b>620.5</b>	<b>620.5</b>	<b>620.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Language Section Appropriation</b>								
Disaster Relief Fund	4,880.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,880.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>12,802.3</b>	<b>7,883.9</b>	<b>7,883.9</b>	<b>7,883.9</b>	<b>8,590.1</b>	<b>8,590.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>12,802.3</b>	<b>7,883.9</b>	<b>7,883.9</b>	<b>7,883.9</b>	<b>8,590.1</b>	<b>8,590.1</b>	<b>0.0</b>	<b>0.0%</b>