

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Disaster Planning and Control								
Disaster Planning & Control	1,807.3	2,002.1	1,984.1	1,984.1	1,925.2	1,925.2	0.0	0.0%
Local Emer Plan Comm Grants	543.1	543.4	543.4	543.4	350.0	380.7	30.7	8.8%
RDU Total:	2,350.4	2,545.5	2,527.5	2,527.5	2,275.2	2,305.9	30.7	1.3%
Alaska National Guard								
Office of the Commissioner	1,419.2	1,220.5	1,132.8	1,132.8	1,272.8	1,272.8	0.0	0.0%
National Guard Military Hdqtrs	171.5	196.2	196.2	196.2	326.2	326.2	0.0	0.0%
Army Guard Facilities Maint.	3,350.4	3,393.9	3,373.9	3,373.9	3,373.9	3,373.9	0.0	0.0%
Air Guard Facilities Maint.	836.2	830.6	830.6	830.6	906.6	906.6	0.0	0.0%
Alaska Military Youth Academy	1,301.0	1,281.0	1,281.0	1,281.0	1,681.0	1,816.5	135.5	8.1%
Unallocated Reduction	0.0	-125.7	0.0	0.0	0.0	0.0	0.0	0.0%
State Active Duty	25.2	115.0	115.0	115.0	115.0	115.0	0.0	0.0%
RDU Total:	7,103.5	6,911.5	6,929.5	6,929.5	7,675.5	7,811.0	135.5	1.8%
Alaska National Guard Benefits								
Educational Benefits	28.5	28.5	28.5	28.5	123.2	123.2	0.0	0.0%
Retirement Benefits	1,104.5	1,104.5	1,104.5	1,104.5	879.8	879.8	0.0	0.0%
RDU Total:	1,133.0	1,133.0	1,133.0	1,133.0	1,003.0	1,003.0	0.0	0.0%
Veterans' Affairs								
Veterans' Services	540.0	620.5	620.5	620.5	620.5	620.5	0.0	0.0%
RDU Total:	540.0	620.5	620.5	620.5	620.5	620.5	0.0	0.0%

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Language Section Appropriation								
Disaster Relief Fund	4,880.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,880.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	12,802.3	7,883.9	7,883.9	7,883.9	8,590.1	8,590.1	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	3,204.9	3,326.6	3,326.6	3,326.6	2,984.1	3,150.3	166.2	5.6%
Total Funds:	16,007.2	11,210.5	11,210.5	11,210.5	11,574.2	11,740.4	166.2	1.4%