

Department Totals - Operating Budget
Department of Military and Veterans Affairs

Description	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Department Totals	39,806.5	34,616.7	34,616.7	34,616.7	36,008.5	36,544.5	536.0	1.5%
Funding Sources:								
1002 Fed Rcpts	23,799.3	23,406.2	23,406.2	23,406.2	24,434.3	24,804.1	369.8	1.5%
1003 G/F Match	3,163.4	2,130.5	2,112.5	2,112.5	2,112.6	2,112.6	0.0	0.0%
1004 Gen Fund	9,616.6	5,725.0	5,743.0	5,743.0	6,449.1	6,449.1	0.0	0.0%
1005 GF/Prgm	22.3	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	1,704.8	1,678.9	1,678.9	1,678.9	1,570.2	1,570.2	0.0	0.0%
1055 IA/OIL HAZ	1,074.1	1,134.2	1,134.2	1,134.2	900.4	931.1	30.7	3.4%
1061 CIP Rcpts	396.0	313.5	313.5	313.5	313.5	313.5	0.0	0.0%
1108 Stat Desig	30.0	200.0	200.0	200.0	200.0	335.5	135.5	67.8%
Totals:								
General Funds	12,802.3	7,883.9	7,883.9	7,883.9	8,590.1	8,590.1	0.0	0.0%
Federal Funds	23,799.3	23,406.2	23,406.2	23,406.2	24,434.3	24,804.1	369.8	1.5%
Other Funds	3,204.9	3,326.6	3,326.6	3,326.6	2,984.1	3,150.3	166.2	5.6%