

Federal Scout Readiness Centers Energy Projects

FY2001 Request: \$240,000
Reference No: 32560

AP/AL: Appropriation

Project Type: Construction

Category: Law and Justice

Location: Statewide

Contact: Nico Bus

House District: Statewide (HD 1-40)

Contact Phone: (907)465-2406

Estimated Project Dates: 07/01/2000 - 09/30/2006

Brief Summary and Statement of Need:

Replace doors, windows, and insulate doors and walls in existing Federal Scout Readiness Centers in order to reduce operating cost for heating and electrical requirements. These funds will be used for: 1) Pt. Hope \$120,000 and 2) Scammon Bay \$120,000.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
Fed Rcpts	\$240,000	\$280,000	\$240,000	\$240,000	\$150,000	\$150,000	\$1,300,000
Total:	\$240,000	\$280,000	\$240,000	\$240,000	\$150,000	\$150,000	\$1,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Received \$393,000 in federal funding in FY1999. Requested \$240,000 for FY2000.

Project Description/Justification:

We have been more successful in funding projects in western and northern Alaska, because fuel is more expensive and the climate is harsher there than in the southeast.

Position requirements: none

Specific Spending Detail:

Design will be done in-house. Work will be bid out and construction materials purchased and assembled by contractor.

Annual Operating and Maintenance Costs:

The objective is to reduce heating and electrical energy cost for the facilities. These facilities are 100% federally funded so no savings accrue to the general fund.

Economic Development:

Provides economic activity when materials are purchased. Produces approximately 10 full time jobs for a three month period when construction is in progress.

Project History:

This funding has been available for a number of years, but it wasn't until 1998 that FMD was able to prepare funding proposals that demonstrated a Savings to Investment Ratio that qualified for funding.

The FY99 Federal funding of \$393,000 was used to upgrade the following sites: Shishmaref, Gambell, Savoonga, Kipnuk, Alukanuk, Emmonak, Hooper Bay, Kwethluk, Nightmute, Toksook Bay, Tuluksak, koyukuk and Kaltag.

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The FY 00 Federal funding is \$340,000 and is being used on the following sites: Nulato, Little Diomed, Buckland, Gambell, Quinhagak, Alukanuk, Kongiganak, and the Anchorage Readiness Center. These sites were all selected by the National Guard Bureau on the basis of how high they scored on the Savings to Investment Ratio calculation.