

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Disaster Planning and Control							
Disaster Planning & Control	452.9	489.3	454.0	471.3	1,101.5	630.2	133.7%
RDU Total:	452.9	489.3	454.0	471.3	1,101.5	630.2	133.7%
Alaska National Guard							
Office of the Commissioner	1,155.1	1,084.2	1,155.7	996.5	996.5	0.0	0.0%
National Guard Military Hdqtrs	171.5	196.2	171.7	196.2	326.2	130.0	66.3%
Army Guard Facilities Maint.	2,307.1	2,374.8	2,316.8	2,354.8	2,354.8	0.0	0.0%
Air Guard Facilities Maint.	836.2	830.6	836.2	830.6	906.6	76.0	9.2%
Alaska Military Youth Academy	1,301.0	1,281.0	1,301.6	1,281.0	1,281.0	0.0	0.0%
Unallocated Reduction	0.0	-125.7	0.0	0.0	0.0	0.0	0.0%
State Active Duty	25.2	0.0	27.0	0.0	0.0	0.0	0.0%
RDU Total:	5,796.1	5,641.1	5,809.0	5,659.1	5,865.1	206.0	3.6%
Alaska National Guard Benefits							
Educational Benefits	28.5	28.5	28.5	28.5	123.2	94.7	332.3%
Retirement Benefits	1,104.5	1,104.5	1,104.5	1,104.5	879.8	-224.7	-20.3%
RDU Total:	1,133.0	1,133.0	1,133.0	1,133.0	1,003.0	-130.0	-11.5%
Veterans' Affairs							
Veterans' Services	540.0	620.5	540.0	620.5	620.5	0.0	0.0%
RDU Total:	540.0	620.5	540.0	620.5	620.5	0.0	0.0%
Language Section Appropriation							
Disaster Relief Fund	4,880.3	0.0	10,435.7	0.0	0.0	0.0	0.0%
RDU Total:	4,880.3	0.0	10,435.7	0.0	0.0	0.0	0.0%
General Funds:	12,802.3	7,883.9	18,371.7	7,883.9	8,590.1	706.2	9.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	12,802.3	7,883.9	18,371.7	7,883.9	8,590.1	706.2	9.0%