

Military Youth Academy Dining Hall Upgrades and Safety Improvements **FY2001 Request: \$249,200**
Reference No: 32558

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Law and Justice
Location: Fort Richardson **Contact:** Nico Bus
House District: Muldoon (HD 23) **Contact Phone:** (907)465-2406
Estimated Project Dates: 07/01/2000 - 06/30/2001
Appropriation: Facilities Maintenance and Repairs

Brief Summary and Statement of Need:

Funding is required for the upgrade of the Alaska Military Youth Academy dining facility located on Camp Carroll, Fort Richardson. Funding will provide for energy conservation renovations; insulation and siding to be placed on outside concrete block walls similar to all other facilities at the site, new roof with additional insulation, and a new cost efficient heating system.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Gen Fund	\$249,200						\$249,200
Total:	\$249,200	\$0	\$0	\$0	\$0	\$0	\$249,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	-5,000	0
One-Time Startup:	0	
Totals:	-5,000	0

Additional Information / Prior Funding History:

Funding will also provide for a lighting upgrade and a drop ceiling, general upgrades within facility to include ADA compliant restrooms, interior painting and installation of a hardened material on lower wall sections to reduce wear and tear while improving wall sanitation care. Funding will provide for the removal and replacement of the carpet with a carpet tile system.

Project Description/Justification:

Specific Spending Detail:

Furnace	\$13,000
HVAV Upgrade	\$19,000
Insulation and Metal Siding	\$55,000
Lighting Upgrade and Drop Ceiling	\$12,000
Remove and Replace Carpet with Carpet Tiles	\$39,200
Paint Interior	\$ 6,500
Install Hardened Interior Wall Panels ½ Up	\$20,000
Construct ADA Compliant Restrooms	\$25,000
Install Air Curtain for Back Loading Dock	\$10,500
Install Skid Resistant Tile in Wash Area	\$ 5,000
Install Tile from Kitchen into Storage Area	\$ 5,000
Repair/Retile Left Serving Line	\$ 5,000
Raise Floor Drain and Retile Walls in Cleaning Room	\$ 5,000
Raise/Relocate Pipes Under Worktable	\$ 1,000
Seal/Repair/Relocate Insulation on Hot Water Pipes	\$ 1,000

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Replace Drain Line Supporting Hot Food Table	\$ 5,000
Cover Walls at Food Tray Drop Area with Stainless Steel	\$ 3,000
Install Overhand on Two Entrances/Prevent Ice Buildup	\$15,000
Install Exterior Lighting Near Dumpsters	\$ 1,000
Construct Pad For Two Dumpsters	\$ 3,000

Does this project leverage other funding for the state? No

Alternative Approaches/reprogram existing funds/Is this project a higher priority than existing programs/Financing Considered:

This facility upgrade has been requested in previous years within DMVA but did not make the highest level of priority. The project is long overdue and this year it is one of DMVA's top priorities. Postponing this project only delays required changes while increasing costs. The AMYA has no other location that can be utilized to feed cadets 3 meals per day, 7 days per week, 44 weeks per year.

Annual Operating and Maintenance Costs:

No additional operating cost will be incurred. On the opposite, it is expected that utility costs will be reduced by ~\$5,000 due to energy efficiency changes.

Project Benefits and how they relate to the Administration and Department's Mission:

Upgrading the Dining Facility will provide for a better environment for our cadets to eat meal and receive training. This facility is the only one large enough to accommodate briefings and training of all cadets at one time. The facility is also used for parent briefings, cadet/mentor meetings, for parents during cadet visitations on Sundays. The building is the first thing that visitor see when coming to the Academy; a definite poor first impression.

Safety Improvements:

The current facilities are Army National Guard training facilities that were utilized 2 weeks per year and 1 weekend a month. The Military Youth Academy utilizes the facilities 365 days a year. Examples of some of the safety issues we plan to address: removal of asbestos tile in office, install carpet tiles on bare concrete floor, upgrade power for office use, and repair interior ceilings.