

Facilities Maintenance and Repairs**FY2001 Request: \$1,150,000****Reference No: 32604****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**Contact:** Nico Bus**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-2406**Estimated Project Dates:** Unknown - Unknown**Brief Summary and Statement of Need:**

Appropriation level for all of DMVA's facilities maintenance, repairs, and upgrades

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Fed Rcpts	\$650,000	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$9,900,000
G/F Match	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000
Gen Fund	\$350,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,600,000
Total:	\$1,150,000	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000	\$12,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: