

Air Guard Facility Maintenance**FY2001 Request: \$600,000****Reference No: 6910****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** Dave Henry**House District:** Statewide (HD 1-40)**Contact Phone:** (907)428-6095**Estimated Project Dates:** 07/01/1999 - 06/30/2000**Appropriation:** Facilities Maintenance and Repairs**Brief Summary and Statement of Need:**

This project is for the deferred maintenance at Kulis ANGB and Eielson AFB. Federal funds are available provided the state funding is allocated for these projects. By doing these projects we will enhance the long-term usability of the facilities and thus save the state and federal government money that can be appropriated for other purposes.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Fed Rcpts	\$450,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,200,000
G/F Match	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000
Total:	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,600,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:****Specific Spending Detail:**

KULIS: Repair roof bldg. 3, repair roof bldg. 45, repair roof bldg. 1001,1003 & 1004, repair sewer line bldg. 1, repair roof bldg. 9, repair sewer line 206th Combat Comm., repair roof bldg. 45, maintain hanger doors Bldg. 45, replace signage base wide Kulis ANGB, replace oil water separator tank monitors, repair heating systems base wide, repair heating monitoring system base wide, repair roads base wide, replace windows west side Bldg. 37, replace carpet bldg. 23 & 37,

Eielson AFB: replace buried conductors bldg. 3127, repair overheating problem bldg. 3129, miscellaneous painting of buildings.

Does this project leverage other funding for the state?

YES, 75% federal funds in the amount of \$450.0

Alternative Approaches/reprogram existing funds/Is these project a higher priority that existing programs/Financing Considered:

Doing nothing is unacceptable. Asking for federal funding from the Military Replacement & Maintenance budget, which would require five or more year's lead-time and is unlikely to be funded.

Project Benefits and how they relate to the Administration and Department's Mission:

These funds will be used to keep the Air Guard facilities in working condition and prolong the life of the facilities. These

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projects also provide some energy savings with replacement of windows in bldg. 37, repair heating monitor system base wide a Kulis ANGB, repair heating problem in Bldg. 3129 Eielson AFB.

Economic Development:

All material will be purchases from local vendors thus providing the area with ~\$600,000 income that might not be otherwise obtained. Some projects will be contracted to local vendors.

Projected Revenue to the State: 75% Federal funds of total cost of the project.

Project History: Received \$1,000,000 in FY2000. Current status is work is in progress.

Project Support if applicable:

Alaska Air National Guard and local vendor community.

Project Opposition if applicable: NONE

INFO on FACILITY OPERATIONS AND MAINTENANCE FUNDING AT 176TH WING

KULIS AIR NATIONAL GUARD BASE, ANCHORAGE:

- ANG facilities are constructed with 100% federal funds.
- ANG facilities operations and maintenance is 75% federal and 25% state funded.
- Addition of the Rescue Mission, 210th Rescue Squadron and the associated maintenance and support in 1990 nearly doubled facility requirements at the 176th Wing.
- Kulis currently has only 77% of the space required and authorized to efficiently and most effectively accomplish current missions.
- 474,395 square feet (SF) authorized 365,491 SF existing; 108,904 SF shortfall
- Progress in obtaining funds for completion of facility design and construction has been spread over many years
- Over \$62 million of 100% federally funded facilities construction is programmed over the next few years to meet current requirements
- Major program facilities, construction cost, size, net space increase and operation and maintenance costs are listed below:
- State portion of O & M cost increases is only 25% of the facility operations and maintenance cost; estimated increases in the state share are summarized below by state fiscal year:

State FY	O&M increase (\$)	State Share
2001	303,900	75,987
2002	306,100	76,640
2003	41,600	10,390
2004	9,920	2,480
2005	46,300	11,876
2006	4,060	1,015

- Specific year of these programmed increases is dependent upon receipt of federal construction funding, which may alter the above forecast.