

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended		
Resource Development									
Oil & Hazardous Waste Spill Rs	63.8	86.5	86.5	86.5	0.0	0.0	0.0	0.0%	
Non-Emergency Projects	89.3	250.0	250.0	250.0	250.0	250.0	0.0	0.0%	
Development - Special Projects	401.1	500.0	500.0	500.0	500.0	500.0	0.0	0.0%	
Mental Health Lands Admin	745.2	892.1	892.1	892.1	938.5	938.5	0.0	0.0%	
RDU Total:	1,299.4	1,728.6	1,728.6	1,728.6	1,688.5	1,688.5	0.0	0.0%	
Management and Administration									
Commissioner's Office	560.6	507.5	507.5	507.5	560.5	560.5	0.0	0.0%	
Administrative Services	2,177.3	2,103.8	2,091.2	2,091.2	2,091.2	2,091.2	0.0	0.0%	
Unallocated Reduction	0.0	-448.4	0.0	0.0	0.0	0.0	0.0	0.0%	
Public Services Office	0.0	0.0	0.0	0.0	309.0	309.0	0.0	0.0%	
Trustee Council Projects	1,295.0	2,114.0	2,114.0	2,114.0	1,860.5	1,860.5	0.0	0.0%	
RDU Total:	4,032.9	4,276.9	4,712.7	4,712.7	4,821.2	4,821.2	0.0	0.0%	
Statewide Fire Suppression Program									
Fire Suppression	19,308.9	8,494.7	8,482.6	8,482.6	8,482.6	8,482.6	0.0	0.0%	
RDU Total:	19,308.9	8,494.7	8,482.6	8,482.6	8,482.6	8,482.6	0.0	0.0%	
Information/Data Management									
Information Resource Mgmt.	2,438.1	2,407.5	2,393.1	2,393.1	2,009.4	2,009.4	0.0	0.0%	
Recorder's Office/UCC	2,401.8	2,314.3	2,295.3	2,295.3	2,295.3	2,295.3	0.0	0.0%	
Interdept. IT Chargeback	353.1	531.4	531.4	531.4	799.9	799.9	0.0	0.0%	
RDU Total:	5,193.0	5,253.2	5,219.8	5,219.8	5,104.6	5,104.6	0.0	0.0%	
Parks and Recreation Management									
History and Archaeology	1,202.5	1,256.4	1,253.3	1,253.3	1,253.3	1,253.3	0.0	0.0%	
Parks Management	5,711.7	5,542.8	5,462.5	5,462.5	5,534.5	5,534.5	0.0	0.0%	
Parks & Recreation Access	1,933.8	2,503.6	2,503.6	2,503.6	1,996.8	1,996.8	0.0	0.0%	
RDU Total:	8,848.0	9,302.8	9,219.4	9,219.4	8,784.6	8,784.6	0.0	0.0%	

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Land Development									
Land Development	7,970.2	7,705.7	7,616.6	7,616.6	0.0	0.0	0.0	0.0%	
RDU Total:	7,970.2	7,705.7	7,616.6	7,616.6	0.0	0.0	0.0	0.0%	
Oil and Gas Development									
Oil & Gas Development	4,249.5	4,289.6	4,281.6	4,281.6	4,343.2	4,343.2	0.0	0.0%	
Pipeline Coordinator	2,958.1	3,665.0	3,660.8	3,660.8	3,968.4	3,968.4	0.0	0.0%	
RDU Total:	7,207.6	7,954.6	7,942.4	7,942.4	8,311.6	8,311.6	0.0	0.0%	
Minerals, Land, and Water Development									
Mining Development	1,859.2	2,003.0	1,983.0	1,983.0	0.0	0.0	0.0	0.0%	
Mining and Land Development	0.0	0.0	0.0	0.0	6,430.6	6,430.6	0.0	0.0%	
Land Sales & Municipal Entitlem.	0.0	0.0	0.0	0.0	1,422.3	1,422.3	0.0	0.0%	
Land Acquisition & Title Defense	0.0	0.0	0.0	0.0	1,235.7	1,235.7	0.0	0.0%	
Water Development	1,047.9	998.1	985.2	985.2	985.2	985.2	0.0	0.0%	
Director's Office/Mining, Land &	0.0	0.0	0.0	0.0	511.0	511.0	0.0	0.0%	
Geological Development	3,616.5	3,855.5	3,840.2	3,840.2	3,921.4	3,921.4	0.0	0.0%	
RDU Total:	6,523.6	6,856.6	6,808.4	6,808.4	14,506.2	14,506.2	0.0	0.0%	
Forestry Management and Development									
Forest Management & Develop	9,710.0	8,448.3	8,384.1	8,384.1	8,384.1	8,384.1	0.0	0.0%	
RDU Total:	9,710.0	8,448.3	8,384.1	8,384.1	8,384.1	8,384.1	0.0	0.0%	
Agricultural Development									
Agricultural Development	941.6	1,058.4	1,058.4	1,058.4	1,141.4	1,141.4	0.0	0.0%	
N. Latitude Plant Material Ctr	866.3	1,803.9	1,803.9	1,803.9	1,803.9	1,803.9	0.0	0.0%	
RDU Total:	1,807.9	2,862.3	2,862.3	2,862.3	2,945.3	2,945.3	0.0	0.0%	
Agr Revolving Loan Pgm Admin									
Agr Revolving Loan Pgm Admin	524.7	691.3	691.3	691.3	691.3	691.3	0.0	0.0%	
RDU Total:	524.7	691.3	691.3	691.3	691.3	691.3	0.0	0.0%	

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Statehood Defense									
Citizen's Advisory Commission	86.3	93.2	0.0	0.0	0.0	0.0	0.0	0.0%	
RS2477/Navigability	112.7	115.0	115.0	115.0	115.0	115.0	0.0	0.0%	
RDU Total:	199.0	208.2	115.0	115.0	115.0	115.0	0.0	0.0%	
Language Section Appropriations									
Language Appropriations	0.0	0.0	1,027.7	1,027.7	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	0.0	1,027.7	1,027.7	0.0	0.0	0.0	0.0%	
Facilities Maintenance									
DNR Facilities Rent/Chargeback	0.0	0.0	0.0	0.0	1,268.6	1,268.6	0.0	0.0%	
Facilities Maintenance	0.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%	
Fbks. Office Bldg. Chargeback	103.6	103.6	103.6	103.6	103.6	103.6	0.0	0.0%	
RDU Total:	103.6	1,203.6	1,203.6	1,203.6	2,472.2	2,472.2	0.0	0.0%	
General Funds:	49,524.7	36,787.3	37,287.3	37,287.3	38,105.9	38,105.9	0.0	0.0%	
Federal Funds:	9,639.5	11,429.3	11,429.3	11,429.3	11,065.5	11,065.5	0.0	0.0%	
Other Funds:	13,564.6	16,770.2	17,297.9	17,297.9	17,135.8	17,135.8	0.0	0.0%	
Total Funds:	72,728.8	64,986.8	66,014.5	66,014.5	66,307.2	66,307.2	0.0	0.0%	
Permanent Full Time:	560	569	555	555	552	552	0	0.0%	
Permanent Part Time:	242	243	240	237	238	238	0	0.0%	
Non Permanent:	78	78	78	79	87	87	0	0.0%	
Total Positions:	880	890	873	871	877	877	0	0.0%	