

General Funds

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Management and Administration								
Commissioner's Office	494.1	507.5	507.5	507.5	507.5	507.5	0.0	0.0%
Administrative Services	1,502.2	1,540.2	1,527.6	1,527.6	1,527.6	1,527.6	0.0	0.0%
Unallocated Reduction	0.0	-448.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,996.3	1,599.3	2,035.1	2,035.1	2,035.1	2,035.1	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression	13,731.9	3,175.1	3,163.0	3,163.0	3,163.0	3,163.0	0.0	0.0%
RDU Total:	13,731.9	3,175.1	3,163.0	3,163.0	3,163.0	3,163.0	0.0	0.0%
Information/Data Management								
Information Resource Mgmt.	1,784.1	1,816.5	1,802.1	1,802.1	1,618.6	1,618.6	0.0	0.0%
Recorder's Office/UCC	2,401.8	2,314.3	2,295.3	2,295.3	2,295.3	2,295.3	0.0	0.0%
Interdept. IT Chargeback	353.1	353.1	353.1	353.1	536.6	536.6	0.0	0.0%
RDU Total:	4,539.0	4,483.9	4,450.5	4,450.5	4,450.5	4,450.5	0.0	0.0%
Parks and Recreation Management								
History and Archaeology	283.1	285.5	282.4	282.4	282.4	282.4	0.0	0.0%
Parks Management	5,350.6	5,411.8	5,331.5	5,331.5	5,381.5	5,381.5	0.0	0.0%
RDU Total:	5,633.7	5,697.3	5,613.9	5,613.9	5,663.9	5,663.9	0.0	0.0%
Land Development								
Land Development	7,223.7	6,709.2	6,620.1	6,620.1	0.0	0.0	0.0	0.0%
RDU Total:	7,223.7	6,709.2	6,620.1	6,620.1	0.0	0.0	0.0	0.0%
Oil and Gas Development								
Oil & Gas Development	4,217.9	3,132.8	3,124.8	3,124.8	3,124.8	3,124.8	0.0	0.0%
Pipeline Coordinator	413.7	429.9	425.7	425.7	425.7	425.7	0.0	0.0%
RDU Total:	4,631.6	3,562.7	3,550.5	3,550.5	3,550.5	3,550.5	0.0	0.0%
Minerals, Land, and Water Development								
Mining Development	1,164.3	1,208.8	1,188.8	1,188.8	0.0	0.0	0.0	0.0%
Mining and Land Development	0.0	0.0	0.0	0.0	5,546.0	5,546.0	0.0	0.0%

General Funds

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Minerals, Land, and Water Development								
Land Sales & Municipal Entitlem.	0.0	0.0	0.0	0.0	789.6	789.6	0.0	0.0%
Land Acquisition & Title Defense	0.0	0.0	0.0	0.0	1,108.8	1,108.8	0.0	0.0%
Water Development	986.1	796.1	783.2	783.2	783.2	783.2	0.0	0.0%
Director's Office/Mining, Land &	0.0	0.0	0.0	0.0	364.5	364.5	0.0	0.0%
Geological Development	2,075.7	2,106.2	2,090.9	2,090.9	2,090.9	2,090.9	0.0	0.0%
RDU Total:	4,226.1	4,111.1	4,062.9	4,062.9	10,683.0	10,683.0	0.0	0.0%
Forestry Management and Development								
Forest Management & Develop	7,044.9	6,976.7	6,912.5	6,912.5	6,912.5	6,912.5	0.0	0.0%
RDU Total:	7,044.9	6,976.7	6,912.5	6,912.5	6,912.5	6,912.5	0.0	0.0%
Agricultural Development								
Agricultural Development	728.7	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
N. Latitude Plant Material Ctr	497.7	525.5	525.5	525.5	525.5	525.5	0.0	0.0%
RDU Total:	1,226.4	1,307.0	1,307.0	1,307.0	1,307.0	1,307.0	0.0	0.0%
Agr Revolving Loan Pgm Admin								
Agr Revolving Loan Pgm Admin	524.3	638.6	638.6	638.6	638.6	638.6	0.0	0.0%
RDU Total:	524.3	638.6	638.6	638.6	638.6	638.6	0.0	0.0%
Statehood Defense								
Citizen's Advisory Commission	86.3	93.2	0.0	0.0	0.0	0.0	0.0	0.0%
RS2477/Navigability	112.7	115.0	115.0	115.0	115.0	115.0	0.0	0.0%
RDU Total:	199.0	208.2	115.0	115.0	115.0	115.0	0.0	0.0%
Language Section Appropriations								
Language Appropriations	0.0	0.0	840.7	840.7	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	840.7	840.7	0.0	0.0	0.0	0.0%
Facilities Maintenance								
DNR Facilities Rent/Chargeback	0.0	0.0	0.0	0.0	1,268.6	1,268.6	0.0	0.0%

General Funds

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Facilities Maintenance								
Fbks. Office Bldg. Chargeback	103.6	103.6	103.6	103.6	103.6	103.6	0.0	0.0%
RDU Total:	103.6	103.6	103.6	103.6	1,372.2	1,372.2	0.0	0.0%
General Funds:	49,524.7	36,787.3	37,287.3	37,287.3	38,105.9	38,105.9	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	1,555.8	1,785.4	2,126.1	2,126.1	1,785.4	1,785.4	0.0	0.0%
Total Funds:	51,080.5	38,572.7	39,413.4	39,413.4	39,891.3	39,891.3	0.0	0.0%