

GF & Other Funds

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Resource Development								
Oil & Hazardous Waste Spill Rs	63.8	86.5	86.5	86.5	0.0	0.0	0.0	0.0%
Non-Emergency Projects	89.3	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Development - Special Projects	401.1	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
Mental Health Lands Admin	745.2	892.1	892.1	892.1	938.5	938.5	0.0	0.0%
RDU Total:	1,299.4	1,728.6	1,728.6	1,728.6	1,688.5	1,688.5	0.0	0.0%
Management and Administration								
Commissioner's Office	560.6	507.5	507.5	507.5	560.5	560.5	0.0	0.0%
Administrative Services	2,177.3	2,103.8	2,091.2	2,091.2	2,091.2	2,091.2	0.0	0.0%
Unallocated Reduction	0.0	-448.4	0.0	0.0	0.0	0.0	0.0	0.0%
Public Services Office	0.0	0.0	0.0	0.0	309.0	309.0	0.0	0.0%
Trustee Council Projects	1,295.0	2,114.0	2,114.0	2,114.0	1,590.3	1,590.3	0.0	0.0%
RDU Total:	4,032.9	4,276.9	4,712.7	4,712.7	4,551.0	4,551.0	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression	13,747.8	3,175.1	3,163.0	3,163.0	3,163.0	3,163.0	0.0	0.0%
RDU Total:	13,747.8	3,175.1	3,163.0	3,163.0	3,163.0	3,163.0	0.0	0.0%
Information/Data Management								
Information Resource Mgmt.	2,313.5	2,247.3	2,232.9	2,232.9	1,949.4	1,949.4	0.0	0.0%
Recorder's Office/UCC	2,401.8	2,314.3	2,295.3	2,295.3	2,295.3	2,295.3	0.0	0.0%
Interdept. IT Chargeback	353.1	531.4	531.4	531.4	799.9	799.9	0.0	0.0%
RDU Total:	5,068.4	5,093.0	5,059.6	5,059.6	5,044.6	5,044.6	0.0	0.0%
Parks and Recreation Management								
History and Archaeology	1,086.7	924.1	921.0	921.0	921.0	921.0	0.0	0.0%
Parks Management	5,711.7	5,542.8	5,462.5	5,462.5	5,534.5	5,534.5	0.0	0.0%
Parks & Recreation Access	1,901.4	1,880.9	1,880.9	1,880.9	1,974.1	1,974.1	0.0	0.0%
RDU Total:	8,699.8	8,347.8	8,264.4	8,264.4	8,429.6	8,429.6	0.0	0.0%

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Land Development								
Land Development	7,957.6	7,655.9	7,566.8	7,566.8	0.0	0.0	0.0	0.0%
RDU Total:	7,957.6	7,655.9	7,566.8	7,566.8	0.0	0.0	0.0	0.0%
Oil and Gas Development								
Oil & Gas Development	4,227.6	4,197.7	4,189.7	4,189.7	4,204.2	4,204.2	0.0	0.0%
Pipeline Coordinator	2,923.4	3,500.0	3,495.8	3,495.8	3,803.4	3,803.4	0.0	0.0%
RDU Total:	7,151.0	7,697.7	7,685.5	7,685.5	8,007.6	8,007.6	0.0	0.0%
Minerals, Land, and Water Development								
Mining Development	1,249.9	1,305.2	1,285.2	1,285.2	0.0	0.0	0.0	0.0%
Mining and Land Development	0.0	0.0	0.0	0.0	5,732.8	5,732.8	0.0	0.0%
Land Sales & Municipal Entitlem.	0.0	0.0	0.0	0.0	1,372.5	1,372.5	0.0	0.0%
Land Acquisition & Title Defense	0.0	0.0	0.0	0.0	1,235.7	1,235.7	0.0	0.0%
Water Development	1,044.2	976.6	963.7	963.7	963.7	963.7	0.0	0.0%
Director's Office/Mining, Land &	0.0	0.0	0.0	0.0	511.0	511.0	0.0	0.0%
Geological Development	2,222.2	2,400.8	2,385.5	2,385.5	2,430.6	2,430.6	0.0	0.0%
RDU Total:	4,516.3	4,682.6	4,634.4	4,634.4	12,246.3	12,246.3	0.0	0.0%
Forestry Management and Development								
Forest Management & Develop	8,400.0	7,307.3	7,243.1	7,243.1	7,243.1	7,243.1	0.0	0.0%
RDU Total:	8,400.0	7,307.3	7,243.1	7,243.1	7,243.1	7,243.1	0.0	0.0%
Agricultural Development								
Agricultural Development	832.7	839.0	839.0	839.0	939.0	939.0	0.0	0.0%
N. Latitude Plant Material Ctr	556.1	650.5	650.5	650.5	650.5	650.5	0.0	0.0%
RDU Total:	1,388.8	1,489.5	1,489.5	1,489.5	1,589.5	1,589.5	0.0	0.0%
Agr Revolving Loan Pgm Admin								
Agr Revolving Loan Pgm Admin	524.7	691.3	691.3	691.3	691.3	691.3	0.0	0.0%
RDU Total:	524.7	691.3	691.3	691.3	691.3	691.3	0.0	0.0%

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Statehood Defense								
Citizen's Advisory Commission	86.3	93.2	0.0	0.0	0.0	0.0	0.0	0.0%
RS2477/Navigability	112.7	115.0	115.0	115.0	115.0	115.0	0.0	0.0%
RDU Total:	199.0	208.2	115.0	115.0	115.0	115.0	0.0	0.0%
Language Section Appropriations								
Language Appropriations	0.0	0.0	1,027.7	1,027.7	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	1,027.7	1,027.7	0.0	0.0	0.0	0.0%
Facilities Maintenance								
DNR Facilities Rent/Chargeback	0.0	0.0	0.0	0.0	1,268.6	1,268.6	0.0	0.0%
Facilities Maintenance	0.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Fbks. Office Bldg. Chargeback	103.6	103.6	103.6	103.6	103.6	103.6	0.0	0.0%
RDU Total:	103.6	1,203.6	1,203.6	1,203.6	2,472.2	2,472.2	0.0	0.0%
General Funds:	49,524.7	36,787.3	37,287.3	37,287.3	38,105.9	38,105.9	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	13,564.6	16,770.2	17,297.9	17,297.9	17,135.8	17,135.8	0.0	0.0%
Total Funds:	63,089.3	53,557.5	54,585.2	54,585.2	55,241.7	55,241.7	0.0	0.0%