

**General Funds**

**Component Summary**  
**Department of Corrections**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Administration and Support</b>								
Office of the Commissioner	791.4	843.9	843.9	843.9	843.9	843.9	0.0	0.0%
Correctional Academy	589.0	664.4	664.4	664.4	664.4	664.4	0.0	0.0%
Inmate Health Care	15,163.7	15,314.3	15,264.3	15,264.3	15,519.3	15,519.3	0.0	0.0%
Administrative Services	2,697.5	2,659.4	2,659.4	2,659.4	2,589.9	2,589.9	0.0	0.0%
Correctional Industries Admin	1,191.3	1,163.9	1,163.9	1,163.9	1,163.9	1,163.9	0.0	0.0%
Information Technology MIS	722.5	684.6	684.6	684.6	924.6	924.6	0.0	0.0%
Northern Region Probation	2,380.7	2,449.4	2,449.4	2,449.4	2,449.4	2,449.4	0.0	0.0%
Southcentral Region Probation	4,630.8	4,532.0	4,532.0	4,677.0	4,677.0	4,677.0	0.0	0.0%
Southeast Region Probation	942.9	961.5	961.5	961.5	961.5	961.5	0.0	0.0%
DOC State Facilities Rent	0.0	0.0	0.0	0.0	86.3	86.3	0.0	0.0%
Institution Director's Office	928.3	993.2	993.2	1,089.5	833.9	833.9	0.0	0.0%
Inmate Programs	2,655.0	2,836.6	2,750.1	2,750.1	2,850.1	2,850.1	0.0	0.0%
Anvil Mtn Correctional Center	3,719.2	3,850.6	3,843.0	3,892.2	3,892.2	3,892.2	0.0	0.0%
Combined Hiland Mtn Corr Ctr	7,090.3	7,132.6	7,118.3	7,293.3	7,003.1	7,003.1	0.0	0.0%
Fairbanks Correctional Center	6,770.0	6,878.7	6,865.1	6,810.8	6,789.8	6,789.8	0.0	0.0%
Cook Inlet Correctional Center	8,155.7	7,871.6	7,853.0	8,118.7	7,869.6	7,869.6	0.0	0.0%
Ketchikan Correctional Center	2,630.3	2,572.5	2,567.6	2,563.2	2,542.7	2,542.7	0.0	0.0%
Lemon Creek Correctional Ctr	5,898.5	5,908.9	5,897.1	5,878.9	5,777.0	5,777.0	0.0	0.0%
Mat-Su Correctional Center	2,600.0	2,711.6	2,706.7	2,553.3	2,494.2	2,494.2	0.0	0.0%
Palmer Correctional Center	8,444.1	8,458.3	8,442.0	8,255.3	8,099.2	8,099.2	0.0	0.0%
Sixth Avenue Correctional Ctr	3,836.9	3,532.4	3,524.8	3,562.0	2,747.6	2,747.6	0.0	0.0%
Spring Creek Correctional Ctr	13,685.0	13,663.3	13,636.5	13,506.5	13,506.5	13,506.5	0.0	0.0%
Wildwood Correctional Center	8,073.6	8,177.1	8,161.1	8,078.3	8,062.7	8,062.7	0.0	0.0%
Yukon-Kuskokwim Corr Center	3,803.0	3,861.6	3,854.0	3,860.4	3,860.4	3,860.4	0.0	0.0%
Community Corrections Director	668.5	701.9	701.9	556.9	556.9	556.9	0.0	0.0%

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<b>Administration and Support</b>								
Electronic Monitoring	0.0	0.0	0.0	0.0	60.0	60.0	0.0	0.0%
Community Jails	4,751.8	4,766.6	4,766.6	4,718.7	4,718.7	4,718.7	0.0	0.0%
Parole Board	622.4	484.0	484.0	484.0	484.0	484.0	0.0	0.0%
Transport & Class	1,485.3	1,140.4	1,140.4	1,188.3	1,188.3	1,188.3	0.0	0.0%
Unallocated Reduction	0.0	-286.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>114,927.7</b>	<b>114,528.8</b>	<b>114,528.8</b>	<b>114,528.8</b>	<b>113,217.1</b>	<b>113,217.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Residential Centers</b>								
Nome CRC	0.0	740.2	740.2	740.2	740.2	740.2	0.0	0.0%
Bethel CRC	0.0	92.6	92.6	92.6	92.6	92.6	0.0	0.0%
Community Residential Centers	0.0	12,475.2	12,475.2	12,475.2	12,475.2	12,475.2	0.0	0.0%
CRC Offender Supervision	0.0	656.0	656.0	656.0	756.0	756.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>13,964.0</b>	<b>13,964.0</b>	<b>13,964.0</b>	<b>14,064.0</b>	<b>14,064.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Existing Community Residential Centers</b>								
Community Residential Centers	11,392.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,392.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Point MacKenzie</b>								
Pt.MacKenzie Correctional Farm	1,992.1	2,122.9	2,122.9	2,122.9	2,122.9	2,122.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,992.1</b>	<b>2,122.9</b>	<b>2,122.9</b>	<b>2,122.9</b>	<b>2,122.9</b>	<b>2,122.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alternative Institutional Housing</b>								
Alternative Housing	400.0	200.0	200.0	200.0	230.0	200.0	-30.0	-13.0%
<b>RDU Total:</b>	<b>400.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>230.0</b>	<b>200.0</b>	<b>-30.0</b>	<b>-13.0%</b>
<b>Culturally Relevant CRC in Nome</b>								
Nome CRC	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Out of State Contracts</b>								
Out-of-State Contractual	15,295.3	17,180.4	17,180.4	17,180.4	19,080.4	17,180.4	-1,900.0	-10.0%
<b>RDU Total:</b>	<b>15,295.3</b>	<b>17,180.4</b>	<b>17,180.4</b>	<b>17,180.4</b>	<b>19,080.4</b>	<b>17,180.4</b>	<b>-1,900.0</b>	<b>-10.0%</b>
<b>VPSO Parole Supervision Program</b>								
VPSO Supervision Prgm	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Culturally Relevant CRC in Bethel</b>								
Bethel CRC	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>42.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>CRC Offender Supervision</b>								
CRC Offender Supervision	181.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>181.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	143,048.8	145,848.8	145,848.8	145,848.8	146,567.1	143,637.1	-2,930.0	-2.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	1,215.6	2,147.3	2,147.3	2,147.3	2,147.3	3,147.3	1,000.0	46.6%
<b>Total Funds:</b>	<b>144,264.4</b>	<b>147,996.1</b>	<b>147,996.1</b>	<b>147,996.1</b>	<b>148,714.4</b>	<b>146,784.4</b>	<b>-1,930.0</b>	<b>-1.3%</b>