

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Office of the Commissioner (694)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	947.8	507.3	51.8	113.0	10.7	0.0	0.0	265.0	7	0	0
1002 Fed Rcpts		103.9										
1003 G/F Match		7.5										
1004 Gen Fund		836.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	947.8	507.3	51.8	113.0	10.7	0.0	0.0	265.0	7	0	0
1002 Fed Rcpts		103.9										
1003 G/F Match		7.5										
1004 Gen Fund		836.4										
<b>Subtotal</b>		<b>1,895.6</b>	<b>1,014.6</b>	<b>103.6</b>	<b>226.0</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>530.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer funds from Misc. to Contractual</b>												
	Misadj	0.0	0.0	0.0	265.0	0.0	0.0	0.0	-265.0	0	0	0
Transfer funds from miscellaneous to contractual line												
<b>Subtotal</b>		<b>1,895.6</b>	<b>1,014.6</b>	<b>103.6</b>	<b>491.0</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>265.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>1,895.6</b>	<b>1,014.6</b>	<b>103.6</b>	<b>491.0</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>265.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>1,895.6</b>	<b>1,014.6</b>	<b>103.6</b>	<b>491.0</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>265.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Correctional Academy (703)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	664.4	374.5	127.9	144.6	17.4	0.0	0.0	0.0	6	0	0
		664.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	664.4	374.5	127.9	144.6	17.4	0.0	0.0	0.0	6	0	0
		664.4										
<b>Subtotal</b>		<b>1,328.8</b>	<b>749.0</b>	<b>255.8</b>	<b>289.2</b>	<b>34.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>1,328.8</b>	<b>749.0</b>	<b>255.8</b>	<b>289.2</b>	<b>34.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>1,328.8</b>	<b>749.0</b>	<b>255.8</b>	<b>289.2</b>	<b>34.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>1,328.8</b>	<b>749.0</b>	<b>255.8</b>	<b>289.2</b>	<b>34.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Inmate Health Care (705)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	15,756.7	6,888.0	83.2	7,636.8	1,148.7	0.0	0.0	0.0	104	0	0
1004 Gen Fund		11,706.0										
1005 GF/Prgm		28.0										
1007 I/A Rcpts		23.4										
1037 GF/MH		3,580.3										
1092 MHTAAR		419.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	15,756.7	6,888.0	83.2	7,636.8	1,148.7	0.0	0.0	0.0	104	0	0
1004 Gen Fund		11,706.0										
1005 GF/Prgm		28.0										
1007 I/A Rcpts		23.4										
1037 GF/MH		3,580.3										
1092 MHTAAR		419.0										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-136.5	-136.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-136.5										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Correct position deletion between Health Care and Programs components</b>												
	TechPos	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		86.5										
Technical Adjustment to correct position deletion between Inmate Health Care and Inmate Programs components												
<b>Subtotal</b>		<b>31,463.4</b>	<b>13,726.0</b>	<b>166.4</b>	<b>15,273.6</b>	<b>2,297.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>FY 2000 Position Adjustment for 20-1059, 20-7103</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transferred in 20-1059 and 20-7103 from Administrative Services												
<b>FY 2000 Position Adjustment for 20-8652</b>												
	LIT	0.0	59.4	0.0	-59.4	0.0	0.0	0.0	0.0	1	0	0
This position was established with MHTAAR funds for Jail Alternative Services (JAS)												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Inmate Health Care (705)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY 2000 Position Adjustment for 20-#008</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add new Social Worker III for RSAT												
<b>FY 2000 Position Adjustment for 20-#008</b>												
Trout		-82.4	-31.2	0.0	-51.2	0.0	0.0	0.0	0.0	0	-1	0
1007 I/A Rcpts		-23.4										
1092 MHTAAR		-59.0										
Transfer out Social Worker III and RSAT funding to Inmate Programs												
<b>Subtotal</b>		<b>31,381.0</b>	<b>13,754.2</b>	<b>166.4</b>	<b>15,163.0</b>	<b>2,297.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* Changes From FY2000 Mgt Plan To FY2001 Governor \*\*\*\*\*

<b>FY2001 Women's Mental Health Unit</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		200.0										
1092 MHTAAR		-200.0										

Women's MH Unit

This fund source change completes the transfer of funding for the Hiland Mountain Women's Psychiatric Unit from MHTAAR to GF/MH. The 18 bed maximum-security unit will serve 100 women each year. The unit provides highly structured programming for women with acute and chronic mental illness. Each inmate has individualized treatment and after-care plans. Initial performance and outcome data indicates that the unit meets expectations.

Over 80 percent of the inmates served also have substance abuse diagnoses. This fund source change allows the unit to become a core state service, meeting the recommendations of court-appointed monitors.

Performance Measures:

- Number and percent of inmates stabilized
- Number and percent of mentally ill inmates functioning in open population
- Number and percent of mentally ill inmates whose illness decreases in acuity prior to discharge from the Unit
- Number and percent who comply with treatment
- Number and percent requiring transfers to API
- Percent of time spent in isolation

<b>FY2001 MH Planner</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		30.0										
1092 MHTAAR		-30.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Inmate Health Care (705)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MENTAL HEALTH PLANNER												
<p>This fund source change completes the transition of Personal Services funding from MHTAAR to GF/MH for the existing P.F.T. Planner position, which provides Trust beneficiary planning and coordination with the beneficiary board.</p> <p>The Planner assists the Department of Corrections in developing plans and strategies for improved services for Trust Beneficiaries in its custody. Efforts are coordinated with the work of the Boards, the Trust and the Department of Health and Social Services. In addition, the Planner works to ensure that the needs of inmate beneficiaries are included in planning and budget recommendations. Plans are developed that document the history and background of the treatment of beneficiaries in Corrections; identify existing services; provide recommendations regarding the continuum of care; and outline missions, goals, and objectives.</p>												
<b>FY2001 Inmate Medical Charges</b>												
	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		25.0										
<p>The Inmate Health Care component is requesting additional Program Receipt Authorization for fees collected from inmates for in-house medical visits. The benefit of the fees is two-fold for the Department. In addition to the small amount of funding it provides the Inmate Health Care component, it reduces the number of frivolous sick calls.</p>												
<b>Subtotal</b>		<b>31,406.0</b>	<b>13,754.2</b>	<b>166.4</b>	<b>15,188.0</b>	<b>2,297.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>31,406.0</b>	<b>13,754.2</b>	<b>166.4</b>	<b>15,188.0</b>	<b>2,297.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Facility-Capital Improvement Unit (696)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1061 CIP Rcpts	ConfCom	209.5	209.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1061 CIP Rcpts	Breakout	209.5	209.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Subtotal</b>		<b>419.0</b>	<b>419.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>FY 2000 Position Adjustment for 20-1009</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transferred in 20-1009 from Administrative Services												
<b>FY 2000 Position Adjustment for 20-2009</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transferred out 20-2009 to Administrative Services												
<b>Subtotal</b>		<b>419.0</b>	<b>419.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>419.0</b>	<b>419.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>419.0</b>	<b>419.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Administrative Services (697)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,730.5	2,052.6	18.1	596.5	63.3	0.0	0.0	0.0	43	0	0
1002 Fed Rcpts		71.1										
1004 Gen Fund		2,659.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	2,730.5	2,052.6	18.1	596.5	63.3	0.0	0.0	0.0	43	0	0
1002 Fed Rcpts		71.1										
1004 Gen Fund		2,659.4										
<b>Subtotal</b>		<b>5,461.0</b>	<b>4,105.2</b>	<b>36.2</b>	<b>1,193.0</b>	<b>126.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>FY 2000 Position Adjustments for 20-2009</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
Moved PCNs 20-?042, 20-0010, 20-1012 from PFT to PPT												
<b>FY 2000 Position Adjustment for 20-2009</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transferred in 20-2009 from Facilities/Capital Improvement												
<b>FY 2000 Position Adjustment for 20-1009</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transferred out 20-1009 to Facilities/Capital Improvement												
<b>FY 2000 Position Adjustment for 20-1059, 20-7103</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transferred out 20-1059 and 20-7103 to Inmate Health Care												
<b>Transfer position PCN 20-1052 to Transportation &amp; Classification component</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Subtotal</b>		<b>5,461.0</b>	<b>4,105.2</b>	<b>36.2</b>	<b>1,193.0</b>	<b>126.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80</b>	<b>3</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Funding for Asst Supt-New Anc Jail</b>												
	Trout	-69.5	0.0	0.0	-69.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-69.5										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Administrative Services (697)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Funds appropriated to support the new Anchorage Jail and Fort Greely (House Bill 53) were initially placed in the Administrative Services Component. Through FY 2000 these funds have been utilized to support contractual agreements for HB 53. The new Anchorage Jail project has progressed to the stage that an Assistant Superintendent position at Sixth Avenue Correctional Center has been appointed specifically to support the continuation of the project. Funds are being transferred to the Sixth Avenue Correctional Center Component to support the position.</p>												
<b>Subtotal</b>		<b>5,391.5</b>	<b>4,105.2</b>	<b>36.2</b>	<b>1,123.5</b>	<b>126.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80</b>	<b>3</b>	<b>0</b>
<p align="center">***** Changes From FY2001 Governor To FY2001 Governor's Amended *****</p>												
<b>Totals</b>		<b>5,391.5</b>	<b>4,105.2</b>	<b>36.2</b>	<b>1,123.5</b>	<b>126.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80</b>	<b>3</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Correctional Industries Administration (701)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	1,163.9	1,163.9	0.0	0.0	0.0	0.0	0.0	0.0	18	0	0
		1,163.9										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	1,163.9	1,163.9	0.0	0.0	0.0	0.0	0.0	0.0	18	0	0
		1,163.9										
<b>Subtotal</b>		<b>2,327.8</b>	<b>2,327.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer Funding between line items to meet FY2000 needs</b>												
	LIT	0.0	-16.4	0.0	16.4	0.0	0.0	0.0	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs												
<b>Subtotal</b>		<b>2,327.8</b>	<b>2,311.4</b>	<b>0.0</b>	<b>16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>2,327.8</b>	<b>2,311.4</b>	<b>0.0</b>	<b>16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>2,327.8</b>	<b>2,311.4</b>	<b>0.0</b>	<b>16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Information Technology MIS (698)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
ConfCom		1,376.1	983.4	5.0	371.6	16.1	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts		140.0										
1004 Gen Fund		684.6										
1007 I/A Rcpts		217.7										
1061 CIP Rcpts		333.8										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
Breakout		1,376.1	983.4	5.0	371.6	16.1	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts		140.0										
1004 Gen Fund		684.6										
1007 I/A Rcpts		217.7										
1061 CIP Rcpts		333.8										
<b>Subtotal</b>		<b>2,752.2</b>	<b>1,966.8</b>	<b>10.0</b>	<b>743.2</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>2,752.2</b>	<b>1,966.8</b>	<b>10.0</b>	<b>743.2</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 MIS Fed Replacement</b>												
Inc		240.0	40.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		240.0										
In FY 1999 the Department of Corrections received a two-year \$2,000.0 federal grant to develop and implement a new management information system (MIS) to replace the obsolete OBCSIS system. This grant was a one time special appropriation for the State of Alaska, which was utilized in financing a multi-state collaborative MIS development project. The new system replacement core will be implemented during the third quarter of FY 2000 and all federal funds will be expended by the end of FY 2000. In order to continue operation of the new MIS, the Department requires \$240.0 GF to replace the one time federal funds.												
These funds will be utilized to contract for and procure basic application licensing fees, software updates, hardware and software support. In addition, continued funding required for two Analyst Programmers and a Records Manager.												
<b>Subtotal</b>		<b>2,992.2</b>	<b>2,006.8</b>	<b>10.0</b>	<b>943.2</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Information Technology MIS (698)

**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,992.2	2,006.8	10.0	943.2	32.2	0.0	0.0	0.0	32	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Northern Region Probation (710)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	2,449.4	2,171.2	52.0	181.1	41.7	3.4	0.0	0.0	34	0	0
		2,449.4										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	2,449.4	2,171.2	52.0	181.1	41.7	3.4	0.0	0.0	34	0	0
		2,449.4										
<b>Subtotal</b>		<b>4,898.8</b>	<b>4,342.4</b>	<b>104.0</b>	<b>362.2</b>	<b>83.4</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs												
<b>Transfer Smart Start from CCDO Component</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer position for Smart Start from Community Corrections Directors Office												
<b>Subtotal</b>		<b>4,898.8</b>	<b>4,292.4</b>	<b>104.0</b>	<b>412.2</b>	<b>83.4</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>4,898.8</b>	<b>4,292.4</b>	<b>104.0</b>	<b>412.2</b>	<b>83.4</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>4,898.8</b>	<b>4,292.4</b>	<b>104.0</b>	<b>412.2</b>	<b>83.4</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Facility Maintenance (2365)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,780.5	0.0	0.0	7,780.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7,780.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	7,780.5	0.0	0.0	7,780.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7,780.5										
<hr/>												
	<b>Subtotal</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<hr/>												
	<b>Subtotal</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<hr/>												
	<b>Subtotal</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<hr/>												
	<b>Totals</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Southcentral Region Probation (723)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	4,532.0	4,083.0	35.0	418.0	69.0	0.0	0.0	-73.0	69	0	0
		4,532.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	4,532.0	4,083.0	35.0	418.0	69.0	0.0	0.0	-73.0	69	0	0
		4,532.0										
<b>Spread Miscellaneous Reduction in SC Region Prob. Component</b>												
	Misadj	0.0	-73.0	0.0	0.0	0.0	0.0	0.0	73.0	0	0	0
Spread Miscellaneous Reduction within the Southcentral Region Probation Component												
<b>Subtotal</b>		<b>9,064.0</b>	<b>8,093.0</b>	<b>70.0</b>	<b>836.0</b>	<b>138.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-73.0</b>	<b>138</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer Smart Start from CCDO Component</b>												
1004 Gen Fund	Trin	145.0	114.5	0.0	30.5	0.0	0.0	0.0	0.0	1	0	0
		145.0										
Transfer position and funding for Smart Start from Community Corrections Directors Office												
<b>FY 2000 Position Adjustment for 20-6873</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in 20-2061 (6873) from CCDO												
<b>FY2000 Position Adjustment for 20-6872</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reestablish 20-6872												
<b>Subtotal</b>		<b>9,209.0</b>	<b>8,207.5</b>	<b>70.0</b>	<b>866.5</b>	<b>138.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-73.0</b>	<b>141</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>9,209.0</b>	<b>8,207.5</b>	<b>70.0</b>	<b>866.5</b>	<b>138.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-73.0</b>	<b>141</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Southcentral Region Probation (723)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	9,209.0	8,207.5	70.0	866.5	138.0	0.0	0.0	-73.0	141	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Southeast Region Probation (727)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	961.5	819.8	25.0	100.7	16.0	0.0	0.0	0.0	14	0	0
		961.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	961.5	819.8	25.0	100.7	16.0	0.0	0.0	0.0	14	0	0
		961.5										
<b>Subtotal</b>		<b>1,923.0</b>	<b>1,639.6</b>	<b>50.0</b>	<b>201.4</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer Funds Between line items to meet FY2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds between line items to meet FY2000 needs.												
<b>Subtotal</b>		<b>1,923.0</b>	<b>1,639.6</b>	<b>50.0</b>	<b>201.4</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>1,923.0</b>	<b>1,639.6</b>	<b>50.0</b>	<b>201.4</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>1,923.0</b>	<b>1,639.6</b>	<b>50.0</b>	<b>201.4</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** DOC State Facilities Rent (2464)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Fy 2001 State Facilities Rent</b>												
	Atrin	86.3	0.0	0.0	86.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		86.3										
<p>This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.</p>												
<b>Subtotal</b>		<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Institution Director's Office (1381)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	993.2	424.8	17.0	273.4	5.9	0.0	272.1	0.0	7	0	0
1004 Gen Fund		525.5										
1005 GF/Prgm		195.6										
1050 PFD Fund		272.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	993.2	424.8	17.0	273.4	5.9	0.0	272.1	0.0	7	0	0
1004 Gen Fund		525.5										
1005 GF/Prgm		195.6										
1050 PFD Fund		272.1										
<hr/>												
	<b>Subtotal</b>	<b>1,986.4</b>	<b>849.6</b>	<b>34.0</b>	<b>546.8</b>	<b>11.8</b>	<b>0.0</b>	<b>544.2</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trin	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.5										
Move Funding from Lemon Creek Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trin	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.3										
Move Funding from Wildwood Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trin	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.2										
Move Funding from Spring Creek Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trin	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.9										
Move Funding from Sixth Avenue Correctional Center Component to meet FY2000 needs												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Institution Director's Office (1381)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Palmer Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Mat-Su Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Yukon-Kuskokwim Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Ketchikan Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Hiland Mountain Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Cook Inlet Correctional Center Component to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Hiland Mtn. Correctional Center Component to meet FY2000 needs												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Institution Director's Office (1381)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Funding from Anvil Mtn. Correctional Center Component to meet FY2000 needs												
<b>FY 2000 Position Adjustment for 20-?109</b>												
New Adult Probation Officer II for Electronic Monitoring	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Subtotal</b>		<b>2,082.7</b>	<b>945.9</b>	<b>34.0</b>	<b>546.8</b>	<b>11.8</b>	<b>0.0</b>	<b>544.2</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Establish Electronic Monitoring Component</b>												
1004 Gen Fund	Trout	-255.6	-60.0	0.0	-191.9	-3.7	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm		-195.6										
Funds as well as PCN 20-4441 are being transferred from the Institution Director's Office to the new Electronic Monitoring Component. These funds were initially appropriated to the Institution Director's Office Component to support the Electronic Monitoring Program (EM). A separate component is being established to facilitate financial tracking and monitoring of EM Program funds.												
<b>FY2001 Manday Billings</b>												
1002 Fed Rcpts	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		225.0										
The DOC houses prisoners charged with municipal and federal offenses. The municipal and federal government are billed for the daily cost of care of these prisoners. This increment will provide for statutory designated receipt authorization and federal authorization for manday receipts.												
Authorization is being requested in the Director of Institution's component. Since these prisoners are housed at various correctional facilities throughout the State, authorization will be transferred to various facilities based on the anticipated number of municipal and federal prisoners to be housed at each facility.												
Funding will provide expenditure and receipt authorization for housing approximately six additional municipal prisoners and two additional federal prisoners, for a total of 2928 mandays throughout FY 2001.												
<b>Subtotal</b>		<b>2,127.1</b>	<b>885.9</b>	<b>34.0</b>	<b>654.9</b>	<b>8.1</b>	<b>0.0</b>	<b>544.2</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>2,127.1</b>	<b>885.9</b>	<b>34.0</b>	<b>654.9</b>	<b>8.1</b>	<b>0.0</b>	<b>544.2</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Institution Director's Office (1381)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Inmate Programs (1972)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,839.6	392.8	34.9	2,335.0	76.9	0.0	0.0	0.0	4	0	0
1004 Gen Fund		542.4										
1007 I/A Rcpts		3.0										
1037 GF/MH		419.0										
1050 PFD Fund		1,875.2										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	2,839.6	392.8	34.9	2,335.0	76.9	0.0	0.0	0.0	4	0	0
1004 Gen Fund		542.4										
1007 I/A Rcpts		3.0										
1037 GF/MH		419.0										
1050 PFD Fund		1,875.2										
<b>Correct position deletion between Programs and Health Care components</b>												
	TechPos	-86.5	-86.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-86.5										
Technical adjustment to correct position deletion between Inmate Programs and Inmate Health Care components												
<b>Subtotal</b>		<b>5,592.7</b>	<b>699.1</b>	<b>69.8</b>	<b>4,670.0</b>	<b>153.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer funds between line items to meet FY2000 needs</b>												
	LIT	0.0	-7.5	0.0	1.0	0.0	0.0	6.5	0.0	0	0	0
Transfer funds between line items to meet FY2000 needs												
<b>FY 2000 Position Adjustment for 20-#008</b>												
	Trin	82.4	31.2	0.0	51.2	0.0	0.0	0.0	0.0	0	1	0
1007 I/A Rcpts		23.4										
1092 MHTAAR		59.0										
Transfer in Social Worker III and funding for RSAT												
<b>FY 2000 Position Adjustment add 20-2021 back</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add 20-2021 Criminal Justice Planner back in												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Inmate Programs (1972)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>5,675.1</b>	<b>722.8</b>	<b>69.8</b>	<b>4,722.2</b>	<b>153.8</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Men's Residential Substance Abuse Treatment Program</b>												
	Inc	82.9	0.0	0.0	82.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		82.9										
MEN'S RSAT												
These funds are for the necessary match for federal RSAT monies. \$456.0 in funding is currently available from the U.S. Department of Justice, RSAT for State Prisoners formula grant.												
This request supports a pilot residential substance abuse treatment program for male inmates in a therapeutic community. It would include aftercare services for graduates in their home communities. This program for men would build on the successful development of the RSAT program for women at Hiland Mountain Correctional Facility. Since a large percentage of inmates are Alaska Natives, this pilot program will be structured to be culturally sensitive.												
Performance Measures												
<ul style="list-style-type: none"> <li>· Number and percentage of probationer revocations involving dirty Uas for graduates of the RSAT program compared to the percent of revocations for dirty Uas of non-graduates.</li> <li>· Number and percent of clean Uas during treatment of the total RSAT participants.</li> <li>· Number and percent of inmates who successfully complete treatment.</li> <li>· Number of inmates completing treatment that avoid legal recidivism for at least one year after release.</li> <li>· Number and percent of treatment-complete inmates who attend aftercare.</li> </ul>												
<b>FY2001 Women's Residential Substance Abuse ProgramT Funding Correction</b>												
	Dec	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-0.3										
In May of 1999, DOC requested \$59.0 in MHTAAR funds for FY 2000 from the Advisory Board on Alcoholism and Drug Abuse (ABADA) for the 26% match for the Women's RSAT program. Through the Board and the Alaska Mental Health Trust Authority's budgeting process, however, a typographical error was made and carried forward that resulted in \$300 decrement in MHTAAR funds.												
<b>FY2001 Substance Abuse Treatment</b>												
	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										

Research indicates that drug and alcohol, and sometime both, play a role in the crimes of 80% of the country's 1.7 million inmates. In Alaska it is estimated that at least 85% of the inmate population has a problem with substance abuse. Inmates who are alcohol and drug abusers are more likely to be re-incarcerated again and again as substance use is tightly associated with recidivism. Prisoners can be rehabilitated with appropriate treatment for substance abuse and addiction, and continuing aftercare once they leave prison.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Inmate Programs (1972)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>DOC has a responsibility to provide a continuum of care to inmates who are in its custody so that public safety will be enhanced upon their release to the community. There is an Inmate Substance Abuse Treatment (ISAT) Program in each of DOCs thirteen institutions as well as at the Pt. MacKenzie work farm. DOC contracts with state approved community treatment providers for the delivery of all its substance abuse programs.</p> <p>Inmate Programs first started contracting for Inmate Substance Abuse Treatment services in January 1993. Contracts have not been increased for the past seven years, which means some providers can no longer offer services to the institutions in their communities at the current contract rates. The impact on the Department of Corrections has been to reduce services in order to stay within the authorized amounts provided. This increment will allow the Department to re-establish the level of services required to meet the needs of the institutions.</p>												
<b>Subtotal</b>		<b>5,857.7</b>	<b>722.8</b>	<b>69.8</b>	<b>4,904.8</b>	<b>153.8</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>
<p>***** <b>Changes From FY2001 Governor To FY2001 Governor's Amended</b> *****</p>												
<b>Totals</b>		<b>5,857.7</b>	<b>722.8</b>	<b>69.8</b>	<b>4,904.8</b>	<b>153.8</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Correctional Industries Product Cost (702)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1059 Corr. Ind.	ConfCom	3,500.6	0.0	47.7	514.0	2,490.9	48.5	399.5	0.0	0	0	0
		3,500.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1059 Corr. Ind.	Breakout	3,500.6	0.0	47.7	514.0	2,490.9	48.5	399.5	0.0	0	0	0
		3,500.6										
<b>Subtotal</b>		<b>7,001.2</b>	<b>0.0</b>	<b>95.4</b>	<b>1,028.0</b>	<b>4,981.8</b>	<b>97.0</b>	<b>799.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>7,001.2</b>	<b>0.0</b>	<b>95.4</b>	<b>1,028.0</b>	<b>4,981.8</b>	<b>97.0</b>	<b>799.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>7,001.2</b>	<b>0.0</b>	<b>95.4</b>	<b>1,028.0</b>	<b>4,981.8</b>	<b>97.0</b>	<b>799.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>7,001.2</b>	<b>0.0</b>	<b>95.4</b>	<b>1,028.0</b>	<b>4,981.8</b>	<b>97.0</b>	<b>799.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Anvil Mountain Correctional Center (708)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	3,850.6	3,074.6	52.5	331.7	343.8	0.0	48.0	0.0	39	0	0
		3,850.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	3,850.6	3,074.6	52.5	331.7	343.8	0.0	48.0	0.0	39	0	0
		3,850.6										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
1004 Gen Fund	Unalloc	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-7.6										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>7,693.6</b>	<b>6,141.6</b>	<b>105.0</b>	<b>663.4</b>	<b>687.6</b>	<b>0.0</b>	<b>96.0</b>	<b>0.0</b>	<b>78</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	54.1	0.0	0.0	54.1	0.0	0.0	0.0	0.0	0	0	0
		54.1										
Transfer GF from Mat-Su Correctional Center to meet FY2000 needs.												
<b>Move Funding Between Line Items to meet FY2000 needs</b>												
	LIT	0.0	-11.3	11.5	21.1	-21.3	0.0	0.0	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs.												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
		-4.9										
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Subtotal</b>		<b>7,742.8</b>	<b>6,130.3</b>	<b>116.5</b>	<b>733.7</b>	<b>666.3</b>	<b>0.0</b>	<b>96.0</b>	<b>0.0</b>	<b>78</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Anvil Mountain Correctional Center (708)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	7,742.8	6,130.3	116.5	733.7	666.3	0.0	96.0	0.0	78	0	0
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
	Totals	7,742.8	6,130.3	116.5	733.7	666.3	0.0	96.0	0.0	78	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Combined Hiland Mountain Correctional Center (714)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,168.1	5,733.6	18.1	515.0	727.1	0.0	174.3	0.0	94	0	0
1002 Fed Rcpts		35.5										
1004 Gen Fund		6,842.4										
1005 GF/Prgm		290.2										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	7,168.1	5,733.6	18.1	515.0	727.1	0.0	174.3	0.0	94	0	0
1002 Fed Rcpts		35.5										
1004 Gen Fund		6,842.4										
1005 GF/Prgm		290.2										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.3										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>14,321.9</b>	<b>11,452.9</b>	<b>36.2</b>	<b>1,030.0</b>	<b>1,454.2</b>	<b>0.0</b>	<b>348.6</b>	<b>0.0</b>	<b>188</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trin	180.2	0.0	0.0	180.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		180.2										
Transfer GF from Palmer Correctional Center to meet FY2000 needs.												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trin	31.9	0.0	0.0	31.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.9										
Transfer GF from Mat-Su Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	12.1	-2.1	22.4	11.9	0.0	-44.3	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs.												
<b>Reallocate line item fund sources</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Combined Hiland Mountain Correctional Center (714)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reallocate line item fund sources	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
1002 Fed Rcpts	Trin	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reallocate Federal Receipts from Spring Creek Correctional Center to meet FY2000 needs												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reallocate GF to Spring Creek Correctional Center to meet FY2000 needs												
<b>Reallocated Fund Sources Between Components to meet FY2000 needs</b>												
1002 Fed Rcpts	Trin	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reallocated Fed. Receipts from Palmer Correctional Center												
<b>Reallocated Fund Sources Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reallocate GF to Palmer Correctional Center to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-9.1	0.0	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Subtotal</b>		<b>14,524.9</b>	<b>11,465.0</b>	<b>34.1</b>	<b>1,255.4</b>	<b>1,466.1</b>	<b>0.0</b>	<b>304.3</b>	<b>0.0</b>	<b>188</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund Source change (GF/PR to Designated PR)</b>												
1005 GF/Prgm	FndChg	-290.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		290.2										

The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Combined Hiland Mountain Correctional Center (714)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.												
	<b>Subtotal</b>	<b>14,524.9</b>	<b>11,465.0</b>	<b>34.1</b>	<b>1,255.4</b>	<b>1,466.1</b>	<b>0.0</b>	<b>304.3</b>	<b>0.0</b>	<b>188</b>	<b>0</b>	<b>0</b>
	***** Changes From FY2001 Governor To FY2001 Governor's Amended *****											
	<b>Totals</b>	<b>14,524.9</b>	<b>11,465.0</b>	<b>34.1</b>	<b>1,255.4</b>	<b>1,466.1</b>	<b>0.0</b>	<b>304.3</b>	<b>0.0</b>	<b>188</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,943.2	5,743.0	53.0	500.1	571.1	0.0	76.0	0.0	90	0	0
1002 Fed Rcpts		64.5										
1004 Gen Fund		6,857.7										
1005 GF/Prgm		21.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	6,943.2	5,743.0	53.0	500.1	571.1	0.0	76.0	0.0	90	0	0
1002 Fed Rcpts		64.5										
1004 Gen Fund		6,857.7										
1005 GF/Prgm		21.0										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.6										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>13,872.8</b>	<b>11,472.4</b>	<b>106.0</b>	<b>1,000.2</b>	<b>1,142.2</b>	<b>0.0</b>	<b>152.0</b>	<b>0.0</b>	<b>180</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trout	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.2										
Transfer GF to Sixth Avenue Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	-37.1	7.0	71.2	-41.1	0.0	0.0	0.0	0	0	0
Transfer Funding between line items to meet FY2000 needs												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
	Trin	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
Reallocate Fed Receipts from Ketchikan												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	Trout	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF to Ketchikan Correctional Center												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
1002 Fed Rcpts	Trin	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fed Receipts from Lemon Creek Correctional Center												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF to Lemon Creek Correctional Center												
<b>Transfer Fund Sources between linet items to meet FY2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fund Sources between line items to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-8.7	0.0	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Move Funding Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-11.3	-11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF to Yukon Kuskokwim Correctional Center to meet FY2000 needs												
<b>Subtotal</b>		<b>13,829.6</b>	<b>11,400.8</b>	<b>113.0</b>	<b>1,062.7</b>	<b>1,101.1</b>	<b>0.0</b>	<b>152.0</b>	<b>0.0</b>	<b>180</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund source change (GF/PR to Designated PR)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-21.0										
1108 Stat Desig		21.0										

The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.												
	<b>Subtotal</b>	<b>13,829.6</b>	<b>11,400.8</b>	<b>113.0</b>	<b>1,062.7</b>	<b>1,101.1</b>	<b>0.0</b>	<b>152.0</b>	<b>0.0</b>	<b>180</b>	<b>0</b>	<b>0</b>
	***** Changes From FY2001 Governor To FY2001 Governor's Amended *****											
	<b>Totals</b>	<b>13,829.6</b>	<b>11,400.8</b>	<b>113.0</b>	<b>1,062.7</b>	<b>1,101.1</b>	<b>0.0</b>	<b>152.0</b>	<b>0.0</b>	<b>180</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Cook Inlet Correctional Center (716)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	9,119.1	7,539.6	17.0	628.3	865.2	0.0	69.0	0.0	119	0	0
1002 Fed Rcpts		1,247.5										
1004 Gen Fund		7,622.5										
1005 GF/Prgm		249.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	9,119.1	7,539.6	17.0	628.3	865.2	0.0	69.0	0.0	119	0	0
1002 Fed Rcpts		1,247.5										
1004 Gen Fund		7,622.5										
1005 GF/Prgm		249.1										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.6										
Spread Unallocated Reduction in Administration and Operations BRU												
<hr/>												
	<b>Subtotal</b>	<b>18,219.6</b>	<b>15,060.6</b>	<b>34.0</b>	<b>1,256.6</b>	<b>1,730.4</b>	<b>0.0</b>	<b>138.0</b>	<b>0.0</b>	<b>238</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trin	64.2	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		64.2										
Transfer GF from Mat-Su Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	89.6	-6.4	-8.0	-75.2	0.0	0.0	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs												
<b>Transfer Fund Sources Between Line Items to meet FY2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fund Sources Between Line Items to meet fy2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trout	-11.8	0.0	0.0	-11.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.8										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Cook Inlet Correctional Center (716)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Move Funding Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	136.8	136.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF from Spring Creek C.C. to meet FY2000 needs												
<b>Move Funding Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	72.5	72.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF from Wildwood Correctional Center to meet FY2000 needs												
<b>Transfer GF between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF from Lemon Creek Correctional Center to meet FY2000 needs												
<b>Subtotal</b>		<b>18,485.3</b>	<b>15,427.7</b>	<b>27.6</b>	<b>1,236.8</b>	<b>1,655.2</b>	<b>0.0</b>	<b>138.0</b>	<b>0.0</b>	<b>238</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund source change (GF/PR to Designated PR)</b>												
1005 GF/Prgm	FndChg	-249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		249.1										
The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts in the amount of \$24.1.												
The DOC also has an inmate phone system that is installed and operated by a vendor. The vendor, by contract, reimburses the department for use of the system. This fund source change of \$225.0 is from General Fund Program Receipts to Statutory Designated Program Receipts.												
<b>Subtotal</b>		<b>18,485.3</b>	<b>15,427.7</b>	<b>27.6</b>	<b>1,236.8</b>	<b>1,655.2</b>	<b>0.0</b>	<b>138.0</b>	<b>0.0</b>	<b>238</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Cook Inlet Correctional Center (716)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	18,485.3	15,427.7	27.6	1,236.8	1,655.2	0.0	138.0	0.0	238	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Ketchikan Correctional Center (726)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,575.2	2,175.0	45.2	142.5	190.9	0.0	21.6	0.0	36	0	0
1002 Fed Rcpts		2.7										
1004 Gen Fund		2,552.0										
1005 GF/Prgm		20.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	2,575.2	2,175.0	45.2	142.5	190.9	0.0	21.6	0.0	36	0	0
1002 Fed Rcpts		2.7										
1004 Gen Fund		2,552.0										
1005 GF/Prgm		20.5										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.9										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>5,145.5</b>	<b>4,345.1</b>	<b>90.4</b>	<b>285.0</b>	<b>381.8</b>	<b>0.0</b>	<b>43.2</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trout	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.8										
Transfer GF to Sixth Avenue Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	-30.7	-2.2	35.9	-2.4	0.0	-0.6	0.0	0	0	0
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
	Trout	-2.7	-2.4	0.0	-0.1	-0.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.7										
Transfer Fed Receipts to Fairbanks Correctional Center												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
	Trin	2.7	2.4	0.0	0.1	0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Ketchikan Correctional Center (726)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reallocate GF from Fairbanks Correctional Center												
<b>Transfer Fund Sources between line items to meet FY2000 needs</b>												
LIT		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fund Sources between line items to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
Trout		-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.3										
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Subtotal</b>		<b>5,138.4</b>	<b>4,310.6</b>	<b>88.2</b>	<b>317.6</b>	<b>379.4</b>	<b>0.0</b>	<b>42.6</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund source change (GF/PR to Designated PR)</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-20.5										
1108 Stat Desig		20.5										
The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.												
<b>Subtotal</b>		<b>5,138.4</b>	<b>4,310.6</b>	<b>88.2</b>	<b>317.6</b>	<b>379.4</b>	<b>0.0</b>	<b>42.6</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>5,138.4</b>	<b>4,310.6</b>	<b>88.2</b>	<b>317.6</b>	<b>379.4</b>	<b>0.0</b>	<b>42.6</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Lemon Creek Correctional Center (725)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,917.3	4,748.7	23.1	425.3	599.4	0.0	120.8	0.0	80	0	0
1002 Fed Rcpts		8.4										
1004 Gen Fund		5,807.0										
1005 GF/Prgm		101.9										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	5,917.3	4,748.7	23.1	425.3	599.4	0.0	120.8	0.0	80	0	0
1002 Fed Rcpts		8.4										
1004 Gen Fund		5,807.0										
1005 GF/Prgm		101.9										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.8										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>11,822.8</b>	<b>9,485.6</b>	<b>46.2</b>	<b>850.6</b>	<b>1,198.8</b>	<b>0.0</b>	<b>241.6</b>	<b>0.0</b>	<b>160</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer GF between Components to meet FY2000 needs</b>												
	Trout	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.0										
Transfer GF to Cook Inlet Correctional Center to meet FY2000 needs												
<b>Transfer Funds between line items to meet FY2000 needs</b>												
	LIT	0.0	-70.4	12.9	108.7	-6.4	0.0	-44.8	0.0	0	0	0
Transfer Funding between line items to meet FY2000 needs												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
	Trout	-8.4	-6.8	0.0	-0.6	-0.8	0.0	-0.2	0.0	0	0	0
1002 Fed Rcpts		-8.4										
Transfer Fed. Receipts to Fairbanks Correctional Center												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Lemon Creek Correctional Center (725)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trin	8.4	6.8	0.0	0.6	0.8	0.0	0.2	0.0	0	0	0
Transfer GF from Fairbanks Correctional Center												
<b>Transfer Fund Sources Between line items to meet FY2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fund Sources Between line items to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trout	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund												
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Transfer GF between Components to meet FY2000 needs</b>												
	Trout	-15.1	-15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund												
Transfer GF to Sixth Avenue Correctional Center to meet FY2000 needs												
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	<b>Subtotal</b>	<b>11,796.2</b>	<b>9,396.1</b>	<b>59.1</b>	<b>951.8</b>	<b>1,192.4</b>	<b>0.0</b>	<b>196.8</b>	<b>0.0</b>	<b>160</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund source change (GF/PR to Designated PR)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm												
1108 Stat Desig												
The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.												
<hr/>												
	<b>Subtotal</b>	<b>11,796.2</b>	<b>9,396.1</b>	<b>59.1</b>	<b>951.8</b>	<b>1,192.4</b>	<b>0.0</b>	<b>196.8</b>	<b>0.0</b>	<b>160</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<hr/>												
	<b>Totals</b>	<b>11,796.2</b>	<b>9,396.1</b>	<b>59.1</b>	<b>951.8</b>	<b>1,192.4</b>	<b>0.0</b>	<b>196.8</b>	<b>0.0</b>	<b>160</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Matanuska-Susitna Correctional Center (713)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,711.6	2,312.5	4.7	117.4	254.9	0.0	22.1	0.0	35	0	0
1004 Gen Fund		2,652.5										
1005 GF/Prgm		59.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	2,711.6	2,312.5	4.7	117.4	254.9	0.0	22.1	0.0	35	0	0
1004 Gen Fund		2,652.5										
1005 GF/Prgm		59.1										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.9										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>5,418.3</b>	<b>4,620.1</b>	<b>9.4</b>	<b>234.8</b>	<b>509.8</b>	<b>0.0</b>	<b>44.2</b>	<b>0.0</b>	<b>70</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trout	-54.1	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-54.1										
Transfer GF to Anvil Mtn. Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	-1.8	0.3	68.5	-62.9	0.0	-4.1	0.0	0	0	0
<b>Transfer Fund Sources Between line items to meet FY2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer fund sources between line items to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trout	-3.2	0.0	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.2										
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Move Funding Between Components to meet FY2000 needs</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Matanuska-Susitna Correctional Center (713)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trout	-31.9	-31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF to Hiland Mtn. Correctional Center to meet FY2000 needs												
<b>Move Funding Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-64.2	-64.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer GF to Cook Inlet Correctional Center to meet FY2000 needs												
<b>Subtotal</b>		<b>5,264.9</b>	<b>4,468.1</b>	<b>9.7</b>	<b>300.1</b>	<b>446.9</b>	<b>0.0</b>	<b>40.1</b>	<b>0.0</b>	<b>70</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund source change (GF/PR to Designated PR)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-59.1										
1108 Stat Desig		59.1										
The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.												
<b>Subtotal</b>		<b>5,264.9</b>	<b>4,468.1</b>	<b>9.7</b>	<b>300.1</b>	<b>446.9</b>	<b>0.0</b>	<b>40.1</b>	<b>0.0</b>	<b>70</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>5,264.9</b>	<b>4,468.1</b>	<b>9.7</b>	<b>300.1</b>	<b>446.9</b>	<b>0.0</b>	<b>40.1</b>	<b>0.0</b>	<b>70</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Palmer Correctional Center (712)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	8,462.3	6,462.3	18.7	749.8	1,001.5	0.0	230.0	0.0	105	0	0
1002 Fed Rcpts		4.0										
1004 Gen Fund		8,302.2										
1005 GF/Prgm		156.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	8,462.3	6,462.3	18.7	749.8	1,001.5	0.0	230.0	0.0	105	0	0
1002 Fed Rcpts		4.0										
1004 Gen Fund		8,302.2										
1005 GF/Prgm		156.1										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.3										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>16,908.3</b>	<b>12,908.3</b>	<b>37.4</b>	<b>1,499.6</b>	<b>2,003.0</b>	<b>0.0</b>	<b>460.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trout	-180.2	-95.2	0.0	0.0	-85.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-180.2										
Move GF to Hiland Mt. Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	0.0	1.3	74.2	-45.5	0.0	-30.0	0.0	0	0	0
Transfer Funding Between line items to meet FY2000 needs												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
	Trout	-4.0	-3.0	0.0	-0.4	-0.5	0.0	-0.1	0.0	0	0	0
1002 Fed Rcpts		-4.0										
Transfer Fed. Receipts to Hiland Mtn. Correctional Center to meet FY2000 needs												
<b>Reallocated Fund Sources between Components to meet FY2000 needs</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Palmer Correctional Center (712)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trin	4.0	3.0	0.0	0.4	0.5	0.0	0.1	0.0	0	0	0
Reallocate GF from Hiland Mtn Correctional Center to meet FY2000 needs												
<b>Transfer Funding Sources Between Line Items to meet FY 2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding Sources Between Line Items												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-10.5	0.0	0.0	-10.5	0.0	0.0	0.0	0.0	0	0	0
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>Subtotal</b>		<b>16,717.6</b>	<b>12,813.1</b>	<b>38.7</b>	<b>1,563.3</b>	<b>1,872.5</b>	<b>0.0</b>	<b>430.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund source change (GF/PR to Designated PR)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-156.1										
1108 Stat Desig		156.1										
The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.												
<b>Subtotal</b>		<b>16,717.6</b>	<b>12,813.1</b>	<b>38.7</b>	<b>1,563.3</b>	<b>1,872.5</b>	<b>0.0</b>	<b>430.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>16,717.6</b>	<b>12,813.1</b>	<b>38.7</b>	<b>1,563.3</b>	<b>1,872.5</b>	<b>0.0</b>	<b>430.0</b>	<b>0.0</b>	<b>210</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Sixth Avenue Correctional Center (718)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,827.2	3,289.7	25.9	144.3	341.2	0.0	26.1	0.0	55	0	0
1002 Fed Rcpts		294.8										
1004 Gen Fund		2,648.5										
1005 GF/Prgm		883.9										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	3,827.2	3,289.7	25.9	144.3	341.2	0.0	26.1	0.0	55	0	0
1002 Fed Rcpts		294.8										
1004 Gen Fund		2,648.5										
1005 GF/Prgm		883.9										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.6										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>7,646.8</b>	<b>6,571.8</b>	<b>51.8</b>	<b>288.6</b>	<b>682.4</b>	<b>0.0</b>	<b>52.2</b>	<b>0.0</b>	<b>110</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trin	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
Transfer GF from Ketchikan Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	32.0	15.1	3.7	-46.7	0.0	-4.1	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs												
<b>Transfer fund sources between line items to meet FY2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer fund sources between line items to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trout	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.9										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Sixth Avenue Correctional Center (718)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>FY 2000 Position Adjustment for 20-6749</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete 20-6749 Correctional Officer II												
<b>FY 2000 Position Adjustment for 20-3810, 20-6781</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
New Asst. Correctional Supt. 20-3810: position established to implement Ch. 15, SLA 98 (HB53; Lease purchase correctional facilities)												
New Maintenance position 20-6781: current position not sufficient to address maintenance needs in a facility rapidly deteriorating. This position, along with the current position, will be transferred to the new Anchorage Jail when completed.												
<b>Transfer GF between Components to meet FY2000 needs</b>												
Trin		15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.1										
Transfer GF from Lemon Creek Correctional Center to meet FY2000 needs												
<b>Transfer GF between Components to meet FY2000 needs</b>												
Trin		23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.2										
Transfer GF from Fairbanks Correctional Center to meet FY2000 needs												
<b>Subtotal</b>		<b>7,684.0</b>	<b>6,645.9</b>	<b>66.9</b>	<b>287.4</b>	<b>635.7</b>	<b>0.0</b>	<b>48.1</b>	<b>0.0</b>	<b>111</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Funding for Asst Supt-New Anc Jail</b>												
Trin		69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		69.5										
Funds appropriated to support the new Anchorage Jail and Fort Greely (House Bill 53) were initially placed in the Administrative Services Component. Through FY 2000 these funds have been utilized to support contractual agreements for HB 53. The new Anchorage Jail project has progressed to the stage that an Assistant Superintendent position at Sixth Avenue Correctional Center has been appointed specifically to support the continuation of the project. Funds are being transferred from the Administrative Services Component to support the position.												
<b>FY 2001 Fund source change (GF/PR to Designated)</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-883.9										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Sixth Avenue Correctional Center (718)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1108 Stat Desig		883.9										
<p>The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the department for the daily cost of care of these prisoners.</p> <p>This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.</p>												
<b>Subtotal</b>		<b>7,753.5</b>	<b>6,715.4</b>	<b>66.9</b>	<b>287.4</b>	<b>635.7</b>	<b>0.0</b>	<b>48.1</b>	<b>0.0</b>	<b>111</b>	<b>0</b>	<b>0</b>
<p align="center">***** Changes From FY2001 Governor To FY2001 Governor's Amended *****</p>												
<b>Totals</b>		<b>7,753.5</b>	<b>6,715.4</b>	<b>66.9</b>	<b>287.4</b>	<b>635.7</b>	<b>0.0</b>	<b>48.1</b>	<b>0.0</b>	<b>111</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Spring Creek Correctional Center (722)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	13,687.3	11,220.7	58.5	868.7	1,249.2	0.0	290.2	0.0	197	0	0
1002 Fed Rcpts		24.0										
1004 Gen Fund		13,663.3										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	13,687.3	11,220.7	58.5	868.7	1,249.2	0.0	290.2	0.0	197	0	0
1002 Fed Rcpts		24.0										
1004 Gen Fund		13,663.3										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-26.8										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>27,347.8</b>	<b>22,414.6</b>	<b>117.0</b>	<b>1,737.4</b>	<b>2,498.4</b>	<b>0.0</b>	<b>580.4</b>	<b>0.0</b>	<b>394</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trout	-136.8	-136.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-136.8										
Transfer GF to Cook Inlet Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	-52.0	-5.5	72.9	44.8	0.0	-60.2	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
	Trin	24.0	19.7	0.1	1.5	2.2	0.0	0.5	0.0	0	0	0
1004 Gen Fund		24.0										
Reallocate Federal Receipts to Hiland Mtn. Correctional Center to meet FY2000 needs												
<b>Reallocate Fund Sources Between Components to meet FY2000 needs</b>												
	Trout	-24.0	-19.7	-0.1	-1.5	-2.2	0.0	-0.5	0.0	0	0	0
1002 Fed Rcpts		-24.0										



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Spring Creek Correctional Center (722)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reallocate GF from Hiland Mtn. Correctional Center to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-17.2	0.0	0.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>FY 2000 Position Adjustment for 20-6489</b>												
Transferred in 20-6489 Cook from Wildwood CC	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Subtotal</b>		<b>27,193.8</b>	<b>22,225.8</b>	<b>111.5</b>	<b>1,793.1</b>	<b>2,543.2</b>	<b>0.0</b>	<b>520.2</b>	<b>0.0</b>	<b>395</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>27,193.8</b>	<b>22,225.8</b>	<b>111.5</b>	<b>1,793.1</b>	<b>2,543.2</b>	<b>0.0</b>	<b>520.2</b>	<b>0.0</b>	<b>395</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>27,193.8</b>	<b>22,225.8</b>	<b>111.5</b>	<b>1,793.1</b>	<b>2,543.2</b>	<b>0.0</b>	<b>520.2</b>	<b>0.0</b>	<b>395</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Wildwood Correctional Center (720)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	8,177.1	6,358.5	32.2	601.6	998.5	0.0	186.3	0.0	104	0	0
1004 Gen Fund		8,161.5										
1005 GF/Prgm		15.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	8,177.1	6,358.5	32.2	601.6	998.5	0.0	186.3	0.0	104	0	0
1004 Gen Fund		8,161.5										
1005 GF/Prgm		15.6										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
	Unalloc	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.0										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>16,338.2</b>	<b>12,701.0</b>	<b>64.4</b>	<b>1,203.2</b>	<b>1,997.0</b>	<b>0.0</b>	<b>372.6</b>	<b>0.0</b>	<b>208</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
	Trout	-72.5	0.0	0.0	0.0	-72.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-72.5										
Transfer GF to Cook Inlet Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	-12.4	24.8	46.9	-59.0	0.0	-0.3	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs												
<b>Transfer Fund Sources between line items to meet FY2000 needs</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer fund sources between line items to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
	Trout	-10.3	0.0	0.0	-10.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.3										
Move Funding to Director of Institution's Component to meet FY2000 needs												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Wildwood Correctional Center (720)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY 2000 Position Adjustment for 20-6489</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transferred out 20-6489 Cook to SCCC												
<b>Subtotal</b>		<b>16,255.4</b>	<b>12,688.6</b>	<b>89.2</b>	<b>1,239.8</b>	<b>1,865.5</b>	<b>0.0</b>	<b>372.3</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY 2001 Fund source change (GF/PR to Designated PR)</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-15.6										
1108 Stat Desig		15.6										
The Department of Corrections houses prisoners charged with municipal offenses. The municipal governments, by contractual agreement, reimburse the department for the daily cost of care of these prisoners.												
This is a fund source change from General Fund Program Receipts to Designated Program Receipt authorization for collections of these municipal manday receipts.												
<b>Subtotal</b>		<b>16,255.4</b>	<b>12,688.6</b>	<b>89.2</b>	<b>1,239.8</b>	<b>1,865.5</b>	<b>0.0</b>	<b>372.3</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>16,255.4</b>	<b>12,688.6</b>	<b>89.2</b>	<b>1,239.8</b>	<b>1,865.5</b>	<b>0.0</b>	<b>372.3</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Yukon-Kuskokwim Correctional Center (709)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	3,861.6	2,953.6	51.5	329.7	473.5	0.0	53.3	0.0	39	0	0
		3,861.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	3,861.6	2,953.6	51.5	329.7	473.5	0.0	53.3	0.0	39	0	0
		3,861.6										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
1004 Gen Fund	Unalloc	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-7.6										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>7,715.6</b>	<b>5,899.6</b>	<b>103.0</b>	<b>659.4</b>	<b>947.0</b>	<b>0.0</b>	<b>106.6</b>	<b>0.0</b>	<b>78</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Move Funding Between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trin	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		11.3										
Transfer GF from Fairbanks Correctional Center to meet FY2000 needs												
<b>Transfer Funding Between line items to meet FY2000 needs</b>												
	LIT	0.0	87.7	6.5	27.6	-108.5	0.0	-13.3	0.0	0	0	0
Transfer funding between line items to meet FY2000 needs												
<b>Move Funding between Components to meet FY2000 needs</b>												
1004 Gen Fund	Trout	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
		-4.9										
Move Funding to Director of Institution's Component to meet FY2000 needs												
<b>FY 2000 Position Adjustment for 20-4338</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reestablish 20-4338, Asst Correctional Supt position.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Yukon-Kuskokwim Correctional Center (709)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	7,722.0	5,998.6	109.5	682.1	838.5	0.0	93.3	0.0	79	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Subtotal	7,722.0	5,998.6	109.5	682.1	838.5	0.0	93.3	0.0	79	0	0
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
	Totals	7,722.0	5,998.6	109.5	682.1	838.5	0.0	93.3	0.0	79	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Community Corrections Director's Office (1382)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	701.9	498.9	14.4	168.2	20.4	0.0	0.0	0.0	10	0	0
		701.9										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	701.9	498.9	14.4	168.2	20.4	0.0	0.0	0.0	10	0	0
		701.9										
<b>Subtotal</b>		<b>1,403.8</b>	<b>997.8</b>	<b>28.8</b>	<b>336.4</b>	<b>40.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer Smart Start to SC Region Component</b>												
1004 Gen Fund	Trout	-145.0	-114.5	0.0	-30.5	0.0	0.0	0.0	0.0	-1	0	0
		-145.0										
Transfer funding and one position for Smart Start to appropriate SC Region Components												
<b>Transfer Smart Start to No. Region Component</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer position for Smart Start to Norther Region Component												
<b>FY 2000 Position Adjustment for 20-6873</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transferred 20-6873 to Southcentral Region Probation												
<b>Adjust Personal Services Vacancy</b>												
	LIT	0.0	8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>1,258.8</b>	<b>891.3</b>	<b>28.8</b>	<b>297.9</b>	<b>40.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>1,258.8</b>	<b>891.3</b>	<b>28.8</b>	<b>297.9</b>	<b>40.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>1,258.8</b>	<b>891.3</b>	<b>28.8</b>	<b>297.9</b>	<b>40.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Establish Electronic Monitoring Component</b>												
Trin		255.6	60.0	0.0	191.9	3.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund		60.0										
1005 GF/Prgm		195.6										
Funds as well as PCN 20-4441 are being transferred from the Institution Director's Office to the new Electronic Monitoring Component. These funds were initially appropriated to the Institution Director's Office Component to support the Electronic Monitoring Program (EM). A separate component is being established to facilitate financial tracking and monitoring of EM Program funds.												
<b>FY2001 Electronic Monitoring-Increased Slots</b>												
Inc		450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		450.0										
Electronic Monitoring provides secure and humane detention in a residential environment for adult males and females classified as community custody. Prisoners provide their own basic needs of food, clothing, residential, medical and dental as well as pay a fee for the monitoring services.												
This increment will provide Statutory Designated Receipt Authorization necessary to expand the Electronic Monitoring program by 70 slots. Electronic monitoring has been used successfully as a cost-effective alternative to incarceration and has proven to be a good tool for enforcing curfews and monitoring offenders. One position provides oversight of the electronic monitoring program and offenders participating in the program pay for all contractual costs of the program.												
<b>FY 2001 GF/PR to Designated PR from Institution Director's Office</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-195.6										
1108 Stat Desig		195.6										
This is a fund source change from General Fund Program Receipts to Statutory Designated Program Receipts.												
A separate component is being established to facilitate financial tracking and monitoring of Electronic Monitoring Program funds. Prisoners, by agreement, pay a fee for the monitoring services.												
<b>Subtotal</b>		<b>705.6</b>	<b>60.0</b>	<b>0.0</b>	<b>641.9</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>705.6</b>	<b>60.0</b>	<b>0.0</b>	<b>641.9</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Community Jails (2035)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	4,766.6	37.9	10.0	4,718.7	0.0	0.0	0.0	0.0	0	0	0
		4,766.6										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	4,766.6	37.9	10.0	4,718.7	0.0	0.0	0.0	0.0	0	0	0
		4,766.6										
<b>Subtotal</b>		<b>9,533.2</b>	<b>75.8</b>	<b>20.0</b>	<b>9,437.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer funding to Trans. &amp; Classification Component</b>												
1004 Gen Fund	Trout	-47.9	-37.9	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-47.9										
Transfer funding to Transportation and Classification Component as part of reorganization												
<b>Subtotal</b>		<b>9,485.3</b>	<b>37.9</b>	<b>10.0</b>	<b>9,437.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>9,485.3</b>	<b>37.9</b>	<b>10.0</b>	<b>9,437.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>9,485.3</b>	<b>37.9</b>	<b>10.0</b>	<b>9,437.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Parole Board (695)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	484.0	313.9	66.4	99.0	4.7	0.0	0.0	0.0	5	0	0
		484.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	484.0	313.9	66.4	99.0	4.7	0.0	0.0	0.0	5	0	0
		484.0										
<b>Subtotal</b>		<b>968.0</b>	<b>627.8</b>	<b>132.8</b>	<b>198.0</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>968.0</b>	<b>627.8</b>	<b>132.8</b>	<b>198.0</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>968.0</b>	<b>627.8</b>	<b>132.8</b>	<b>198.0</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>968.0</b>	<b>627.8</b>	<b>132.8</b>	<b>198.0</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Transportation and Classification (2256)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,279.3	701.8	513.9	60.0	3.6	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,140.4										
1007 I/A Rcpts		138.9										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	1,279.3	701.8	513.9	60.0	3.6	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,140.4										
1007 I/A Rcpts		138.9										
<b>Subtotal</b>		<b>2,558.6</b>	<b>1,403.6</b>	<b>1,027.8</b>	<b>120.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Transfer funding from Community Jails Component</b>												
	Trin	47.9	37.9	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		47.9										
Transfer in funding from Community Jails Component as part of reorganization												
<b>FY 2000 Position Adjustment for 20-1065, 20-1066</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add 2 new CO IIs 20-1065 and 20-1066												
<b>Transfer in position PCN 20-1052 from Admin. Services</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Subtotal</b>		<b>2,606.5</b>	<b>1,441.5</b>	<b>1,037.8</b>	<b>120.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>2,606.5</b>	<b>1,441.5</b>	<b>1,037.8</b>	<b>120.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>2,606.5</b>	<b>1,441.5</b>	<b>1,037.8</b>	<b>120.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Unallocated Reduction (1797)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	-286.5	-211.0	-75.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		-286.5										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	-286.5	-211.0	-75.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		-286.5										
<b>Spread Unallocated Reduction in Admin. &amp; Ops. BRU</b>												
1004 Gen Fund	Unalloc	286.5	211.0	75.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		286.5										
Spread Unallocated Reduction in Administration and Operations BRU												
<b>Subtotal</b>		<b>-286.5</b>	<b>-211.0</b>	<b>-75.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Totals</b>		<b>-286.5</b>	<b>-211.0</b>	<b>-75.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Nome Culturally Relevant CRC (2327)  
**RDU:** Community Residential Centers (390)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,016.5	25.0	0.0	991.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		276.3										
1003 G/F Match		1.5										
1004 Gen Fund		713.7										
1005 GF/Prgm		25.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	1,016.5	25.0	0.0	991.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		276.3										
1003 G/F Match		1.5										
1004 Gen Fund		713.7										
1005 GF/Prgm		25.0										
<b>Technical Correction Move PS Authorization to Contractual</b>												
	Misadj	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Move Personal Services Authorization to Contractual. Component does not have positions.												
<b>Subtotal</b>		<b>2,033.0</b>	<b>25.0</b>	<b>0.0</b>	<b>2,008.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>2,033.0</b>	<b>25.0</b>	<b>0.0</b>	<b>2,008.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>2,033.0</b>	<b>25.0</b>	<b>0.0</b>	<b>2,008.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>2,033.0</b>	<b>25.0</b>	<b>0.0</b>	<b>2,008.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Bethel Culturally Relevant CRC (2328)  
**RDU:** Community Residential Centers (390)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	144.8	0.0	0.0	144.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		52.2										
1003 G/F Match		0.3										
1004 Gen Fund		92.3										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	144.8	0.0	0.0	144.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		52.2										
1003 G/F Match		0.3										
1004 Gen Fund		92.3										
<b>Subtotal</b>		<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)  
**RDU:** Community Residential Centers (390)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	13,864.5	0.0	0.0	13,864.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,389.3										
1003 G/F Match		6.1										
1004 Gen Fund		11,009.1										
1005 GF/Prgm		1,460.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	13,864.5	0.0	0.0	13,864.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,389.3										
1003 G/F Match		6.1										
1004 Gen Fund		11,009.1										
1005 GF/Prgm		1,460.0										
<b>Subtotal</b>		<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Community Residential Center Offender Supervision (2317)  
**RDU:** Community Residential Centers (390)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	656.0	0.0	0.0	656.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	656.0	0.0	0.0	656.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>1,312.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,312.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>1,312.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,312.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Community Residential Cntr Offender Supervision Program Increment</b>												
1004 Gen Fund	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
The Community Residential Center (CRC) Offender Supervision Program (OSP) provides a safe and cost-effective means of successful re-integration of offenders into the local community. In addition, it provides an intervention strategy other than incarceration for probationers or parolees who are experiencing difficulty in adhering to their conditions of release.												
The program was operated successfully as a cost-effective alternative to incarceration in late FY 1999. This increment will provide the necessary funds to expand this program.												
<b>Subtotal</b>		<b>1,412.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,412.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>1,412.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,412.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Point MacKenzie Correctional Farm (1884)  
**RDU:** Point MacKenzie (276)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	2,122.9	1,222.5	9.8	267.5	426.6	0.0	196.5	0.0	19	0	0
		2,122.9										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	2,122.9	1,222.5	9.8	267.5	426.6	0.0	196.5	0.0	19	0	0
		2,122.9										
<b>Subtotal</b>		<b>4,245.8</b>	<b>2,445.0</b>	<b>19.6</b>	<b>535.0</b>	<b>853.2</b>	<b>0.0</b>	<b>393.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Adjust Line item funds</b>												
LIT		0.0	-20.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>4,245.8</b>	<b>2,425.0</b>	<b>19.6</b>	<b>535.0</b>	<b>873.2</b>	<b>0.0</b>	<b>393.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>4,245.8</b>	<b>2,425.0</b>	<b>19.6</b>	<b>535.0</b>	<b>873.2</b>	<b>0.0</b>	<b>393.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>4,245.8</b>	<b>2,425.0</b>	<b>19.6</b>	<b>535.0</b>	<b>873.2</b>	<b>0.0</b>	<b>393.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Food Services Apprenticeship Program (2389)  
**RDU:** Food Services Apprenticeship Program (385)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
ConfCom		96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		96.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
Breakout		96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		96.1										
<b>Subtotal</b>		<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Alternative Institutional Housing (2315)  
**RDU:** Alternative Institutional Housing (338)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		200.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		200.0										
<b>Subtotal</b>		<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Alternative Temporary Housing Unit-Palmer CC</b>												
1004 Gen Fund	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
		30.0										
The DOC utilized alternative institutional housing (tents) at Fairbanks Correctional Center during the spring and summer months of FY1999 to provide additional bed-space within the confines of institutional grounds. These tents provide a cost-effective means of increasing institutional capacity.												
The additional funds will provide for increased staffing costs to provide security coverage in tents to be erected at Palmer Correctional Center. All other costs to support the increased prisoner population are paid from the institutional component authorization.												
<b>Subtotal</b>		<b>430.0</b>	<b>0.0</b>	<b>0.0</b>	<b>430.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Amd: Eliminate Increment Request</b>												
1004 Gen Fund	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
		-30.0										
<b>Totals</b>		<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Out-of-State Contractual (704)  
**RDU:** Out of State Contracts (273)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
ConfCom		19,847.1	290.0	227.0	19,135.8	125.3	0.0	69.0	0.0	4	0	0
1002 Fed Rcpts		2,666.7										
1003 G/F Match		114.2										
1004 Gen Fund		17,066.2										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
Breakout		19,847.1	290.0	227.0	19,135.8	125.3	0.0	69.0	0.0	4	0	0
1002 Fed Rcpts		2,666.7										
1003 G/F Match		114.2										
1004 Gen Fund		17,066.2										
<b>Subtotal</b>		<b>39,694.2</b>	<b>580.0</b>	<b>454.0</b>	<b>38,271.6</b>	<b>250.6</b>	<b>0.0</b>	<b>138.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>FY 2000 Position Adjustment for HP I</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Health Practitioner I position												
<b>Adjust Line Item funds</b>												
LIT		0.0	-68.0	0.0	-287.7	-75.3	0.0	431.0	0.0	0	0	0
<b>FY 2000 Position Adjustment for 20-6874</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add new PO II												
<b>Subtotal</b>		<b>39,694.2</b>	<b>512.0</b>	<b>454.0</b>	<b>37,983.9</b>	<b>175.3</b>	<b>0.0</b>	<b>569.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>FY2001 Out of State Contracts Increment</b>												
Inc		1,900.0	0.0	0.0	1,833.1	1.6	0.0	65.3	0.0	0	0	0
1004 Gen Fund		1,900.0										

The Department of Corrections (DOC) Long Term Population Plan projects an increase in the state prisoner population in FY 2001. The Department will expand the use of alternatives to incarceration and alternative institutional housing to accommodate a portion of the population increase. However, additional beds will be required to manage the prisoner population growth and to maintain in-state correctional facilities within emergency capacity.

This increment will provide the necessary funding to increase the Central Arizona Detention Center (CADC) contract by 42,820 bed days. The current contract provides a .50 cent per day/bed price adjustment when Alaska prisoner beds exceed 1,000.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Out-of-State Contractual (704)  
**RDU:** Out of State Contracts (273)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

In addition, supply and gratuities increases are requested to accommodate the increased population level at CADC.

<b>Subtotal</b>		<b>41,594.2</b>	<b>512.0</b>	<b>454.0</b>	<b>39,817.0</b>	<b>176.9</b>	<b>0.0</b>	<b>634.3</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2001 Governor To FY2001 Governor's Amended** \*\*\*\*\*

**Amd: Reduce Increment for Bed Increase**

Dec		-1,900.0	0.0	0.0	-1,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,900.0										

This decrement eliminates the \$1,900.0 increment request in the FY2001 Governor's Request. The DOC originally projected that the Statewide Total Mandays would increase 57,659 mandays over FY2000's Plan or a 3.406% Increase. Subsequent projections now indicate that the Statewide population will not increase as anticipated.

The DOC will house any increased population in FY2001 at existing in-state facilities including the expansion of the Electronic Monitoring and CRC Offender Supervision programs.

**Amd: Funding Source Change to Use Additional Permanent Fund Divident Funds**

FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,000.0										
1050 PFD Fund		1,000.0										

A fund source change from General Fund to Permanent Fund Divident (PFD) fund will allow Department of Corrections to use additional PFD funds available for authorization based on the number of convicted felons and third time misdemeanants found ineligible to receive PFDs.

<b>Totals</b>		<b>39,694.2</b>	<b>512.0</b>	<b>454.0</b>	<b>37,917.0</b>	<b>176.9</b>	<b>0.0</b>	<b>634.3</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
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