

Criminal Justice Management Information System Replacement

FY2001 Request: \$762,200
Reference No: 30762

AP/AL: Appropriation **Project Type:** Information Systems
Category: Public Protection
Location: Statewide **Contact:** Dwayne Peeples
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3339
Estimated Project Dates: 07/01/2000 - 06/30/2001

Brief Summary and Statement of Need:

This project funds the second phase of the OBSCIS management information system replacement. TIC/TAC reviewed and approved project in FY98, FY99, and FY00.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
Gen Fund	\$762,200						\$762,200
Total:	\$762,200	\$0	\$0	\$0	\$0	\$0	\$762,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 96 SLA 91 \$300,000; Chapter 103 SLA 95 \$750,000; Chapter 100 SLA97 \$600,000; Chapter 139 SLA 98 \$1,074,000; and Chapter 2/FSSLA 99 \$1,000,000.

Project Description/Justification:

These funds will enable the Department to complete the development and implementation of an enhanced offender management information system as a replacement of the obsolete OBSICS systems.

This project has been reviewed and approved by the TIC/TAC Committee in FY98, FY99, and FY00, and there are no significant changes to funding amounts, or technologies.

In FY00, the department implemented the first phase of the OBSCIS replacement project utilizing federal funds in a joint develops project with the states of Utah, Colorado and New Mexico. To complete the project, the Department is requesting \$762.2 to finalize the conversion and development of the new system's modules. This funding will provide for data recovery and clean-up of old OBSCIS files, consultant fees for developing needed modules including health care records modules, probation records, inmate programs, commissary, local Community Residential Centers & Jail interfaces, scheduling, and other systems development, integration, testing, and documentation.

The Department's OBSCIS database interfaces with Public Safety's APSIN system, Law's PROMISE system, and the Alaska Court System. The project will enable all Alaska Law Enforcement agency's to have timely and accurate prisoner information. This project also ensures that accurate and timely prisoner records are kept for victim services across the state and nation. Without the new system, the Department of Corrections will not be capable of maintaining an accurate integrated automated electronic data environment for law enforcement records.

The modules will complete the new OBSCIS project, allowing fast and accurate access to inmate information and interaction with the rest of the State's criminal justice system agencies: The following new OBSCIS modules will be funded by this capital request:

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MODULE	ESTIMATED COST
CRC/Local Jail Interface	\$30.0
Commissary	\$30.0
Disciplinary/Grievance Handling	\$50.0
Inmate Programs/Records	\$200.0
Medical Health/Client Billing	\$180.0
Probation PSI/Field Supervision	\$90.0
Public Integration	\$30.0
Reporting	\$67.2
Judgment/Restitution Interface	\$30.0
Scheduling/Agencywide	<u>\$55.0</u>
Total	\$762.2

This new OBSCIS system will maximize services to the public through electronic data, optimize government efficiency by enabling accurate, timely prisoner records are available to all users, and will affect the way other public agencies do their business. This project will provide improved public safety, reduce legal exposure, reduce waste in litigation research, cost avoidance through staff efficiency and utilization, provide fiscal analysis of crime legislation, improve policy and procedure dissemination, and enhance compliance with State and Federal agency information requirements.

There will be no anticipated cost increase on current ITG services or increased ITG service levels due to these upgrades. The capabilities of the new OBSCIS system will not expand the bandwidth needs currently available from ITG services. The DOC is participating, along with several other state agencies, in a feasibility study with DOA's/DMV Division on new picture databases technology, which is geared towards field operations.