

Offender Trust Account HOFA

FY2001 Request: \$160,000

Reference No: AMD 33646

AP/AL: Appropriation

Project Type: Transitional

Category: Public Protection

Location: Statewide

Contact: Dwayne Peeples

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3339

Estimated Project Dates: 06/30/2000 - 06/30/2001

Brief Summary and Statement of Need:

Appropriate funding to address the existing out-of-balance condition in the Offender Trust Account upon conversion to the new Management Information system.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
PFD Fund	\$160,000						\$160,000
Total:	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The Offender Trust Account has been out of balance from the Offender Accounting System since the inception of the system. Upon conversion to the new Management Information System the account must be brought into balance. This appropriation will be used to resolve an audit finding on the existing deficiency in the Inmate Trust Account.

Project Description/Justification: