

GF & Other Funds

Component Summary
Department of Education and Early Development

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
K-12 Support								
Foundation Program	652,125.8	668,263.3	668,263.3	668,263.3	656,648.7	656,648.7	0.0	0.0%
Pupil Transportation	38,071.1	39,775.1	39,775.1	39,775.1	44,855.0	44,855.0	0.0	0.0%
Boarding Home Grants	185.9	185.9	185.9	185.9	185.9	185.9	0.0	0.0%
Tuition Students	1,921.2	2,225.0	2,225.0	2,225.0	2,225.0	2,225.0	0.0	0.0%
Youth in Detention	800.0	800.0	800.0	800.0	1,600.0	1,600.0	0.0	0.0%
Schools for the Handicapped	3,801.7	3,840.5	3,840.5	3,840.5	4,515.3	4,515.3	0.0	0.0%
Community Schools	500.0	400.0	400.0	400.0	400.0	400.0	0.0	0.0%
RDU Total:	697,405.7	715,489.8	715,489.8	715,489.8	710,429.9	710,429.9	0.0	0.0%
School Debt Reimbursement								
School Debt Reimbursement	62,410.8	71,923.3	71,923.3	71,923.3	52,818.9	52,818.9	0.0	0.0%
RDU Total:	62,410.8	71,923.3	71,923.3	71,923.3	52,818.9	52,818.9	0.0	0.0%
Education Support Services								
Administrative Services	0.0	0.0	0.0	0.0	1,170.8	1,170.8	0.0	0.0%
Information Services	0.0	0.0	0.0	0.0	643.6	643.6	0.0	0.0%
District Support Services	0.0	0.0	0.0	0.0	1,019.2	1,019.2	0.0	0.0%
Educational Facilities Support	0.0	0.0	0.0	0.0	685.6	685.6	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	3,519.2	3,519.2	0.0	0.0%
Executive Administration								
State Board of Education	150.1	93.4	93.4	93.4	143.4	143.4	0.0	0.0%
Administrative Services	1,300.8	1,365.3	1,220.8	1,220.8	0.0	0.0	0.0	0.0%
Commissioner's Office	0.0	450.7	449.3	449.3	500.4	500.4	0.0	0.0%
Information Services	664.2	646.6	643.6	643.6	0.0	0.0	0.0	0.0%
District Support Services	0.0	1,078.6	1,070.3	1,070.3	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-208.2	0.0	0.0	0.0	0.0	0.0	0.0%
Educational Facilities Support	0.0	685.6	685.6	685.6	0.0	0.0	0.0	0.0%

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Executive Administration								
Donated Commodities	0.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0%
RDU Total:	2,115.1	4,137.0	4,188.0	4,188.0	643.8	643.8	0.0	0.0%
Teaching and Learning Support								
Special & Supplemental Service	1,986.8	2,070.3	333.5	333.5	333.5	333.5	0.0	0.0%
Quality Schools	4,948.2	4,673.9	4,636.0	4,636.0	4,577.4	4,577.4	0.0	0.0%
Teacher Certification	439.3	692.8	682.8	682.8	682.8	682.8	0.0	0.0%
Education Special Projects	463.5	524.9	514.3	514.3	514.3	514.3	0.0	0.0%
Child Nutrition Administration	108.0	45.1	45.1	45.1	0.0	0.0	0.0	0.0%
RDU Total:	7,945.8	8,007.0	6,211.7	6,211.7	6,108.0	6,108.0	0.0	0.0%
Office of the Commissioner								
Office of the Commissioner	475.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	475.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	179.0	187.4	185.9	185.9	185.9	185.9	0.0	0.0%
AK State Council on the Arts	467.7	514.8	511.1	511.1	586.7	586.7	0.0	0.0%
RDU Total:	646.7	702.2	697.0	697.0	772.6	772.6	0.0	0.0%
Early Development								
Child Care Assistance & Licens'g	0.0	0.0	0.0	0.0	22,843.5	22,843.5	0.0	0.0%
Special Programs	0.0	0.0	0.0	0.0	1,070.8	1,070.8	0.0	0.0%
Child Care	0.0	0.0	4,204.5	4,204.5	0.0	0.0	0.0	0.0%
Head Start Grants	0.0	0.0	5,879.2	5,879.2	7,879.2	7,879.2	0.0	0.0%
Child Nutrition	0.0	0.0	0.0	0.0	45.1	45.1	0.0	0.0%
Day Care Assistance Programs	0.0	0.0	20,185.1	20,185.1	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	30,268.8	30,268.8	31,838.6	31,838.6	0.0	0.0%
School Finance								
District Support Services	764.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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School Finance								
Educational Facilities Support	674.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,439.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	4,488.7	4,370.4	4,350.7	4,350.7	4,409.0	4,409.0	0.0	0.0%
RDU Total:	4,488.7	4,370.4	4,350.7	4,350.7	4,409.0	4,409.0	0.0	0.0%
Vocational Rehabilitation								
Voc Rehab Administration	162.1	167.5	0.0	0.0	0.0	0.0	0.0	0.0%
Client Services	3,318.4	3,381.2	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Training Grant	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0%
Independent Living Rehabilitat	740.5	752.7	0.0	0.0	0.0	0.0	0.0	0.0%
Disability Determination	107.4	99.1	0.0	0.0	0.0	0.0	0.0	0.0%
Special Projects	248.3	202.9	0.0	0.0	0.0	0.0	0.0	0.0%
Assistive Technology	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0%
Americans With Disabilities	125.4	190.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,803.7	4,895.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Facilities Maintenance								
State Facilities Maintenance	0.0	1,496.1	1,496.1	1,496.1	1,496.1	1,496.1	0.0	0.0%
EED State Facilities Rent	0.0	0.0	0.0	0.0	260.7	260.7	0.0	0.0%
RDU Total:	0.0	1,496.1	1,496.1	1,496.1	1,756.8	1,756.8	0.0	0.0%
Alyeska Central School								
Alyeska Central School	5,593.0	5,810.4	5,809.7	5,809.7	4,953.6	4,953.6	0.0	0.0%
RDU Total:	5,593.0	5,810.4	5,809.7	5,809.7	4,953.6	4,953.6	0.0	0.0%
Alaska Library and Museums								
Library Operations	0.0	3,960.3	3,945.2	3,945.2	3,945.2	3,945.2	0.0	0.0%
Archives	0.0	649.4	648.7	648.7	648.7	648.7	0.0	0.0%

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Alaska Library and Museums								
Museum Operations	0.0	1,393.4	1,362.9	1,362.9	1,344.9	1,344.9	0.0	0.0%
RDU Total:	0.0	6,003.1	5,956.8	5,956.8	5,938.8	5,938.8	0.0	0.0%
Alaska Postsecondary Education Commission								
Program Administration	952.0	975.0	975.0	975.0	975.0	975.0	0.0	0.0%
Student Loan Operations/Outreach	6,139.1	6,530.1	6,530.1	6,530.1	6,530.1	6,530.1	0.0	0.0%
WWAMI Medical Education	1,355.0	1,435.0	1,435.0	1,435.0	1,444.2	1,444.2	0.0	0.0%
WICHE Compact	83.0	85.0	85.0	85.0	88.0	88.0	0.0	0.0%
RDU Total:	8,529.1	9,025.1	9,025.1	9,025.1	9,037.3	9,037.3	0.0	0.0%
Kotzebue Technical Center								
Kotzebue Tech Operations Grant	634.0	0.0	609.0	609.0	609.0	609.0	0.0	0.0%
RDU Total:	634.0	0.0	609.0	609.0	609.0	609.0	0.0	0.0%
Alaska Vocational Technical Center								
AVTEC Operations	5,094.7	5,193.1	5,166.1	5,166.1	5,166.1	5,166.1	0.0	0.0%
RDU Total:	5,094.7	5,193.1	5,166.1	5,166.1	5,166.1	5,166.1	0.0	0.0%
Children's Trust Programs								
Children's Trust Programs	0.0	0.0	0.0	0.0	405.7	405.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	405.7	405.7	0.0	0.0%
Alaska State Library								
Library Operations	3,867.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Archives	614.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,482.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska State Museums								
Specific Cultural Programs	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Alaska State Museums								
Museum Operations	1,324.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,353.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	699,997.3	735,064.8	733,880.2	733,880.2	739,729.7	739,641.7	-88.0	-0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	107,420.3	101,987.7	127,311.9	127,311.9	98,677.6	98,765.6	88.0	0.1%
Total Funds:	807,417.6	837,052.5	861,192.1	861,192.1	838,407.3	838,407.3	0.0	0.0%