

Department Totals - Operating Budget
Department of Education and Early Development

Description	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Department Totals	932,983.9	979,578.9	984,562.3	984,562.3	973,006.6	973,006.6	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	104,599.7	121,485.1	102,328.9	102,328.9	113,583.3	113,583.3	0.0	0.0%
1003 G/F Match	2,884.5	2,840.5	827.4	827.4	3,930.4	3,930.4	0.0	0.0%
1004 Gen Fund	695,290.4	730,726.4	731,559.8	731,559.8	734,294.8	734,206.8	-88.0	-0.0%
1005 GF/Prgm	1,712.3	1,387.8	1,382.9	1,382.9	1,394.4	1,394.4	0.0	0.0%
1007 I/A Rcpts	12,974.4	12,881.8	38,421.0	38,421.0	27,587.6	27,587.6	0.0	0.0%
1014 Donat Comm	175.3	250.0	250.0	250.0	225.0	225.0	0.0	0.0%
1030 School Fnd	35,606.7	45,664.7	45,664.7	45,664.7	29,337.3	29,337.3	0.0	0.0%
1037 GF/MH	110.1	110.1	110.1	110.1	110.1	110.1	0.0	0.0%
1043 Impact Aid	20,791.3	20,791.3	20,791.3	20,791.3	20,791.0	20,791.0	0.0	0.0%
1044 Debt Ret	26,804.1	26,258.6	26,258.6	26,258.6	23,481.6	23,481.6	0.0	0.0%
1053 Invst Loss	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	122.1	179.3	179.3	179.3	128.9	128.9	0.0	0.0%
1066 Pub School	7,118.7	7,612.8	7,612.8	7,612.8	8,415.6	8,415.6	0.0	0.0%
1098 ChildTrErn	0.0	0.0	0.0	0.0	405.7	405.7	0.0	0.0%
1103 AHFC Rcpts	17,215.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1106 P-Sec Rcpt	7,071.1	7,485.1	7,485.1	7,485.1	7,485.1	7,573.1	88.0	1.2%
1108 Stat Desig	489.5	1,690.4	1,690.4	1,690.4	1,760.2	1,760.2	0.0	0.0%
1117 VocSm Bus	0.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0%
1145 AIPP Fund	0.0	0.0	0.0	0.0	75.6	75.6	0.0	0.0%
Totals:								
General Funds	699,997.3	735,064.8	733,880.2	733,880.2	739,729.7	739,641.7	-88.0	-0.0%
Federal Funds	125,566.3	142,526.4	123,370.2	123,370.2	134,599.3	134,599.3	0.0	0.0%
Other Funds	107,420.3	101,987.7	127,311.9	127,311.9	98,677.6	98,765.6	88.0	0.1%