

**Juneau City Borough - Harborview Elementary Gym Roof Replacement**      **FY2001 Request: \$106,604**  
**Reference No: AMD 33524**

**AP/AL:** Appropriation      **Project Type:** Renewal and Replacement  
**Category:** Education  
**Location:** Juneau (Downtown Juneau)      **Contact:** Karen J. Rehfeld  
**House District:** Downtown Juneau (HD 3)      **Contact Phone:** (907)465-8650  
**Estimated Project Dates:** 07/01/2000 - 06/30/2005

**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #8 and is scheduled to begin in FY2001.

<b>Funding:</b>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$106,604						\$106,604
<b>Total:</b>	\$106,604	\$0	\$0	\$0	\$0	\$0	\$106,604

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This project will replace the existing roof of the 25-year-old, 8,000 square foot gym with a modified bitumen roof system. The membrane of the current roof has absorbed a detrimental amount of moisture and is no longer intact; only the seam overlap prevents leakage at this point. Proposed cost: \$152,291.