

**Lake & Peninsula - Pedro Bay School
Renovation/Relocation/Reconstruction**

**FY2001 Request: \$1,557,714
Reference No: AMD 33526**

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Pedro Bay

Contact: Karen J. Rehfeld

House District: Aleutians (HD 40)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #10 and is scheduled to begin in FY2001.

| Funding: | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| AHFC Bonds | \$1,557,714 | | | | | | \$1,557,714 |
| Total: | \$1,557,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,557,714 |

| | | | | |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

The project is to relocate the Pedro Bay School to a new seven-acre site and accomplish any necessary reconstruction/renovations. The main school was constructed in 1982. Due to limitations in funding, the new building was attached to the existing 45-year-old classroom to provide a total of 5,841 square feet. The existing structure has deficiencies that require immediate attention. The existing 0.8 acre site does not allow for an on-site legal water, fuel storage, and waste disposal system. Proposed cost: \$1,730,793.