

North Slope Borough - Tikigaq School Renovation**FY2001 Request: \$3,713,270****Reference No: AMD 33532****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Education**Location:** North Slope Borough**Contact:** Karen J. Rehfeld**House District:** Northwest Alaska (HD 37)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #16 and is scheduled to begin in FY2001.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$3,713,270						\$3,713,270
Total:	\$3,713,270	\$0	\$0	\$0	\$0	\$0	\$3,713,270

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will reroof the 20-year-old, 71,841 square foot structure and upgrade the fire lane, exterior wall, vocational education building, casework, finishes, interior doors, lighting, power distribution, and master clock. Fire sprinkler, plumbing, heating, ventilation and computer systems will also be improved. It is expected that exterior wall upgrade alone will save \$12,000-\$15,000 annually on heating costs. Proposed cost: \$5,712,723.