

Chatham - Angoon High School Major Maintenance**FY2001 Request: \$1,687,794****Reference No: AMD 33535****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Angoon**Contact:** Karen J. Rehfeld**House District:** Southeast Islands (HD 5)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #19 and is scheduled to begin in FY2001.

| Funding: | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| AHFC Bonds | \$1,687,794 | | | | | | \$1,687,794 |
| Total: | \$1,687,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,687,794 |

| | | | | |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will replace the failing gymnasium roof and aging fire alarm system, install sprinklers, and perform numerous other upgrades to bring the school into compliance with building code and ADA requirements. The school is 21 years old and covers 23,666 square feet. Proposed cost: \$1,722,239.