

Delta/Greely - Fort Greely Utility Conversion**FY2001 Request: \$1,996,941****Reference No: AMD 33540****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Education**Location:** Fort Greely**Contact:** Karen J. Rehfeld**House District:** Delta, Prince William Sound (HD**Contact Phone:** (907)465-8650

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Estimated Project Dates: 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #24 and is scheduled to begin in FY2001.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$1,996,941						\$1,996,941
Total:	\$1,996,941	\$0	\$0	\$0	\$0	\$0	\$1,996,941

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will provide independent electrical, water, heat, and sewer utilities to 45-year-old, 54,604 square foot Fort Greely Elementary in preparation for closure of the military installation in July 2001. It will also construct a utility building to accommodate those systems. The school will not close when the military leaves; in fact, because the area has been chosen as both a new state prison location and a Strategic Missile Defense System site, enrollment is expected to peak at 90 percent of capacity eight years from now. The school district is currently negotiating with the Department of Defense to take over ownership of the school and its land when base closure occurs. Proposed cost: \$2,037,695.