

Dillingham City - Elementary School Weatherization**FY2001 Request: \$146,860****Reference No: AMD 33553****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Dillingham**Contact:** Karen J. Rehfeld**House District:** Bethel, Dillingham (HD 39)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #29 and is scheduled to begin in FY2002.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$146,860						\$146,860
Total:	\$146,860	\$0	\$0	\$0	\$0	\$0	\$146,860

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will weatherize the 25-year-old, 29,659 square foot elementary by applying Tyvek type sheeting and steel siding to the exterior, resulting in a significant savings on energy costs. The cost of the project was underestimated on the FY99 application; therefore the work could not be performed. Proposed (corrected) cost: \$209,800.