

Juneau City Borough - High School Auxiliary Gym Floor Replacement

FY2001 Request: \$109,385
Reference No: AMD 33556

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Juneau (Downtown Juneau)

Contact: Karen J. Rehfeld

House District: Downtown Juneau (HD 3)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #32 and is scheduled to begin in FY2002.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$109,385						\$109,385
Total:	\$109,385	\$0	\$0	\$0	\$0	\$0	\$109,385

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will replace the existing, poor quality, 6,671 square foot roll-down floor of the auxiliary gym with new, more durable flooring. Maintenance costs will decrease by \$1,500 per year for the first ten years of the new floor's life. Proposed cost: \$156,265.