

**Juneau City Borough - Gastineau Elementary Heating Coil Replacement**      **FY2001 Request: \$133,053**  
**Reference No: AMD 33580**

**AP/AL:** Appropriation      **Project Type:** Renewal and Replacement  
**Category:** Education  
**Location:** Juneau (Downtown Juneau)      **Contact:** Karen J. Rehfeld  
**House District:** Downtown Juneau (HD 3)      **Contact Phone:** (907)465-8650  
**Estimated Project Dates:** 07/01/2000 - 06/30/2005

**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #54 and is scheduled to begin in FY2002.

| <b>Funding:</b> | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| AHFC Bonds      | \$133,053     |               |               |               |               |               | \$133,053    |
| <b>Total:</b>   | \$133,053     | \$0           | \$0           | \$0           | \$0           | \$0           | \$133,053    |

|   |  |   |   |                                   |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This project will replace the 34-year-old floor panel heating system in Gastineau Elementary. The system has far exceeded its life expectancy and, according to an engineering report, could fail at any time. A grant for replacement was first requested in 1993 but has not been forthcoming. Proposed cost: \$190,076.