

**Juneau City Borough - Floyd Dryden Middle School
Renovation**

**FY2001 Request: \$3,629,683
Reference No: AMD 33590**

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Juneau (Mendenhall Valley)

Contact: Karen J. Rehfeld

House District: Mendenhall Valley (HD 4)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #64 and is scheduled to begin in FY2002.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$3,629,683						\$3,629,683
Total:	\$3,629,683	\$0	\$0	\$0	\$0	\$0	\$3,629,683

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will update major systems in the 27-year-old, 75,486 square foot structure, which are now reaching the end of their life expectancy. Repair is needed to the building envelope, interior partitions, and folding doors. The roof, interior and exterior doors, windows, carpeting, flooring, ceramic tile, ceiling tile, bathroom fixtures and partitions, chalk boards, underground fuel tank, light fixtures, power devices, and ventilation, public address, and fire alarm systems need to be replaced. The electrical system needs to be upgraded to meet code, and a security system needs to be installed. The interior needs to be painted. Proposed cost: \$5,185,261.