

Southeast Island - Naukati School Replacement**FY2001 Request: \$3,183,725****Reference No: AMD 33594****AP/AL:** Appropriation**Project Type:** Construction**Category:** Education**Location:** Naukati**Contact:** Karen J. Rehfeld**House District:** Southeast Islands (HD 5)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 School Construction Grant Fund Priority #15 and is scheduled to begin in FY2003.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$3,183,725						\$3,183,725
Total:	\$3,183,725	\$0	\$0	\$0	\$0	\$0	\$3,183,725

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will construct a 10,400 square foot K-12 school on DNR land to replace the three modular/trailer units currently in use. The present structures, at 15, 17, and 29 years of age, respectively, cover 2,430 square feet and are operating at 239 percent capacity. In seven years these figures are projected to grow to 309 percent enrollment. Although the condition of all three current units may be classified as poor, one of them will be kept as teacher housing, one will be moved to another school site to relieve overcrowding, and only the oldest, most deteriorated one will be demolished. The project includes installation of a 50 kW generator, a 1,000-gallon fuel tank, and a sprinkler system. Proposed cost: \$3,248,699.