| APIAL: Appropriation | Project Type: Construction |
| :--- | :--- |
| Category: Education |  |
| Location: Coffman Cove | Contact: Karen J. Rehfeld |
| House District: Southeast Islands (HD 5) | Contact Phone: (907)465-8650 |
| Estimated Project Dates: 07/01/2000-06/30/2005 |  |

## Brief Summary and Statement of Need:

This project is the FY2001 School Construction Grant Fund Priority \#17 and is scheduled to begin in FY2003.

| Funding: | FY2001 | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AHFC Bonds | \$2,095,651 |  |  |  |  |  | \$2,095,651 |
| Total: | \$2,095,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,095,651 |


| $\square$ State Match Required $\mid \nabla$ One-Time Project | $\square$ | Phased - new | $\square$ | Phased - underway |
| :--- | :--- | :--- | :--- | :--- |
| $0 \%=$ Minimum State Match $\%$ Required | $\square$ | $\square$ On-Going |  |  |

## Operating \& Maintenance Costs:

|  | Amount | Staff |
| ---: | ---: | ---: |
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |

## Additional Information / Prior Funding History:

## Project Description/Justification:

This project will build a new elementary school as well as a high school addition totaling 6,623 square feet of new construction. Elementary school had been taught previously in two 29 -year-old portables totaling 2,432 square feet. One is suffering from dry rot beyond the point of repair, and it will be demolished. The other, also in very poor condition, will be surplused if a buyer can be found. The 2,302 square foot, 17 -year-old secondary school, in fair condition, however it lacks space for programs such as industrial arts, business education, home economics, and laboratory science. Howard Valentine student enrollment is currently at 245 percent, expected to increase to 320 percent by the 2007-2008 school year. The project includes installation of a 35 kW generator, a 1,000-gallon fuel tank, and a sprinkler system. Proposed cost: \$2,138,419.

