

Kake City - Kake Elementary Addition**FY2001 Request: \$2,237,460****Reference No: AMD 33604****AP/AL:** Appropriation**Project Type:** Construction**Category:** Education**Location:** Kake**Contact:** Karen J. Rehfeld**House District:** Southeast Islands (HD 5)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 School Construction Grant Fund Priority #24 and is scheduled to begin in FY2003.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$2,237,460						\$2,237,460
Total:	\$2,237,460	\$0	\$0	\$0	\$0	\$0	\$2,237,460

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will construct a 7,262 square foot addition to the three-year-old, 10,396 square foot elementary building. Although nearly new, the elementary is already at 166 percent capacity and is expected to reach 186 percent capacity by FY2007. This project will also give elementary students a library and a gymnasium--which they do not have--and provide more special education space. Proposed cost: \$2,355,221.