

Haines - Haines Kitchen Remodel & Cafeteria Addition**FY2001 Request:****\$435,448****Reference No:****AMD 33611****AP/AL:** Appropriation**Project Type:** Construction**Category:** Education**Location:** Haines**Contact:** Karen J. Rehfeld**House District:** Southeast Islands (HD 5)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 School Construction Grant Fund Priority #32 and is scheduled to begin in FY2003.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$435,448						\$435,448
Total:	\$435,448	\$0	\$0	\$0	\$0	\$0	\$435,448

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will remodel 600 square feet of space and construct a 2,280 square feet addition to provide a kitchen and school cafeteria. The building is 43 years old and currently covers 32,509 square feet. Required purchases will be a walk-in freezer and cooler, dishwasher, three-compartment sink, and stainless steel table. Deep-fried food will not be prepared, so no deep fry equipment will be necessary. Currently student meals are prepared at the Elks Club. Space leased there is costing the district \$14,000 annually plus another \$4,800 to pay employees for transporting the meals. Proposed cost: \$622,069.