

**Lower Yukon - Sheldon Point Renovation & Addition**

**FY2001 Request: \$294,806**

**Reference No: AMD 33617**

**AP/AL:** Appropriation

**Project Type:** Planning

**Category:** Education

**Location:** Sheldon Point

**Contact:** Karen J. Rehfeld

**House District:** Nome, Lower Yukon (HD 38)

**Contact Phone:** (907)465-8650

**Estimated Project Dates:** 07/01/2000 - 06/30/2005

**Brief Summary and Statement of Need:**

This project is the FY2001 School Construction Grant Fund Priority #37 and is scheduled to begin in FY2003.

| <b>Funding:</b> | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| AHFC Bonds      | \$294,806     |               |               |               |               |               | \$294,806    |
| <b>Total:</b>   | \$294,806     | \$0           | \$0           | \$0           | \$0           | \$0           | \$294,806    |

|   |   |  |   |
|---|---|--|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going           |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment      | <input type="checkbox"/> Mental Health Bill |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This project will renovate the existing 6,720 square foot high school built primarily in 1980, and construct a 9,500 square foot addition. Sheldon Point's enrollment is currently at 119 percent capacity and is expected to escalate to 159 percent by FY2007. The 3,031 square foot elementary school, built in 1967, will receive abatement of hazardous materials and be surplus. Proposed cost: \$6,688,588.