

**Kuspuk - Joseph & Olinga Gregory Elementary
Replacement, Upper Kalskag**

**FY2001 Request: \$3,977,981
Reference No: AMD 33619**

AP/AL: Appropriation

Project Type: Construction

Category: Education

Location: Upper Kalskag

Contact: Karen J. Rehfeld

House District: Rural Interior (HD 36)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 School Construction Grant Fund Priority #39 and is scheduled to begin in FY2003.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$3,977,981						\$3,977,981
Total:	\$3,977,981	\$0	\$0	\$0	\$0	\$0	\$3,977,981

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will replace the current 59-year-old, 4,496 square foot school with a new 9,033 square foot building. The existing structure is located near an eroding riverbank that threatens the school's well. Also, no legal separation exists between the well and the sewer, and the site is too small to correct this violation. The school is currently operating at 115 percent capacity and is expected to reach 159 percent capacity by FY2007. Proposed cost: \$4,059,164.