

Kake City - Kake Middle School Renovation & Generator Installation

FY2001 Request: \$300,075
Reference No: AMD 33621

AP/AL: Appropriation
Category: Education
Location: Kake
House District: Southeast Islands (HD 5)
Estimated Project Dates: 07/01/2000 - 06/30/2005

Project Type: Renewal and Replacement
Contact: Karen J. Rehfeld
Contact Phone: (907)465-8650

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #65 and is scheduled to begin in FY2003.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$300,075						\$300,075
Total:	\$300,075	\$0	\$0	\$0	\$0	\$0	\$300,075

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will replace the roof, interior and exterior doors, windows, and carpeting of the 5,400 square foot, 14-year-old structure as well as repaint it inside and out. It will also purchase and install a 300 kW generator. The generator is expected to save the district approximately \$60,900 in electrical costs during its first year of operation. Proposed cost: \$315,868.