

Dillingham City - Elementary Gym Floor**FY2001 Request: \$51,562****Reference No: AMD 33623****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Dillingham**Contact:** Karen J. Rehfeld**House District:** Bethel, Dillingham (HD 39)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #67 and is scheduled to begin in FY2003.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$51,562						\$51,562
Total:	\$51,562	\$0	\$0	\$0	\$0	\$0	\$51,562

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will remove worn, soiled carpet and replace it with rubber flooring by a manufacturer-certified installer. A gym basketball kit will be inlaid in the new flooring. The floor will be easier to keep clean and routine maintenance costs will be reduced by 50 percent. Proposed cost: \$73,660.