

Hoonah City - Hoonah Pool Upgrades

FY2001 Request: \$167,394

Reference No: AMD 33632

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Hoonah

Contact: Karen J. Rehfeld

House District: Southeast Islands (HD 5)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project is the FY2001 Major Maintenance Grant Fund Priority #76 and is scheduled to begin in FY2003.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$167,394						\$167,394
Total:	\$167,394	\$0	\$0	\$0	\$0	\$0	\$167,394

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will replace the entire swimming pool liner and chlorinating system. Both items have reached the end of their serviceable lives, and the liner is developing leaks that threaten the entire system. Proposed cost: \$185,993.