

**Lower Kuskokwim - Kilbuck School Boiler Replacement****FY2001 Request: \$287,041****Reference No: AMD 33634****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Bethel**Contact:** Karen J. Rehfeld**House District:** Bethel, Dillingham (HD 39)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2000 - 06/30/2005**Brief Summary and Statement of Need:**

This project is the FY2001 Major Maintenance Grant Fund Priority #78 and is scheduled to begin in FY2003.

<b>Funding:</b>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
AHFC Bonds	\$287,041						\$287,041
<b>Total:</b>	\$287,041	\$0	\$0	\$0	\$0	\$0	\$287,041

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

This project will replace three 35 to 38 year old steam boilers with more efficient and compact hot water boilers. Necessary changes in the mechanical system in each boiler room would also be made. The school was built in 1960 and covers 43,843 square feet. Proposed cost: \$292,899.