

**Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades**

**FY2001 Request: \$250,000**  
**Reference No: 6260**

**AP/AL:** Appropriation

**Project Type:** Renovation and Remodeling

**Category:** Education

**Location:** Sitka

**Contact:** Karen J. Rehfeld

**House District:** Sitka, Wrangell, Petersburg (HD

**Contact Phone:** (907)465-8650

2)

**Estimated Project Dates:** 07/01/2000 - 06/30/2005

**Brief Summary and Statement of Need:**

This request provides funding for ongoing facilities repair, renovation and upgrades at Mt. Edgecumbe High School.

<b>Funding:</b>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
Gen Fund	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
<b>Total:</b>	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Mt. Edgecumbe received \$214,900 in FY96 and \$200,000 in FY98 for repairs, renovation and equipment. Ongoing funding is necessary to provide healthy, safe facilities for the 24-hour day/7 days a week education and residential program provided at Mt. Edgecumbe.

**Project Description/Justification:**

Mt. Edgecumbe High School provides a quality secondary educational alternative in a residential setting to over 300 students from more than 100 Alaska communities. Residential services include housing, food service, and general supervision seven days per week, 24 hours per day. Academic services include a comprehensive educational program that is largely college-preparatory in nature, designed to ensure students choices upon graduation.

Mt. Edgecumbe High School has been in operation for over fifty years. The age of the facilities requires ongoing repairs, renovations, and upgrades to provide a healthy, safe educational and residential program. This request will provide funding for many critical needs at Mt. Edgecumbe; however, the list would be subject to change if something more urgent should arise. Following is a estimate of the work and cost:

Dorm room division and remodeling \$150,000

Bathroom upgrades \$50,000

Window replacement \$50,000

Additional work needing funding:

Exterior siding and painting

Above ground fuel tank installation

Heat pipe replacement

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