

GF & Other Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	4,612.2	5,423.6	5,423.6	5,298.6	5,298.6	5,298.6	0.0	0.0%
Central Region Fisheries Mgmt.	5,892.5	6,165.8	6,165.8	6,040.8	6,040.8	6,040.8	0.0	0.0%
AYK Region Fisheries Mgmt.	4,101.1	4,258.9	4,258.9	4,133.9	4,133.9	4,133.9	0.0	0.0%
Westward Region Fisheries Mgm	6,313.2	7,327.5	7,327.5	7,202.5	7,202.5	7,202.5	0.0	0.0%
Headquarters Fisheries Mgmt.	3,931.5	3,252.6	3,252.6	3,895.3	3,895.3	3,895.3	0.0	0.0%
Fisheries Development	2,361.6	2,427.0	2,427.0	2,284.3	2,284.3	2,284.3	0.0	0.0%
Comm Fish Special Projects	2,086.6	3,367.1	3,367.1	3,367.1	3,967.1	3,967.1	0.0	0.0%
Comm Fish CIP Position Costs	39.3	632.7	632.7	632.7	1,132.7	1,132.7	0.0	0.0%
Comm Fish EVOS Restoration Pt	946.8	626.2	626.2	626.2	245.0	245.0	0.0	0.0%
RDU Total:	30,284.8	33,481.4	33,481.4	33,481.4	34,200.2	34,200.2	0.0	0.0%
Commissioner's Office								
Commissioner's Office	660.5	615.8	615.8	615.8	615.8	615.8	0.0	0.0%
RDU Total:	660.5	615.8	615.8	615.8	615.8	615.8	0.0	0.0%
Sport Fisheries								
Sport Fisheries	10,977.0	10,282.7	10,282.7	10,282.7	11,932.7	11,932.7	0.0	0.0%
S.F. Special Projects	308.5	220.0	220.0	220.0	383.3	383.3	0.0	0.0%
RDU Total:	11,285.5	10,502.7	10,502.7	10,502.7	12,316.0	12,316.0	0.0	0.0%
Glacier Bay Commercial/Subsistence Fishing Legal Defense								
Glacier Bay Legal Defense	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	8,027.0	10,526.2	10,526.2	10,526.2	10,871.3	10,871.3	0.0	0.0%
WC Special Projects	375.7	393.0	393.0	393.0	393.0	393.0	0.0	0.0%
W.C. CIP Position Costs	124.1	293.8	293.8	293.8	293.8	293.8	0.0	0.0%
W.C. EVOS Restoration Projects	446.5	539.4	539.4	539.4	539.4	539.4	0.0	0.0%
40 Mi Caribou/GMU 19D Moose	235.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Wildlife Conservation								
Assert/Protect State's Rights	198.1	200.7	200.7	200.7	200.7	200.7	0.0	0.0%
RDU Total:	9,407.3	11,953.1	11,953.1	11,953.1	12,298.2	12,298.2	0.0	0.0%
Administration and Support								
Public Communications	43.7	135.7	135.7	135.7	135.7	135.7	0.0	0.0%
Administrative Services	4,079.4	3,956.1	3,956.1	3,956.1	3,876.3	3,876.3	0.0	0.0%
Boards of Fisheries and Game	897.5	903.6	903.6	903.6	903.6	903.6	0.0	0.0%
Advisory Committees	365.9	369.9	369.9	369.9	369.9	369.9	0.0	0.0%
RDU Total:	5,386.5	5,365.3	5,365.3	5,365.3	5,285.5	5,285.5	0.0	0.0%
Habitat								
Habitat	702.3	1,442.0	1,442.0	1,442.0	1,745.4	1,745.4	0.0	0.0%
Hab. Special Projects	875.0	1,739.8	1,739.8	1,739.8	1,473.6	1,473.6	0.0	0.0%
Habitat Permitting/Title 16	2,142.4	2,481.6	2,481.6	2,481.6	2,728.0	2,728.0	0.0	0.0%
Restoration	5,847.7	4,621.0	4,621.0	4,621.0	3,894.9	3,894.9	0.0	0.0%
RDU Total:	9,567.4	10,284.4	10,284.4	10,284.4	9,841.9	9,841.9	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	2,509.3	2,520.4	2,520.4	2,520.4	2,563.8	2,563.8	0.0	0.0%
RDU Total:	2,509.3	2,520.4	2,520.4	2,520.4	2,563.8	2,563.8	0.0	0.0%
State Facilities								
State Facilities Maintenance	0.0	894.3	894.3	894.3	1,008.8	1,008.8	0.0	0.0%
F&G State Facilities Rent	0.0	0.0	0.0	0.0	169.6	169.6	0.0	0.0%
RDU Total:	0.0	894.3	894.3	894.3	1,178.4	1,178.4	0.0	0.0%
Subsistence								
Subsistence	213.8	214.8	214.8	214.8	214.8	214.8	0.0	0.0%
Subs. Special Projects	153.7	109.9	109.9	109.9	109.9	109.9	0.0	0.0%
Subs. EVOS Restoration Projects	542.8	563.8	563.8	563.8	368.9	368.9	0.0	0.0%
RDU Total:	910.3	888.5	888.5	888.5	693.6	693.6	0.0	0.0%

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Subsistence Research & Monitoring								
Subsis Research & Monitoring	1,076.2	1,373.6	1,373.6	1,373.6	1,373.6	1,373.6	0.0	0.0%
RDU Total:	1,076.2	1,373.6	1,373.6	1,373.6	1,373.6	1,373.6	0.0	0.0%
General Funds:	33,400.0	32,964.2	32,859.1	32,859.1	33,028.7	33,028.7	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	37,764.1	44,915.3	45,020.4	45,020.4	47,338.3	47,338.3	0.0	0.0%
Total Funds:	71,164.1	77,879.5	77,879.5	77,879.5	80,367.0	80,367.0	0.0	0.0%