

Statewide Facilities Repair, Maintenance, and Replacement **FY2001 Request: \$350,000**
Reference No: 30128

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Development
Location: Statewide **Contact:** Kevin Brooks
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-5999
Estimated Project Dates: 07/01/2000 - 06/30/2005

Brief Summary and Statement of Need:

This project will provide for repair, maintenance and renovation of department facilities statewide.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Gen Fund	\$350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,850,000
Total:	\$350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,850,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is an annual request which has received prior funding in order for the Department of Fish and Game to maintain and preserve its numerous facilities and structures. Prior year funding for the past five years is as follows: FY2000 \$250.0, FY1999 \$400.0, FY1998 \$400.0, FY1997 \$400.0, FY1996 \$600.0.

Project Description/Justification:

The Department of Fish and Game has employees in over 40 locations around the state and operates facilities in many of these locations. These facilities include offices, bunkhouses, warehouses, workshops, cabins, laboratories, airplane hangars, and other structures that are vital to the mission of the department. Most routine, ongoing maintenance is funded through annual operating appropriations. Larger repair, renovation, and replacement projects have been requested in the capital budget, but have been funded at only a fraction of the identified amount in recent years. Deferred maintenance on facilities is a critical issue for the department with many of the requested projects involving life, health and safety issues.

In identifying and prioritizing projects, the department first considers life, health and safety implications. It is critical that we provide a safe and efficient environment to our employees and the public as we carry out our statutory responsibilities of managing the state's fish and wildlife resources. Projects are also developed so that facilities will comply with the Americans With Disabilities Act (ADA); meet building, mechanical, electrical, and life safety codes; and comply with Department of Labor standards for employee housing. Finally, the department actively pursues projects that will reduce operating costs through energy efficiency measures, and insure the structural integrity of a facility will remain sound for a minimum of 20-30 years.

The attached is an alphabetical list of projects totalling over \$3 million. These projects are representative of the types of projects needed and reflect current facility needs. Projects may be added or deleted to meet changing priorities and conditions. With a FY2001 request of \$350.0, the department will address only the most critical projects in the upcoming construction season. Additional project detail is available upon request.