

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	5,952.5	3,988.8	144.5	1,393.1	285.5	140.6	0.0	0.0	44	79	0
1002 Fed Rcpts		528.9										
1003 G/F Match		371.8										
1004 Gen Fund		3,913.1										
1109 Test Fish		1,138.7										
FY1999 Final Authorized												
	FnI Auth	5,423.1	3,901.7	139.2	959.6	282.0	140.6	0.0	0.0	43	79	0
1002 Fed Rcpts		457.6										
1003 G/F Match		333.4										
1004 Gen Fund		3,940.0										
1053 Invst Loss		13.9										
1109 Test Fish		678.2										
Adjustments affecting FY99 Authorized to FY99 Final Authorized:												
FY99 Legislative Reduction for this component (45.9 in L100 and 23.0 in Contractual)					-68.9							
Subtotal		11,375.6	7,890.5	283.7	2,352.7	567.5	281.2	0.0	0.0	87	158	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	5,952.5	3,988.8	144.5	1,393.1	285.5	140.6	0.0	0.0	44	79	0
1002 Fed Rcpts		528.9										
1003 G/F Match		371.8										
1004 Gen Fund		3,913.1										
1109 Test Fish		1,138.7										
GF Transfer Out to HQ Fisheries Management												
	Trout	-125.0	-85.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-125.0										
A 125.0 GF transfer out is being done to offset the -412.0 miscellaneous reduction taken in HQ Fish Management. The HQ Fish Management component also had a conversion of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management component will offset the nearly 800.0 reduction taken in that component.												
PCN 11-1232 is being converted to Part Time on a Position Adjustment change record.												
PCN 11-1232 to Part Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0

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Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
PCN 11-1232 is being converted to Part Time with funding reduced from General Funds. The PCN will remain split funded with GF and Federal Funds.												
PCN 11-1951 and 11-5096 to Full Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
PCN 11-1951 is an Accounting Clerk I in the SE Regional Office. This region's budget has grown considerably over the years and the need for a full-time Accounting Clerk is now required. This region has numerous federal grants, cooperative agreements, and other contracts to be monitored, in addition to day-to-day duties.												
PCN 11-5096 is being changed from part time to full time status because the Scale Lab/Data Coordination duties of this position require year-around work.												
	Subtotal	17,203.1	11,794.3	428.2	3,705.8	853.0	421.8	0.0	0.0	132	236	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Out 2 PCNs to Special Projects Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer out PCNs 11-1318 and 11-1729 to be used in the Special Projects Fish and Game Fund Increment request.												
	Totals	17,203.1	11,794.3	428.2	3,705.8	853.0	421.8	0.0	0.0	132	234	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	6,165.8	4,502.2	116.9	1,273.7	253.5	19.5	0.0	0.0	47	120	5
1004 Gen Fund		5,203.7										
1109 Test Fish		962.1										
FY1999 Final Authorized												
	Enl Auth	6,128.2	4,439.2	106.9	1,273.7	298.9	9.5	0.0	0.0	48	120	5
1004 Gen Fund		5,150.6										
1053 Invst Loss		15.5										
1109 Test Fish		962.1										
Adjustments affecting FY99 Authorized to FY99 Final Authorized:												
FY99 Reconciliation Transfer to Contractual from the Development Component					+45.0							
FY99 Legislative Reduction for this component (63.0 in L100, 10.0 in L200 and 10.0 in L300)					-83.0							
FY99 RP Type 2 Transferred In Supply authorization from Westward Region Component					+45.4 *							
*This Revised Program is not reflected in the Expenditure Report Prior Year Total												

Subtotal		12,294.0	8,941.4	223.8	2,547.4	552.4	29.0	0.0	0.0	95	240	10
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	6,165.8	4,502.2	116.9	1,273.7	253.5	19.5	0.0	0.0	47	120	5
1004 Gen Fund		5,203.7										
1109 Test Fish		962.1										
GF and (1) PCN Transfer Out to HQ Fisheries Mgmt												
	Trout	-125.0	-68.7	0.0	-56.3	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund		-125.0										
A 125.0 GF transfer out is being done to offset the -412.0 miscellaneous reduction taken in HQ Fish Management. The HQ Fish Management component also had a conversion of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management component will offset the nearly 800.0 reduction taken in that component.												
PCN 11-1717 is being converted to Part Time status and funded for six months under Test Fish receipts. That conversion is documented in a Position Adjustment change record in this component.												
PCN 11-5121 is being Transferred Out of Central Region to HQ Fish Management. There is a Position Adjustment Change Record in the HQ Fish Management Component to further adjust this PCN from Part Time to Full Time.												
PCNs 11-1102, 11-1717, and 11-1305 to Part Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
PCN 11-1102 is a Boat Officer I assigned to the R/V Pandalus out of Homer. This vessel is not in full operation year-round, and the need for this Boat Officer is seasonally to meet the needs of this research vessel.												
PCN 11-1717 has been converted to Part Time and funding reduced to six months under Test Fish receipts. The GF reduction is documented in the Transfer Out change record within this component.												
PCN 11-1305 is an Administrative Clerk II assigned to the Cordova field office during the fishing/field season to assist with the increased workload.												
PCN 11-1975 Transfer Out to AYK Management												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
PCN 11-1975 is a PCN that has been working in the Nome area for several years. The Nome area is part of the AYK Region Fisheries Management component and is being transferred there.												
PCN 11-1518 to Wildlife Conservation BRU												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
PCN 11-1518 has been used exclusively by Wildlife Conservation Division for the past two seasons. This PCN is now being transferred to the Wildlife Conservation component.												
Subtotal		18,334.8	13,374.9	340.7	3,764.8	805.9	48.5	0.0	0.0	139	360	15
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer in 5 PCNs from EVOS Restoration Projects CF Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	4	0
Due to the decrement in the EVOS component, PCNs no longer funded with EVOS funds are being transferred to a component where funding is available to continue the component's mission.												
PCNs being transferred are: 11-1612, 11-7066, 11-7067, 11-7072, and 11-7613.												
Transfer Out 1 PCN to Special Projects Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
PCN 11-5274 is being moved to Special Projects to be used in the Fish and Game Fund Increment request.												
Totals		18,334.8	13,374.9	340.7	3,764.8	805.9	48.5	0.0	0.0	140	363	15

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	4,258.9	3,014.5	175.1	740.2	262.6	66.5	0.0	0.0	29	59	5
1004 Gen Fund		4,091.8										
1109 Test Fish		167.1										
FY1999 Final Authorized												
	Enl Auth	4,218.1	3,078.1	151.1	659.8	262.6	66.5	0.0	0.0	29	59	5
1004 Gen Fund		4,040.1										
1053 Invst Loss		10.9										
1109 Test Fish		167.1										
Adjustments affecting FY99 Authorized to FY99 Final Authorized:												
FY99 Legislative Reduction for this component (33.4 in L100, 24.0 in L200and 8.4 in L300)					-65.8							
FY99 RP Type2 tranferred in of Contractual from Westward Region					+25.0							
Subtotal		8,477.0	6,092.6	326.2	1,400.0	525.2	133.0	0.0	0.0	58	118	10
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	4,258.9	3,014.5	175.1	740.2	262.6	66.5	0.0	0.0	29	59	5
1004 Gen Fund		4,091.8										
1109 Test Fish		167.1										
GF Transfer Out to HQ Fisheries Mgmt												
	Trout	-125.0	-58.0	-13.0	-54.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-125.0										
A 125.0 GF transfer out is being done to offset the -412.0 miscellaneous reduction taken in HQ Fish Management. The HQ Fish Management component also had a conversion of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management component will offset the nearly 800.0 reduction taken in that component.												
The GF funding for PCN 11-5053 has been eliminated and is being moved out of Line 100 with this action. This PCN is being transferred out of this component into the Special Projects Component where is will be funded in a federal crab research grant. This transfer is being done on a separate change record to the Special Projects component.												
PCN 11-5053 Transfer Out to Special Projects Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The GF funding for PCN 11-5053 has been eliminated. This PCN is being transferred out of this component into Special Projects, where is will be funded in a federal crab research grant.												
PCN 11-1975 Transfer In from Central Region Fisheries Mgmt												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
PCN 11-1975 is assigned to Nome in the AYK Region Fisheries Management component. It is being transferred in from the Central Region Fisheries Management component.												
Transfer In 3 PCNs from Westward Region Fisheries Management												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	0
Transfer in: 11-1560; 11-1912; and 11-1930.												
These three seasonal positions are assigned to the AYK Region and are being transferred in from the Westward Region Fisheries Management component.												
Transfer In 3 PCNs from HQ Fisheries Management												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	0
Transfer in: 11-1524; 11-1831; and 11-1914.												
These three seasonal positions are assigned to the AYK Region and are being transferred in from the Headquarters Fisheries Management component.												
PCN 11-1927 Transfer In from Special Projects												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 11-1927 is a Biometrician II position funded with General Fund in the AYK Region Fisheries Management component.												
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	Subtotal	12,610.9	9,049.1	488.3	2,086.2	787.8	199.5	0.0	0.0	87	184	15
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer In PCN from EVOS Restoration Projects CF Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer 11-7071 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being transferred to components where funding is available and services are needed to complete the component's mission.												
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	Totals	12,610.9	9,049.1	488.3	2,086.2	787.8	199.5	0.0	0.0	87	185	15

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	7,327.5	6,991.3	348.6	1,390.7	530.5	66.4	0.0	-2,000.0	48	122	2
1004 Gen Fund		5,624.9										
1109 Test Fish		1,702.6										
FY1999 Final Authorized												
	FnI Auth	6,519.2	4,751.4	161.1	1,020.8	519.5	66.4	0.0	0.0	48	71	2
1004 Gen Fund		5,447.8										
1053 Invst Loss		16.3										
1109 Test Fish		1,055.1										
Adjustments affecting FY99 Authorized to FY99 Final Authorized:												
FY99 Reconciliation Transfer to Contractual from the Development Component					+3.0							
FY99 Legislative Reduction for this component (90.4 in L100)						-90.4						
FY99 RP Type 2 Transfer from the Contractual Line to AYK Region						-25.0						
FY99 RP Type 2 Transfer from Contractual Line to Central Region						-45.4 *						
*This RP is not reflected in the AKSAS Expenditure Report Prior Year Total												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	7,327.5	6,991.3	348.6	1,390.7	530.5	66.4	0.0	-2,000.0	48	122	2
1004 Gen Fund		5,624.9										
1109 Test Fish		1,702.6										
Miscellaneous Adjustment												
	Misadj	0.0	-1,631.4	-141.6	-226.0	-1.0	0.0	0.0	2,000.0	0	-20	0
A 2,647.5 Test Fish increment was requested in the FY2000 budget, however, 2,000.0 was denied. Line item reductions have been spread accordingly, and 20 of the 50 new part time PCNs requested are being deleted. The shellfish observer program is expected to grow in the near future and the remaining new PCNs will be used. Excess Test Fish receipt authority may be transferred in from other Commercial Fisheries components, as available. Months funded for each new PCN is also being reduced to match the new level of Test Fish funding.												
GF Transfer Out to HQ Fisheries Mgmt												
	Trout	-125.0	-60.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-125.0										
A 125.0 GF transfer out is being done to offset the -412.0 miscellaneous reduction taken in HQ Fish Management. The HQ Fish Management component also had a conversion of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management component will offset the nearly 800.0 reduction taken in that component.												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
The Personal Services reduction will be taken through reductions in man months to Part Time PCNs in the Kodiak Herring Monitoring and Thin Point Weir projects.												
Contractual reductions will come mainly from the elimination of aerial surveys associated with field projects.												
PCN 11-1415 and 11-5308 to Part-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0
PCN 11-1415 is an Aircraft Pilot I that works predominantly during the fishing season in Westward Region. Therefore, this conversion from full time to part time is required.												
PCN 11-5308 is a Fish and Wildlife Technician IV assigned to various field projects during the fishing season. It is not required to work year-round.												
Transfer Out 3 PCNs to AYK Region Fisheries Mgmt												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Transfer out: 11-1560; 11-1912; and 11-1930.												
These three seasonal positions are assigned to the AYK Region and are being transferred out to that component.												
PCN 11-7092 Transfer In from EVOS Restoration Projects												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 11-7092 is assigned to Dutch Harbor in the Westward Region Fisheries Management component is being transferred in from EVOS where it is no longer being used.												
PCN 11-5088 Transfer In from Fisheries Development												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN11-5088 is assigned to Dutch Harbor in the Westward Region Fisheries Management component and is being transferred in from Fisheries Development.												
	Subtotal	21,049.2	17,042.6	716.7	3,511.2	1,579.5	199.2	0.0	-2,000.0	144	294	6
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer in 1 PCN from EVOS Restoration Projects CF Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer in 11-7095 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
Transfer Out 1 PCN to CIP Position Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer out PCN 11-7095 to the CIP Position Component.												
	Totals	21,049.2	17,042.6	716.7	3,511.2	1,579.5	199.2	0.0	-2,000.0	144	294	6

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Headquarters Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,636.3	2,534.4	91.4	1,239.2	150.9	32.4	0.0	-412.0	44	6	0
	1002 Fed Rcpts	383.7										
	1004 Gen Fund	2,869.0										
	1024 Fish/Game	383.6										
FY1999 Final Authorized												
	Fnl Auth	3,975.5	2,493.9	81.4	1,216.9	150.9	32.4	0.0	0.0	42	6	0
	1004 Gen Fund	3,975.2										
	1053 Invst Loss	0.3										
Adjustments affecting FY99 Authorized to FY99 Final Authorized:												
FY99 Legislative Reduction for this component (40.5 in L100, 10.0 in L200 and 22.3 in L300)					-72.8							

Subtotal		7,611.8	5,028.3	172.8	2,456.1	301.8	64.8	0.0	-412.0	86	12	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		3,636.3	2,534.4	91.4	1,239.2	150.9	32.4	0.0	-412.0	44	6	0
1002 Fed Rcpts		383.7										
1004 Gen Fund		2,869.0										
1024 Fish/Game		383.6										
Miscellaneous Adjustment												
Misadj		0.0	0.0	0.0	-412.0	0.0	0.0	0.0	412.0	0	0	0
GF Transfer In from Southeast Region Fisheries Management												
Trin		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										

The HQ Fisheries Management component was reduced by the Legislature with a miscellaneous GF reduction of 412.0, which has been spread to the Contractual line. Additionally, 383.7 in GF was converted to Federal Authority, which cannot be collected this fiscal year and will be restricted. To help offset this GF reduction of 795.7, 125.0 in GF is being Transferred In from each of the other components that have GF and 142.7 in GF Transferred In from the Fisheries Development component.

This Transfer In is being placed in the Contractual line, to restore a portion of the miscellaneous reduction spread in this component.

GF and (1) PCN Transfer In from Central Region Fisheries Mgmt

Trin		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund		125.0										

The HQ Fisheries Management component was reduced by the Legislature with a miscellaneous GF reduction of 412.0, which has been spread to the

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Headquarters Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Contractual line. Additionally, 383.7 in GF was converted to Federal Authority, which cannot be collected this fiscal year and will be restricted. To help offset this GF reduction of 795.7, 125.0 in GF is being Transferred In from each of the other components that have GF and 142.7 in GF Transferred In from the Fisheries Development component.												
This Transfer In is being placed in the Contractual line, to restore a portion of the miscellaneous reduction spread in this component.												
PCN 11-5121 is being Transferred In from Central Region. This PCN has been funded 12 months in the HQ Fisheries Management component as an Analyst Programmer II. A Position Adjustment change has been recorded to document this change in status.												
GF Transfer In from AYK Region Fisheries Mgmt												
	Trin	125.0	0.0	13.0	112.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
The HQ Fisheries Management component was reduced by the Legislature with a miscellaneous GF reduction of 412.0, which has been spread to the Contractual line. Additionally, 383.7 in GF was converted to Federal Authority, which cannot be collected this fiscal year and will be restricted. To help offset this GF reduction of 795.7, 125.0 in GF is being Transferred In from each of the other components that have GF and 142.7 in GF Transferred In from the Fisheries Development component.												
GF Transfer In from Westward Region Fisheries Management												
	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
The HQ Fisheries Management component was reduced by the Legislature with a miscellaneous GF reduction of 412.0, which has been spread to the Contractual line. Additionally, 383.7 in GF was converted to Federal Authority, which cannot be collected this fiscal year and will be restricted. To help offset this GF reduction of 795.7, 125.0 in GF is being Transferred In from each of the other components that have GF and 142.7 in GF Transferred In from the Fisheries Development component.												
This Transfer In is being placed in the Contractual line, to restore a portion of the miscellaneous reduction spread in this component.												
GF Transfer In from Fisheries Development												
	Trin	142.7	0.0	30.0	87.7	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		142.7										
The HQ Fisheries Management component was reduced by the Legislature with a miscellanouse GF reduction of 412.0, which has been spread to the Contractual line. Additionally, 383.7 in GF was converted to Federal Authority, which cannot be collected this fiscal year and will be restricted. To help offset this GF reduction of 795.7, 125.0 in GF is being Transferred In from each of the other components that have GF and 142.7 in GF Transferred In from the Fisheries Development component.												
PCN 11-5121 to Full Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 11-5121 has been Transferred Out of Central Region as a Part Time PCN. This Position Adjustment will correct its status type to Full Time. It is currently filled and classed as an Analyst Programmer II in Juneau.												

Transfer Out 3 PCNs to AYK Region Fisheries Mgmt

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Headquarters Fisheries Management (2171)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Transfer out: 11-1524; 11-1831; and 11-1914.												
These three seasonal PCNs are assigned to the AYK Region and are being transferred out of the Headquarters Fisheries Management component.												
<hr/>												
Subtotal		11,890.8	7,562.7	307.2	3,858.0	477.7	97.2	0.0	-412.0	131	15	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Out 1 PCN to Special Projects Component												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 11-7085 to be used in the Special Projects Component Fish and Game Fund Increment request.												
<hr/>												
Totals		11,890.8	7,562.7	307.2	3,858.0	477.7	97.2	0.0	-412.0	130	15	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Fisheries Development (1942)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,427.0	1,978.6	119.1	210.4	88.6	30.3	0.0	0.0	30	6	0
1004 Gen Fund		2,427.0										
FY1999 Final Authorized												
	Finl Auth	2,387.2	1,978.6	84.1	205.6	88.6	30.3	0.0	0.0	31	6	0
1004 Gen Fund		2,380.1										
1053 Invst Loss		7.1										
Adjustments affecting FY99 Authorized to FY99 Final Authorized:												
FY99 Reconciliation Transfer Out in Contractual to Central Region Component					-45.0							
FY99 Reconciliation Transfer Out in Contractual to Westward Region Component						-3.0						
FY99 Legislative Reduction for this component (35.0 in L200 and 4.8 in L300)						-39.8						
Subtotal		4,814.2	3,957.2	203.2	416.0	177.2	60.6	0.0	0.0	61	12	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,427.0	1,978.6	119.1	210.4	88.6	30.3	0.0	0.0	30	6	0
1004 Gen Fund		2,427.0										
GF Transfer Out to HQ Fisheries Mgmt												
	Trout	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-142.7										
A 142.7 GF transfer out is being done to offset the -412.0 miscellaneous reduction taken in HQ Fish Management. The HQ Fish Management component also had a conversion of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management component will offset the nearly 800.0 reduction taken in that component.												
The funding for PCN 11-5091 has been eliminated and this PCN is deleted on a separate change record.												
The funding for PCN 11-5104 has been eliminated. That PCN is being Transferred Out to the CIP Position component, where it will be reclassified to a Fishery Biologist II and funded in the Western Alaska Disaster grant.												
PCN 11-5104 Transfer Out to CIP Position Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The funding for PCN 11-5104 has been eliminated. This PCN is being Transferred Out and into the CIP Position component where it will be reclassified to a Fishery Biologist III and funded exclusively by the Western Alaska Disaster Grant, a CIP project.												
PCN 11-5088 Transfer Out to Westward Region Fisheries Mgmt												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Fisheries Development (1942)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
PCN 11-5088 is assigned to Dutch Harbor in the Westward Region Fisheries Management component.												
PCN 11-5281 to Full Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 11-5281 is a Fish and Wildlife Technician III assigned to the Fish Pathology Lab in Anchorage. The incumbent had been assigned between 30-35 hours/week, just short of the 37.5 hours/week required of full time employees. The workload in the lab has increased to the point where full-time staffing is now required of this position.												
PCN 11-5091 Deleted												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The funding for PCN 11-5091, a Microbiologist II in Anchorage, has been eliminated. This PCN is being deleted.												
<hr/>												
	Subtotal	7,098.5	5,793.1	322.3	626.4	265.8	90.9	0.0	0.0	89	17	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Status Change from PPT to PFT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 11-5261, a Fishery Biologist II, will be changed to full time due to increases in funding from the US/Canada Transboundary River grant, in addition to the General Fund.												
Transfer in 4 PCNs from EVOS Restoration Projects CF Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4	0
Transfer in PCNs 11-7018, 11-7039, 11-7054 and 11-7055 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
Transfer Out 1 PCN to Special Projects Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 11-5055 to Special Projects, where it will be used in the Fish and Game Fund Increment request.												
<hr/>												
	Totals	7,098.5	5,793.1	322.3	626.4	265.8	90.9	0.0	0.0	89	20	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	10,987.8	5,706.2	409.1	3,704.6	1,001.1	166.8	0.0	0.0	39	158	3
1002 Fed Rcpts		7,620.7										
1007 I/A Rcpts		996.0										
1024 Fish/Game		490.6										
1108 Stat Desig		1,880.5										
FY1999 Final Authorized												
	FnI Auth	11,355.2	6,042.6	414.4	4,116.8	614.1	167.3	0.0	0.0	38	156	3
1002 Fed Rcpts		7,241.5										
1005 GF/Prgm		102.0										
1007 I/A Rcpts		1,262.1										
1024 Fish/Game		490.6										
1108 Stat Desig		1,798.5										
1109 Test Fish		460.5										
Changes from FY99 Authorized to FY99 Final Authorized:												
General Fund Program Receipts were increased during the Legislative Session to allow funding to be received from Kodiak Packers.												
+50.0												
Subtotal 22,343.0 11,748.8 823.5 7,821.4 1,615.2 334.1 0.0 0.0 77 314 6												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	10,987.8	5,706.2	409.1	3,704.6	1,001.1	166.8	0.0	0.0	39	158	3
1002 Fed Rcpts		7,620.7										
1007 I/A Rcpts		996.0										
1024 Fish/Game		490.6										
1108 Stat Desig		1,880.5										
Technical position adjustment to correct PPT count discrepancy												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
Corrects discrepancy identified in FY00 budget preparation. Two additional PPT positions should have been included in FY2000.												
Technical position adjustment												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Corrects discrepancy identified in FY00 budget preparation. Three PCNs were converted from PFT to PPT.												
PCN 11-5053 Transfer In from AYK Region Fisheries Mgmt												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 11-5053 is being Transferred In from the AYK Region Fisheries Management component and will be funded in a federal crab research grant.												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
PCN 11-7033 Transfer In from EVOS Restoration Projects												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 11-7033 is a Research Analyst assigned to the federally-funded AKFIN grant and is being moved from the EVOS Restoration Projects component.												
PCN 11-1927 Transfer Out to AYK Region Fisheries Management												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
PCN 11-1927 is a Biometrician II funded with General Funds and is being transferred to the AYK Region Fisheries Management component.												
	Subtotal	33,330.8	17,455.0	1,232.6	11,526.0	2,616.3	500.9	0.0	0.0	120	471	9
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Out 1 PCN to Habitat Division, Special Projects Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer out PCN 11-1702 from Commercial Fisheries Special Projects to Habitat Special Projects.												
Fish & Game Fund Increment for Groundfish/Shellfish Fishery Development												
	Inc	600.0	390.3	25.8	109.5	33.9	40.5	0.0	0.0	0	0	0
1024 Fish/Game		600.0										

The commercial fishing industry generates the majority of the private-sector personal income in many Alaskan coastal communities and produces large indirect and induced effects on the overall Alaskan economy. A recent glut of salmon on global markets has depressed prices resulting in reduced personal income and employment in the salmon industry. In response, coastal communities are striving to diversify to compensate for lost jobs and wages. The Alaska Board of Fisheries and Alaska Department of Fish and Game (ADF&G) are active partners in this endeavor to develop new state-managed fisheries for groundfish and shellfish. In 1998, groundfish and shellfish combined to account for 76% of all fishery landings by weight from the continental shelf off Alaska worth \$841 million.

The State's new partnerships with coastal communities for marine fisheries development magnifies ADF&G's ongoing responsibilities to manage for sustained harvests worthy of long-term capital investments by the seafood industry. Also, successful negotiations for state management under federal oversight depend on development of programs capable of handling these transferred obligations. Conversely, without programs to collect basic information for responsible and sustainable resource management, fish and shellfish will be at risk of crashing from overfishing as has occurred in many fisheries around the world.

This Fish and Game Fund increment seeks \$600.0 for marine fisheries development. This increment targets groundfish and shellfish fisheries that are either new or recently expanded for which ADF&G lacks adequate information. Groundfish includes; Pacific cod and sablefish - valuable species in new state-waters management plans, and pollock - the world's most valuable groundfish species and targeted by a new fishery in Prince William Sound. Shellfish include snow crab - a poorly-known species comprising Alaska's most valuable shellfish fishery; and, weathervane scallops - a high-priced species in great demand by domestic and global markets, and, Dungeness crab and shrimp - important components of locally-diversified shellfish fisheries yet lacking basic data for management. The following projects would be funded:

State-waters Groundfish Population Estimation - Headquarters Management, Juneau (\$80.0)
 Genetic Investigation of Marine Shellfish & Groundfish - Headquarters Development, Anchorage (\$62.0)
 SE Alaska Shellfish and Groundfish Assessment & Management - Southeast Region, Petersburg (\$183.0)

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fisheries Special Projects (1943)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Central Region Groundfish & Scallop Assessment & Management - Central Region, Homer (\$135.0)												
Bering Sea Snow Crab Research - Westward Region, Kodiak (\$140.0)												
Adjust to program needs												
	LIT	0.0	0.0	0.0	-60.0	0.0	0.0	60.0	0.0	0	0	0
The Division of Commercial Fisheries is proposing a project in FY2001, funded with Statutory Designated Program Receipts, via dive fishery tax assessments imposed on the Southeast Alaska Regional Dive Fishery Association. The overall funding available for this project is \$328.0, with \$268.0 available directly for the project, and \$60.0 available to SARDFA as a pass-through grant. Currently there is no Grant authority in this component.												
Transfer in 7 PCNs from EVOS Restoration Projects CF Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
Due to the decrement in the EVOS component, PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
PCNs being transferred are: 11-7011, 11-7019, 11-7020, 11-7040, 11-7041, 11-7042, 11-7112												
Transfer In 1 PCN from Headquarters Fisheries Management Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in PCN 11-7085 to Special Projects to be used in the Fish and Game Fund Increment request.												
Transfer In 1 PCN from Fisheries Development Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in PCN 11-5055 to Special Projects to be used in the Fish and Game Fund Increment request.												
Transfer In 1 PCN from Central Region Fisheries Management Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer in PCN 11-5274 to Special Projects to be used in the Fish and Game Fund Increment request.												
Transfer In 2 PCNs from Southeast Region Fisheries Mgmt Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
Transfer in PCNs 11-1318 and 11-1729 to Special Projects to be used in the Fish and Game Fund Increment request.												
Add 1 New PCN to Special Projects Component												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This new project position (PCN 11-0103) has been created specifically to deal with issues related to the Glacier Bay fisheries compensation program . This new PCN should have been included in the Management Plan and is being funded within existing federal authority.												
Totals 33,930.8 17,845.3 1,258.4 11,575.5 2,650.2 541.4 60.0 0.0 125 478 9												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fish Capital Improvement Position Costs (1944)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	1	6	0
1061 CIP Rcpts		632.7										
FY1999 Final Authorized												
	Finl Auth	632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	1	6	0
1061 CIP Rcpts		632.7										
No adjustments affected the FY99 Authorization												
<hr/>												
	Subtotal	1,265.4	1,265.4	0.0	0.0	0.0	0.0	0.0	0.0	2	12	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	1	6	0
1061 CIP Rcpts		632.7										
PCN 11-5104 Transfer In from Fisheries Development												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 11-5104 is being Transferred Out of the Fisheries Development component due to lack of funding in that component. It will be reclassified to a Fishery Biologist III and funded exclusively by the Western Alaska Disaster Grant, a CIP project.												
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	Subtotal	1,898.1	1,898.1	0.0	0.0	0.0	0.0	0.0	0.0	4	18	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer CIP Receipt Authority from Sport Fisheries Component												
	Trin	244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		244.2										
This CIP Position receipt authority is needed to support Personal Services costs generated by the Nearshore Marine Research Grant and the Western Alaska Disaster Grant. These two new CIP projects were implemented July 1, 1999.												
Increase CIP Authority to Implement New CIP Grants												
	Inc	255.8	255.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		255.8										
This CIP Position increment will provide additional authority to support personal services costs generated by the Nearshore Marine Research Grant and the Western Alaska Disaster Grant. These two CIP grants were implemented July 1, 1999.												
Transfer in 3 PCNs from EVOS Restoration Projects CF Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fish Capital Improvement Position Costs (1944)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer in PCNs 11-7025, 11-7043 and 11-7080 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being transferred to a component where there is funding available to continue the component's mission.												
Transfer In 1 PCN from Westward Region Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer in PCN 11-7095 from Westward Region Component.												
	Totals	2,398.1	2,398.1	0.0	0.0	0.0	0.0	0.0	0.0	6	20	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fish EVOS Restoration Projects (2117)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	626.2	395.9	21.1	150.1	59.1	0.0	0.0	0.0	7	18	0
1018 EVOSS		626.2										
FY1999 Final Authorized												
	Finl Auth	1,112.8	707.6	21.1	274.0	89.1	21.0	0.0	0.0	10	22	5
1018 EVOSS		1,112.8										
No adjustments affected the FY99 Authorization												
Subtotal 1,739.0 1,103.5 42.2 424.1 148.2 21.0 0.0 0.0 17 40 5												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	626.2	395.9	21.1	150.1	59.1	0.0	0.0	0.0	7	18	0
1018 EVOSS		626.2										
PCN 11-7033 Transfer Out to Special Project Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
PCN 11-7033 is a Research Analyst assigned to the federally-funded AKFIN grant and is being moved to the Special Projects component.												
PCN 11-7092 Transfer Out to Westward Region Fisheries Management												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
PCN 11-7092 is a Fishery Biologist II assigned to Dutch Harbor in the Westward Region Fisheries Management component.												
Subtotal 2,365.2 1,499.4 63.3 574.2 207.3 21.0 0.0 0.0 22 58 5												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
EVOS Decrement												
	Dec	-381.2	-305.0	-19.1	-12.7	-44.4	0.0	0.0	0.0	0	0	0
1018 EVOSS		-381.2										
EVOS funding is determined by the Division of Habitat and Restoration and the EVOS Council. The Commercial Fisheries level of funding in FY2001 represents a decrease of 381.2 from FY2000.												
Transfer Out 5 PCNs to Central Region Fisheries Management Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4	0
Due to the decrement in the EVOS component, PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
PCNs being transferred are: 11-1612, 11-7066, 11-7067, 11-7072, and 11-7613.												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fish EVOS Restoration Projects (2117)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Out 3 PCNs to CIP Positions Component												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Transfer out PCNs 11-7025, 11-7043 and 11-7080 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being assigned to a component where this is funding available.												
Transfer Out 4 PCNs to Fisheries Development Component												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4	0
Transfer out PCNs 11-7018, 11-7039, 11-7054, and 11-7055 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
Transfer Out 7 PCNs to Special Projects Component												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
Due to the decrement in the EVOS component, PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
PCNs being transferred are: 11-7011, 11-7019, 11-7020, 11-7040, 11-7041, 11-7042, 11-7112												
Transfer Out 1 PCN to AYK Region Fisheries Mgmt Component												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer out PCN 11-7071 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
Transfer Out 1 PCN to Westward Region Component												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer out PCN 11-7095 due to the decrement in the EVOS component. PCNs no longer funded with EVOS funds are being transferred to components where there is funding available to continue the component's mission.												
Totals												
		1,984.0	1,194.4	44.2	561.5	162.9	21.0	0.0	0.0	17	42	5

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Commissioner's Office (2175)
RDU: Commissioner's Office (284)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	834.4	658.2	80.0	86.2	10.0	0.0	0.0	0.0	8	0	0
1002 Fed Rcpts		218.6										
1004 Gen Fund		533.9										
1007 I/A Rcpts		40.0										
1061 CIP Rcpts		41.9										
FY99 Final Authorized												
	Fnl Auth	989.8	787.0	97.0	94.8	11.0	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts		258.6										
1004 Gen Fund		533.5										
1007 I/A Rcpts		84.5										
1053 Invst Loss		0.4										
1061 CIP Rcpts		112.8										
Subtotal												
		1,824.2	1,445.2	177.0	181.0	21.0	0.0	0.0	0.0	17	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	834.4	658.2	80.0	86.2	10.0	0.0	0.0	0.0	8	0	0
1002 Fed Rcpts		218.6										
1004 Gen Fund		533.9										
1007 I/A Rcpts		40.0										
1061 CIP Rcpts		41.9										
Subtotal												
		2,658.6	2,103.4	257.0	267.2	31.0	0.0	0.0	0.0	25	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals												
		2,658.6	2,103.4	257.0	267.2	31.0	0.0	0.0	0.0	25	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Sport Fisheries (464)

RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	22,817.4	12,929.9	532.8	7,419.3	1,486.4	449.0	0.0	0.0	161	227	12
1002 Fed Rcpts		12,534.7										
1005 GF/Prgm		13.3										
1024 Fish/Game		9,767.8										
1061 CIP Rcpts		244.2										
1108 Stat Desig		257.4										
FY99 Authorized/Line Item by Funding Source/Sport Fisheries												
	Fnl Auth	22,286.9	14,222.7	555.9	5,374.9	1,527.0	606.4	0.0	0.0	153	248	16
1002 Fed Rcpts		10,425.2										
1005 GF/Prgm		70.6										
1024 Fish/Game		11,346.8										
1061 CIP Rcpts		244.2										
1108 Stat Desig		200.1										
Subtotal												
		45,104.3	27,152.6	1,088.7	12,794.2	3,013.4	1,055.4	0.0	0.0	314	475	28
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	22,817.4	12,929.9	532.8	7,419.3	1,486.4	449.0	0.0	0.0	161	227	12
1002 Fed Rcpts		12,534.7										
1005 GF/Prgm		13.3										
1024 Fish/Game		9,767.8										
1061 CIP Rcpts		244.2										
1108 Stat Desig		257.4										
Move Funding Between Line Items to meet expected FY2000 Needs												
	LIT	0.0	-763.0	6.1	832.8	40.6	-116.5	0.0	0.0	0	0	0
Transfer funding among line items to accomodate FY2000 needs.												
Transfer PCN 11-6047 from Habitat Division to Sport Fish Division												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This position performs review of hydroelectric projects in Alaska and recommends methods to avoid or mitigate negative impacts to sport fisheries habitat. Normally, the Division of Sport Fish funds this position via RSA to the Habitat Division. Due to unanticipated constraints imposed by SB250, we were unable to process this RSA in FY2000. To ensure that this function is continued without jeopardizing the progress of hydroelectric projects or fisheries habitat, a Revised Program was processed to temporarily move this PCN to the Sport Fish BRU. This Revised Program expires on June 30, 2000 and at the time, this PCN will be returned to Habitat.												
Change Status of PCN 11-5184 from Full Time to Seasonal												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Status of PCN 11-4163 from Full Time to Seasonal												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Sport Fisheries (464)

RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Change Status of PCN 11-4009 from Full Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Subtotal		67,921.7	39,319.5	1,627.6	21,046.3	4,540.4	1,387.9	0.0	0.0	473	705	40
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Increment Fish and Game Funding	Inc	1,907.5	1,261.9	32.9	637.1	-3.8	-20.6	0.0	0.0	0	0	0
1024 Fish/Game		1,907.5										
Due to cost savings measures taken in previous fiscal years, the Division of Sport Fish now has enough Fish and Game fund available to absorb some of the loss incurred due to the decrease in Federal Aid to Sport Fish Restoration funds.												
Decrease Federal Funding	Dec	-1,357.2	197.4	-56.6	-1,349.9	-115.5	-32.6	0.0	0.0	-1	-3	0
1002 Fed Rcpts		-1,357.2										
Current projections of available Federal Aid in Sport Fish Restoration funds (DJ/WB) have decreased significantly from previous years. The Division of Sport Fish has shifted funding of some projects to the Fish and Game Fund and have curtailed or eliminated others. PFT position 11-5154 has been deleted. Part-time PCN's 11-5066, 11-4280, and 11-4282 have been deleted.												
transfer program receipt authority to Special Projects, Sport Fisheries	Trout	-13.3	0.0	0.0	-13.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-13.3										
GF/Program receipt authority is being transferred from the Sport Fisheries component to the Special Projects component, as that is a more appropriate place to budget for it. The Division anticipates receiving a small sum of program receipts from a private corporation to monitor Arctic grayling populations at the headwaters of the Goodpastor River, which is currently undergoing exploratory mining activity.												
transfer excess federal authority to Admin. Services	Trout	-231.9	0.0	0.0	-231.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-231.9										
Due to reduced funding projections in Federal Aid in Sport Fish Restoration funds (aka Dingell-Johnson/Wallop-Breaux) this authority is in excess of Division of Sport Fish needs for FY2001.												
transfer federal receipt authority to Special Projects, Sport Fisheries	Trout	-356.0	-204.6	-3.6	-56.3	-45.1	-46.4	0.0	0.0	0	-2	0
1002 Fed Rcpts		-356.0										

Recent projections of Federal Aid to Sport Fish Restoration funds (DJ/WB) are showing a significant decrease from the previous year. This portion of federal funding is being transferred from the Sport Fisheries component to the Special Projects component to allow Sport Fish to receive funding from NOAA which has been made available by U.S. Congress in response to the U.S. Letter of Agreement in 1996 to improve fishery management and stock

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
assessment for chinook salmon stocks covered by the Pacific Salmon Treaty between the U.S. and Canada.												
Federal authority is also being transferred to the Special Projects component to cover potential receipt of federal funds from various federal agencies for protection of aquatic resources.												
transfer CIP authority to CIP, Commercial Fisheries												
1061 CIP Rcpts	Trout	-244.2	-244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Division of Sport Fish has shifted funding of staff working on boating access projects from CIP receipts to federal/Fish & Game fund. Using a mix of federal and fish and game funds eliminates or reduces the need to charge salaries to CIP appropriations.												
transfer position to Habitat, Special Projects												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
This position performs review of hydroelectric projects in Alaska and recommends methods to avoid or mitigate negative impact to sport fisheries habitat. Normally, the Division of Sport Fish funds the position via RSA to the Division of Habitat. Due to unanticipated consequences of SB250, we were unable to process the RSA and the position was temporarily transferred to Sport Fish for the duration of FY2000. In FY2001, the RSA has been properly documented in the budget document, and the position is being returned to Habitat.												
Adjust to anticipated expenditures												
	LIT	0.0	3.0	0.0	4.1	0.0	-7.1	0.0	0.0	0	0	0
Line item adjustments within the Sport Fisheries Component to fully fund personal services and other program needs.												
PCN Status Changes												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
The following PCN's have traditionally been 10 to 11 month seasonals. They have had their duties expanded to include additional report writing, operational planning, and/or hatchery operations. They are being changed from Part Time to Full Time:												
11-4075												
11-4186												
11-5072												
11-5090												
The following PCN is scheduled to work only seasonally on salmon projects and is being changed from Full Time to Part Time:												
11-5008												
Totals 67,626.6 40,333.0 1,600.3 20,036.1 4,376.0 1,281.2 0.0 0.0 474 697 40												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Sport Fisheries Special Projects (465)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	400.4	237.9	15.0	116.5	16.0	15.0	0.0	0.0	2	6	0
	1002 Fed Rcpts	180.4										
	1007 I/A Rcpts	120.0										
	1024 Fish/Game	100.0										
FY99 Authorized/Line Item by Funding Source/Special Projects												
	Fnl Auth	696.3	344.9	18.0	236.3	59.7	37.4	0.0	0.0	0	0	0
	1002 Fed Rcpts	180.4										
	1007 I/A Rcpts	415.9										
	1024 Fish/Game	100.0										

A total of \$5.9 (3.0 in Line 300, 2.9 in Line 400) in Interagency receipts, for SE Storm/Disaster relief, was recorded under non-budgeted special projects and was not reflected on the AKSAS Sub-Object Expenditure Report Dated 9/7/99. This amount was allocated and spent in AR 43470 in FY99.

Subtotal		1,096.7	582.8	33.0	352.8	75.7	52.4	0.0	0.0	2	6	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		400.4	237.9	15.0	116.5	16.0	15.0	0.0	0.0	2	6	0
1002 Fed Rcpts		180.4										
1007 I/A Rcpts		120.0										
1024 Fish/Game		100.0										

Subtotal		1,497.1	820.7	48.0	469.3	91.7	67.4	0.0	0.0	4	12	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Program Receipt Authority from Sport Fisheries												
Trin		13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0	0	0
1005 GF/Prgm		13.3										

GF/Program receipt authority is being transferred from the Sport Fisheries component to the Special Projects component, as that is a more appropriate place to budget for it. The Division anticipates receiving a small sum of program receipts from a private corporation to monitor Arctic grayling populations at the headwaters of the Goodpastor River, which is currently undergoing exploratory mining activity.

Transfer Federal Receipt Authority from Sport Fisheries												
Trin		356.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0	2	0
1002 Fed Rcpts		356.0										

Recent projections of Federal Aid to Sport Fish Restoration funds (DJ/WB) are showing a significant decrease from the previous year. This portion of federal funding is being transferred from the Sport Fisheries component to the Special Projects component to allow Sport Fish to receive funding from NOAA

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Sport Fisheries Special Projects (465)

RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
which has been made available by U.S. Congress in response to the U.S. Letter of Agreement in 1996 to improve fishery management and stock assessment for chinook salmon stocks covered by the Pacific Salmon Treaty between the U.S. and Canada.												
Federal authority is also being transferred to Special Projects to cover potential receipt of federal funds from various federal agencies for protection of aquatic resources.												
Increase Statutory Designated Receipt Authority												
Inc		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
Statutory Designated Receipt funding is needed to receive funding from the Kenai River Sport Fishing Association that may be available for fisheries projects on the Kenai River.												

Change Record Detail - Multiple Scenarios With Descriptions **Department of Fish and Game**

Component: Glacier Bay Commercial/Subsistence Fishing Legal Defense (2222)
RDU: Glacier Bay Commercial/Subsistence Fishing Legal Defense (290)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
	Enl Auth	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
No adjustments affected the FY99 Authorization.												
	Totals	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Breakout Conference Committee												
	Breakout	16,676.2	10,173.7	845.3	4,830.5	523.1	303.6	0.0	0.0	141	45	18
1002 Fed Rcpts		6,150.0										
1004 Gen Fund		251.6										
1005 GF/Prgm		43.4										
1024 Fish/Game		10,231.2										
FY1991 Final Authorized												
	Fnl Auth	15,286.9	9,756.6	821.6	3,432.0	948.1	328.6	0.0	0.0	141	42	19
1002 Fed Rcpts		7,198.8										
1004 Gen Fund		251.4										
1005 GF/Prgm		43.4										
1024 Fish/Game		7,793.1										
1053 Invst Loss		0.2										
Subtotal		31,963.1	19,930.3	1,666.9	8,262.5	1,471.2	632.2	0.0	0.0	282	87	37

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Breakout Conference Committee												
	Breakout	16,676.2	10,173.7	845.3	4,830.5	523.1	303.6	0.0	0.0	141	45	18
1002 Fed Rcpts		6,150.0										
1004 Gen Fund		251.6										
1005 GF/Prgm		43.4										
1024 Fish/Game		10,231.2										

FY2000 Mgt Plan

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	-1
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Reclassify the following positions from Seasonal to Full-Time status:

PCN 11-2055 - Administrative Assistant, Anchorage
 PCN 11-2126 - Accounting Clerk I, Juneau
 PCN 11-2209 - Wildlife Biologist II, Fairbanks

Delete non-perm position - 11-C844, F&G Tech III in Galena. This position has been replaced with a permanent seasonal position and is no longer needed.

ADF&G FY2000 Mgt Plan

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
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Transfer in PCN 11-1518, F&W Tech II from Commercial Fisheries BRU, Southcentral Regional Fisheries management component. Reclassify to F&W Tech III.

ADF&G FY2000 Mgt Plan

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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Transfer out PCN 11-2147, PFT F&W Tech III, Anchorage, to the CIP Salary Costs Component (#475). This position will be assigned full time to the Hunter Information and Training CIP project.

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		48,639.3	30,104.0	2,512.2	13,093.0	1,994.3	935.8	0.0	0.0	425	130	54
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Increase Fish & Game Fund												
	Inc	388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		388.5										
Increased funding is required to cover the maintenance and operation of two existing shooting ranges; Rabbit Creek Rifle Range (outdoor range) in Anchorage and the Fairbanks Indoor Range Facility. There will also be an indoor range built in Juneau which will probably be in operation before the end of FY2001. User fees will be charged at all these ranges and the revenue deposited into the Fish and Game Fund. Range maintenance and operational costs are anticipated to be approximately \$200.0 per year for all three ranges. The balance of this increment will be used to fund increases in operational costs for field work in species management and research programs.												
Transfer Program Receipt Authority to CFEC												
	Trout	-43.4	-40.3	0.0	-3.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-43.4										
General Fund Program Receipt authority is no longer required in this component. Revenues received from fees charged at the Rabbit Creek Rifle Range (43.4) will be deposited directly into the Fish & Game Fund beginning in FY2001. This receipt authority is transferred to the Commercial Fisheries Entry Commission BRU, Limited Entry Program Administration Component for program administration costs.												
Adjust to Program Needs												
	LIT	0.0	0.0	-84.6	0.0	84.6	0.0	0.0	0.0	0	0	0
This net zero line item transfer will realign the line-item breakdown in this component to meet projected program costs. Actual travel costs for staff to meetings and conferences will decrease for FY2001. Costs for operating supplies, particularly field supplies such as radio collars, animal tranquilizing supplies, and data processing supplies will increase.												
Adjustment due to vacancy factor												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This net zero line item adjustment for the vacancy factor reallocates funding sources in this component.												
Totals		48,984.4	30,252.2	2,427.6	13,289.9	2,078.9	935.8	0.0	0.0	425	130	54

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Wildlife Conservation Special Projects (474)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,944.3	1,043.2	161.4	1,257.7	404.0	78.0	0.0	0.0	9	4	2
1002 Fed Rcpts		2,551.3										
1005 GF/Prgm		17.9										
1007 I/A Rcpts		69.0										
1108 Stat Desig		306.1										
FY1999 Final Authorized												
	Fnl Auth	2,931.8	1,061.0	166.7	1,242.1	384.0	78.0	0.0	0.0	9	4	2
1002 Fed Rcpts		2,551.3										
1005 GF/Prgm		17.9										
1007 I/A Rcpts		63.6										
1108 Stat Desig		299.0										
Subtotal												
		5,876.1	2,104.2	328.1	2,499.8	788.0	156.0	0.0	0.0	18	8	4
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,944.3	1,043.2	161.4	1,257.7	404.0	78.0	0.0	0.0	9	4	2
1002 Fed Rcpts		2,551.3										
1005 GF/Prgm		17.9										
1007 I/A Rcpts		69.0										
1108 Stat Desig		306.1										
Subtotal												
		8,820.4	3,147.4	489.5	3,757.5	1,192.0	234.0	0.0	0.0	27	12	6
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Fund Change - Designated Program Receipts to Interagency Receipts												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		150.0										
1108 Stat Desig		-150.0										

In FY2001 the Division of Wildlife Conservtion will no longer receive designated program receipts from the Alaska Oil and Gas Association for bear/human interaction studies in the interior. At the same time the division will have increased interagency receipts due to RSAs from other divisions in the department for shared clerical positions.

Adjust to Program Needs

LIT	0.0	50.0	-20.0	-20.0	-10.0	0.0	0.0	0.0	0	0	0
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Net zero line item transfer to meet program needs. RSAs for shared clerical positions will require added funding in line 100.

Adjustments due to Vacancy Factor

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Wildlife Conservation Special Projects (474)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This net zero line item adjustment for the vacancy factor reallocates funding source in ths component.												
	Totals	8,820.4	3,197.4	469.5	3,737.5	1,182.0	234.0	0.0	0.0	27	12	6

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Wildlife Conservation Capital Improvement Position Costs (475)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1061 CIP Rcpts	Breakout	293.8	293.8	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
FY1999 Final Authorized												
1061 CIP Rcpts	Enl Auth	424.3	424.3	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
Subtotal												
		718.1	718.1	0.0	0.0	0.0	0.0	0.0	0.0	6	2	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1061 CIP Rcpts	Breakout	293.8	293.8	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
FY2000 Management Plan												
Trin												
Transfer in PCN 11-2147, F&W Tech III, Anchorage, from Wildlife Conservation Component (#473).												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Subtotal												
		1,011.9	1,011.9	0.0	0.0	0.0	0.0	0.0	0.0	10	3	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals												
		1,011.9	1,011.9	0.0	0.0	0.0	0.0	0.0	0.0	10	3	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Wildlife Conservation EVOS Restoration Projects (2118)

RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1018 EVOSS	Breakout	539.4	230.8	29.1	152.4	120.9	6.2	0.0	0.0	0	4	0
FY1999 Final Authorized												
1018 EVOSS	FnI Auth	539.4	230.8	29.1	170.0	103.3	6.2	0.0	0.0	0	4	0
Subtotal												
		1,078.8	461.6	58.2	322.4	224.2	12.4	0.0	0.0	0	8	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1018 EVOSS	Breakout	539.4	230.8	29.1	152.4	120.9	6.2	0.0	0.0	0	4	0
Subtotal												
		1,618.2	692.4	87.3	474.8	345.1	18.6	0.0	0.0	0	12	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Line item transfer to meet project needs												
	LIT	0.0	-18.4	-9.6	62.5	-28.3	-6.2	0.0	0.0	0	0	0
Totals												
		1,618.2	674.0	77.7	537.3	316.8	12.4	0.0	0.0	0	12	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: 40 Mile Caribou Herd/GMU 19D Moose/Predator Mgmt. (2173)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
1024 Fish/Game	Enl Auth	236.1	63.0	2.7	151.4	19.0	0.0	0.0	0.0	0	0	0
		236.1										
	Totals	236.1	63.0	2.7	151.4	19.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Assert/Protect State's Rights (2196)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Breakout Conference Committee												
1024 Fish/Game	Breakout	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	2	1	4
		200.7										
FY1999 Final Authorized												
1024 Fish/Game	Enl Auth	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	2	1	4
		200.7										
<hr/>												
	Subtotal	401.4	377.6	12.0	4.0	6.0	1.8	0.0	0.0	4	2	8
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1024 Fish/Game	Breakout	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	2	1	4
		200.7										
<hr/>												
	Subtotal	602.1	566.4	18.0	6.0	9.0	2.7	0.0	0.0	6	3	12
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<hr/>												
	Totals	602.1	566.4	18.0	6.0	9.0	2.7	0.0	0.0	6	3	12

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Public Communications (478)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	135.7	66.2	4.0	59.2	6.3	0.0	0.0	0.0	1	0	1
FY99 Final Authorized												
1007 I/A Rcpts	Enl Auth	135.7	66.2	4.0	59.2	6.3	0.0	0.0	0.0	1	0	1
Subtotal												
		271.4	132.4	8.0	118.4	12.6	0.0	0.0	0.0	2	0	2
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	135.7	66.2	4.0	59.2	6.3	0.0	0.0	0.0	1	0	1
Subtotal												
		407.1	198.6	12.0	177.6	18.9	0.0	0.0	0.0	3	0	3
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals												
		407.1	198.6	12.0	177.6	18.9	0.0	0.0	0.0	3	0	3

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Administrative Services (479)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	4,756.1	3,434.5	36.4	1,204.9	75.0	5.3	0.0	0.0	61	9	4
1002 Fed Rcpts		800.0										
1004 Gen Fund		953.1										
1005 GF/Prgm		115.6										
1007 I/A Rcpts		2,634.0										
1061 CIP Rcpts		150.0										
1108 Stat Desig		103.4										
FY99 Final Authorized												
	Fnl Auth	5,988.7	3,521.8	36.4	2,350.2	75.0	5.3	0.0	0.0	61	9	4
1002 Fed Rcpts		1,758.6										
1004 Gen Fund		1,159.7										
1005 GF/Prgm		115.6										
1007 I/A Rcpts		315.4										
1024 Fish/Game		2,326.6										
1053 Invst Loss		1.9										
1061 CIP Rcpts		194.8										
1108 Stat Desig		116.1										
Subtotal 10,744.8 6,956.3 72.8 3,555.1 150.0 10.6 0.0 0.0 122 18 8												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	4,756.1	3,434.5	36.4	1,204.9	75.0	5.3	0.0	0.0	61	9	4
1002 Fed Rcpts		800.0										
1004 Gen Fund		953.1										
1005 GF/Prgm		115.6										
1007 I/A Rcpts		2,634.0										
1061 CIP Rcpts		150.0										
1108 Stat Desig		103.4										
SB 146 Commercial Fish License												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-105.1										
1024 Fish/Game		105.1										
SB 146 Fund switch GF/PR to Fish & Game funds.												
Position Adjustment - Add a Non-Permanent Position												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
The Division of Administration and Sport Fish shared a permanent position which was counted in Sport Fish. This person retired and the position was not												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Administrative Services (479)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
filled. A non permanent employee is needed to do facility maintenance for the summer.												
	Subtotal	15,500.9	10,390.8	109.2	4,760.0	225.0	15.9	0.0	0.0	183	27	13
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Reclass PFT PCN 11-0208												
TechPos		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reclass PCN 11-0208 from an Internal Auditor, range 19, to an Accountant IV, range 20. This reclass more accurately reflects the position description of this pcn.												
Transfer Interagency Receipts to State Facilities Maintenance Component												
Trout		-79.8	-79.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-79.8										
Transfer of IA funds to the State Facilities Maintenance Component. The Administrative Services Component is in need of additional Federal Funds and less IA funds due to SB250. The State Facilities Component is in need of additional IA receipt authority due to an increase of maintenance cost based on FY99 actuals.												
Transfer excess federal authority from Sport Fisheries												
Trin		231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		231.9										
Adjust federal receipt authority to reflect anticipated indirect assessment on the department's federal contracts. This partially restores a FY2000 adjustment that the division proposed as a result of changes from SB250.												
Line Item Transfer to Adjust Accounts Due to Vacancy Factor												
LIT		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PCN 11-0296 Status Change from PPT to PFT												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Status change of PCN 11-0296 from PPT to PFT in order to better accommodate the needs of the position work load.												
Totals		15,653.0	10,542.9	109.2	4,760.0	225.0	15.9	0.0	0.0	184	26	13

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Boards of Fisheries and Game (2048)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	903.6	402.0	271.9	198.2	31.5	0.0	0.0	0.0	5	2	0
1004 Gen Fund		733.7										
1007 I/A Rcpts		169.9										
All expenses and activities related to the Board of Fisheries, Board of Game, and Joint Boards of Fisheries and Game and staff support for the regulatory process are included in this component. The Board of Fisheries will meet five times, plus teleconferences; the Board of Game will meet three times, plus teleconferences; and the Joint Board will meet once during FY00. The headquarters office provides direct staff support for the boards, sets section policies and procedures and maintains control of all activities. Staff coordinate meetings and activities of the boards, process petitions and regulatory changes outside board meetings and deal with the technical functions of correspondence, legal notices, calls for proposals, mailings, fiscal accountability, records retention and retrieval, paralegal research and general assurance of statutory and regulatory processes.												
Fish and Game FY99 Final Authorized												
	Finl Auth	903.6	384.2	253.0	210.6	22.8	33.0	0.0	0.0	5	2	0
1004 Gen Fund		733.5										
1024 Fish/Game		169.9										
1053 Invst Loss		0.2										
All expenses and activities related to the Board of Fisheries, Board of Game, and Joint Boards of Fisheries and Game and staff support for the regulatory process are included in this component. The Board of Fisheries will meet five times, plus teleconferences; the Board of Game will meet three times, plus teleconferences; and the Joint Board will meet once during FY00. The headquarters office provides direct staff support for the boards, sets section policies and procedures and maintains control of all activities. Staff coordinate meetings and activities of the boards, process petitions and regulatory changes outside board meetings and deal with the technical functions of correspondence, legal notices, calls for proposals, mailings, fiscal accountability, records retention and retrieval, paralegal research and general assurance of statutory and regulatory processes.												
Subtotal		1,807.2	786.2	524.9	408.8	54.3	33.0	0.0	0.0	10	4	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	903.6	402.0	271.9	198.2	31.5	0.0	0.0	0.0	5	2	0
1004 Gen Fund		733.7										
1007 I/A Rcpts		169.9										
All expenses and activities related to the Board of Fisheries, Board of Game, and Joint Boards of Fisheries and Game and staff support for the regulatory process are included in this component. The Board of Fisheries will meet five times, plus teleconferences; the Board of Game will meet three times, plus teleconferences; and the Joint Board will meet once during FY00. The headquarters office provides direct staff support for the boards, sets section policies and procedures and maintains control of all activities. Staff coordinate meetings and activities of the boards, process petitions and regulatory changes outside board meetings and deal with the technical functions of correspondence, legal notices, calls for proposals, mailings, fiscal accountability, records retention and retrieval, paralegal research and general assurance of statutory and regulatory processes.												
Subtotal		2,710.8	1,188.2	796.8	607.0	85.8	33.0	0.0	0.0	15	6	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Boards of Fisheries and Game (2048)

RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	2,710.8	1,188.2	796.8	607.0	85.8	33.0	0.0	0.0	15	6	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Advisory Committees (2231)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	369.9	271.7	72.4	23.8	2.0	0.0	0.0	0.0	0	5	0
1004 Gen Fund		369.9										
Eight one advisory committees across the state provide local residents the opportunity to participate in the formation of fish and wildlife regulations. Staff in six Boards Section offices (Kotzebue, Bethel, Dillingham, Fairbanks, Anchorage, and Juneau) provide technical and logistical support for the committees. Travel and per diem expenses for committee members are included in this component. Committees are funded for two meetings each year. The chair may attend two board meetings.												
Fish and Game FY99 Final Authorized												
	Fnl Auth	379.3	253.6	70.5	39.6	3.8	11.8	0.0	0.0	0	5	0
1002 Fed Rcpts		9.4										
1004 Gen Fund		369.5										
1053 Invst Loss		0.4										
Eighty one advisory committees across the state provide local residents the opportunity to participate in the formation of fish and wildlife regulations. Staff in six Boards Section offices (Kotzebue, Bethel, Dillingham, Fairbanks, Anchorage, and Juneau) provide technical and logistical support for the committees. Travel and per diem expenses for committee members are included in this component. Committees are funded for two meetings each year. The chair may attend two board meetings.												
Subtotal		749.2	525.3	142.9	63.4	5.8	11.8	0.0	0.0	0	10	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	369.9	271.7	72.4	23.8	2.0	0.0	0.0	0.0	0	5	0
1004 Gen Fund		369.9										
Eight one advisory committees across the state provide local residents the opportunity to participate in the formation of fish and wildlife regulations. Staff in six Boards Section offices (Kotzebue, Bethel, Dillingham, Fairbanks, Anchorage, and Juneau) provide technical and logistical support for the committees. Travel and per diem expenses for committee members are included in this component. Committees are funded for two meetings each year. The chair may attend two board meetings.												
Subtotal		1,119.1	797.0	215.3	87.2	7.8	11.8	0.0	0.0	0	15	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		1,119.1	797.0	215.3	87.2	7.8	11.8	0.0	0.0	0	15	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Habitat (486)

RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
Breakout		1,648.3	1,156.0	129.4	305.7	40.4	16.8	0.0	0.0	13	3	3
1002 Fed Rcpts		206.3										
1003 G/F Match		144.6										
1004 Gen Fund		15.7										
1007 I/A Rcpts		1,183.3										
1055 IA/OIL HAZ		67.0										
1108 Stat Desig		31.4										
FY 99 Final Authorized												
Fnl Auth		1,464.9	1,186.3	101.6	141.5	31.2	4.3	0.0	0.0	13	4	0
1002 Fed Rcpts		581.9										
1003 G/F Match		164.1										
1004 Gen Fund		58.5										
1007 I/A Rcpts		379.6										
1024 Fish/Game		147.1										
1053 Invst Loss		0.1										
1055 IA/OIL HAZ		102.2										
1108 Stat Desig		31.4										
Subtotal		3,113.2	2,342.3	231.0	447.2	71.6	21.1	0.0	0.0	26	7	3
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
Breakout		1,648.3	1,156.0	129.4	305.7	40.4	16.8	0.0	0.0	13	3	3
1002 Fed Rcpts		206.3										
1003 G/F Match		144.6										
1004 Gen Fund		15.7										
1007 I/A Rcpts		1,183.3										
1055 IA/OIL HAZ		67.0										
1108 Stat Desig		31.4										
Subtotal		4,761.5	3,498.3	360.4	752.9	112.0	37.9	0.0	0.0	39	10	6
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Fund source change												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-120.7										
1003 G/F Match		-19.9										
1004 Gen Fund		19.9										
1007 I/A Rcpts		91.3										

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Habitat (486)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
1108 Stat Desig		29.4										
Project based budgeting necessitated several fund source changes during FY01 to accurately reflect the request.												
Funding authority changes in the Habitat Component are as follows:												
Decrease General Fund match 19.9 and shift to General fund.												
Decrease Federal receipt authority 120.7 and shift to Interagency receipt authority and Statutory Designated Program Receipt authority.												
Federal (120.7)												
General Fund match (19.9)												
General Fund 19.9												
Inter Agency 91.0												
Stat Desig PR 29.4												
Adjust to anticipated expenditure												
LIT		0.0	-73.7	15.2	7.6	40.6	10.3	0.0	0.0	0	0	0
Adjusts authority line items at adjust to anticipated expenditures.												
Transfer Stat Desig PR From Special Projects												
Trin		125.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		125.9										
Project based budgeting necessitated several funding changes between components during FY01. This change record transfers Stat Desig Program Receipts From Special Projects to Habitat Component in the same BRU.												
Transfer General Fund and Stat Desig PR From Habitat Title 16												
Trin		56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		56.2										
1108 Stat Desig		0.6										
Transfer General Fund From Habitat Title 16 To Habitat Component .												
Decrease Federal Receipts Habitat Component												
Dec		-85.6	-85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-85.6										
This decrement reflects anticipated federal receipts in the Habitat component.												
Totals		4,858.6	3,464.9	375.6	817.3	152.6	48.2	0.0	0.0	39	10	6

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Habitat Special Projects (487)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,692.8	1,692.3	181.6	719.9	56.5	42.5	0.0	0.0	14	2	4
1002 Fed Rcpts		953.0										
1003 G/F Match		37.0										
1004 Gen Fund		1.0										
1007 I/A Rcpts		822.3										
1061 CIP Rcpts		277.4										
1108 Stat Desig		602.1										
FY99 Final Authorized												
	Enl Auth	2,060.6	1,548.0	136.3	338.2	28.1	10.0	0.0	0.0	11	1	1
1002 Fed Rcpts		799.0										
1003 G/F Match		36.2										
1004 Gen Fund		1.0										
1007 I/A Rcpts		400.1										
1024 Fish/Game		135.1										
1061 CIP Rcpts		264.0										
1108 Stat Desig		425.2										
Subtotal												
		4,753.4	3,240.3	317.9	1,058.1	84.6	52.5	0.0	0.0	25	3	5
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,692.8	1,692.3	181.6	719.9	56.5	42.5	0.0	0.0	14	2	4
1002 Fed Rcpts		953.0										
1003 G/F Match		37.0										
1004 Gen Fund		1.0										
1007 I/A Rcpts		822.3										
1061 CIP Rcpts		277.4										
1108 Stat Desig		602.1										
Subtotal												
		7,446.2	4,932.6	499.5	1,778.0	141.1	95.0	0.0	0.0	39	5	9
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Decrease Federal Funds												
	Dec	-77.1	-77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-77.1										

Reduces Federal receipt authority in this component to meet anticipated receipts.

Transfer General Fund Authority From Permitting Title 16

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Habitat Special Projects (487)

RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	Trin	57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0	0	0
General Fund Transfer From Title 16 component to Special Projects. Transfers authority between components within the same BRU.												
Position Transfer of 11-6047 from Sport Fish.												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfers PCN 11-6047 from Sport Fish Division to Habitat and Restoration Special Projects Component.												
Transfer PCN 11-7028, 11-7074, 11-7090, from Restoration												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
Transfer of PCNs 11-7028, 11-7074, 11-7090 to Habitat Special Projects Component.												
Transfer of 11-1702 from the Commercial Fisheries Division												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfers PCN 11-1702 from the Commercial Fisheries Division to the Habitat and Restoration Division												
Transfer Federal and I/A Receipt Authority to Habitat Permitting Title 16												
	Trout	-426.6	0.0	0.0	-426.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-229.1										
1007 I/A Rcpts		-197.5										
Transfer Federal and I/A receipt Authority From Special Projects to Habitat Permitting Title 16to meet anticipated receipts. Transfers authority between components within the same BRU.												
Transfer Stat Desig Program Receipts to Habitat Component												
	Trout	-125.9	-125.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-125.9										
Transfer Stat Desig Program Receipts From Special Projects to Habitat Component. Transfers authority between components within the same BRU.												
Fund Change												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		58.2										
1004 Gen Fund		-58.2										
Exchanges Receipt Authority as follows												
General Fund Receipt Authority (58.2)												
General Fund Match Receipt Authority 58.2												
Adjust to anticipated expenditures												
	LIT	0.0	-365.7	-42.2	377.2	4.7	26.0	0.0	0.0	0	0	0
Adjusts authority line items within the component.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Habitat Special Projects (487)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	6,873.8	4,363.9	457.3	1,785.8	145.8	121.0	0.0	0.0	41	8	9

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Habitat Permitting/Title 16 (2050)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,627.0	2,135.0	123.7	326.7	41.6	0.0	0.0	0.0	34	6	3
1002 Fed Rcpts		145.4										
1003 G/F Match		53.5										
1004 Gen Fund		1,557.3										
1007 I/A Rcpts		640.7										
1108 Stat Desig		230.1										
FY99 Final Authorized												
	Finl Auth	2,520.7	2,046.6	115.0	299.2	44.4	15.5	0.0	0.0	34	6	3
1002 Fed Rcpts		235.1										
1003 G/F Match		53.5										
1004 Gen Fund		1,532.2										
1007 I/A Rcpts		356.3										
1024 Fish/Game		186.4										
1053 Invst Loss		3.4										
1108 Stat Desig		153.8										
Subtotal												
		5,147.7	4,181.6	238.7	625.9	86.0	15.5	0.0	0.0	68	12	6
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,627.0	2,135.0	123.7	326.7	41.6	0.0	0.0	0.0	34	6	3
1002 Fed Rcpts		145.4										
1003 G/F Match		53.5										
1004 Gen Fund		1,557.3										
1007 I/A Rcpts		640.7										
1108 Stat Desig		230.1										
Position Transfer of 11-6047 to Sport Fisheries Comp												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer of PCN 11-6047 from Habitat to Sport Fish per approved Type 3 Revised Program for SY 2000 only.												
Subtotal												
		7,774.7	6,316.6	362.4	952.6	127.6	15.5	0.0	0.0	101	18	9
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Increment I/A Receipt Authority Habitat Permitting Title 16												
	Inc	162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		162.9										
Increases I/A receipt authority in this component to meet anticipated receipts.												

Change Record Detail - Multiple Scenarios With Descriptions

Component: Habitat Permitting/Title 16 (2050)

RDU: Habitat (151)

Scenario/Change Record	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer of Federal and I/A Authority from Special Projects												
	Trin	426.6	0.0	0.0	426.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		229.1										
1007 I/A Rcpts		197.5										
Transfer Federal and I/A receipt authority from Habitat Title 16 To Habitat Component . Transfers authority between components within the same BRU to meet anticipated receipts.												
Transfer PCNs from Restoration												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2	0
Transfer of PCNs 11-7076, 11-7608, and 11-7600 to Habitat Title 16 Permitting Component.												
Transfer of General Fund and Stat Desig Authority to Habitat												
	Trout	-56.8	0.0	0.0	-56.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-56.2										
1108 Stat Desig		-0.6										
Transfers General Fund and St. Des. Prog. Receipt from Habitat Title 16 To Habitat Component. Transfers authority between components within the same BRU.												
Transfer of General Fund Authority from Habitat Permitting Title 16 to Special Project Component												
	Trout	-57.2	0.0	0.0	-57.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-57.2										
Transfer necessary to meet portion of NERR federal match requirements.												
Fund Source Change Habitat Permitting Title 16 Component												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		25.6										
1004 Gen Fund		-25.6										
Transfers General Fund to General Fund Match to meet match requirements for other funds in component.												
Adjust to anticipated needs												
	LIT	0.0	176.3	57.4	-294.4	21.4	39.3	0.0	0.0	0	0	0
Adjusts authority line items within the component.												
Totals 8,250.2 6,492.9 419.8 1,133.7 149.0 54.8 0.0 0.0 103 20 9												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Exxon Valdez Restoration (1177)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1018 EVOSS	Breakout	4,621.0	1,718.4	143.5	2,726.3	21.8	11.0	0.0	0.0	22	5	0
		4,621.0										
FY99 Final Authorized												
1018 EVOSS	Finl Auth	6,601.0	1,726.1	149.5	4,692.6	21.8	11.0	0.0	0.0	23	5	0
		6,601.0										
Subtotal												
		11,222.0	3,444.5	293.0	7,418.9	43.6	22.0	0.0	0.0	45	10	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1018 EVOSS	Breakout	4,621.0	1,718.4	143.5	2,726.3	21.8	11.0	0.0	0.0	22	5	0
		4,621.0										
Subtotal												
		15,843.0	5,162.9	436.5	10,145.2	65.4	33.0	0.0	0.0	67	15	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Planned Decrease in EVOS Restoration Projects												
1018 EVOSS	Dec	-726.1	-498.8	-62.9	-169.9	11.7	-6.2	0.0	0.0	-3	0	0
		-726.1										
A net decrease of \$726.1 is anticipated due to various EVOS projects drawing to conclusion. Delete excess PCNs 11-7064, 11-7704, 11-7707.												
Transfer Excess PCNs from the Habitat Restoration Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
Transfer of PCNs 11-7076, 11-7600, 11-7608, 7604 to Habitat Title 16 Permitting Component. Transfer of PCNs 11-7028, 11-7074, 11-7090, to Habitat Special Projects Component.												
Totals												
		15,116.9	4,664.1	373.6	9,975.3	77.1	26.8	0.0	0.0	62	10	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fisheries Entry Commission (471)
RDU: Commercial Fisheries Entry Commission (152)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,629.6	2,200.9	56.7	384.3	26.7	3.0	0.0	-42.0	31	6	2
1002 Fed Rcpts		109.2										
1005 GF/Prgm		2,520.4										
FY99 Final Authorized												
	Enl Auth	2,659.8	2,202.3	40.0	387.8	26.7	3.0	0.0	0.0	31	6	2
1002 Fed Rcpts		109.2										
1005 GF/Prgm		2,520.4										
1007 I/A Rcpts		30.2										
Subtotal		5,289.4	4,403.2	96.7	772.1	53.4	6.0	0.0	-42.0	62	12	4
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,629.6	2,200.9	56.7	384.3	26.7	3.0	0.0	-42.0	31	6	2
1002 Fed Rcpts		109.2										
1005 GF/Prgm		2,520.4										
Miscellaneous AdjustmentS												
	Misadj	0.0	-23.8	-18.2	0.0	0.0	0.0	0.0	42.0	0	0	0
Position reduction												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-2
Application of the legislative reduction in the agency's budget has resulted in the elimination of one part-time and two non-permanent positions.												
Subtotal		7,919.0	6,580.3	135.2	1,156.4	80.1	9.0	0.0	-42.0	93	17	4
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Program Receipt Authority from Wildlife Conservation												
	Trin	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		43.4										

Aware of CFEC's difficult budgetary position the Department of Fish and Game is transferring 43.3 in program receipt authority to CFEC. Since 1986 CFEC has been forced to eliminate 10 positions (24% of staff) going into the FY 2000 budget cycle. Budget cuts have forced 1 part-time and 2 non-permanent positions to be eliminated during FY 2000. Additionally, staff salaries have been frozen and employees have been asked to take leave without pay to meet budget restrictions and the personal services budget is close to its maximum vacancy factor.

These budget restrictions have resulted in few resources available to analyze petitions for fishery limitations from the public, reduced ability to monitor all fisheries, diminished enforcement actions, caused reduction and closure of field operations, and reduced ability to respond to information and data requests from the Administration, Legislature and public. Simply holding the line on the budget means a loss to the Commission each year. Under these current budget constraints, CFEC is barely maintaining its functions.

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fisheries Entry Commission (471)
RDU: Commercial Fisheries Entry Commission (152)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This transfer will allow CFEC to maintain minimal staff in order to meet statutory duties.												
Data Processing position changes												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In 1998 the Department of Administration made statewide range revisions to technical data processing positions. This documents the changes for Commercial Fisheries Entry Commission to bring it's positions in line with those of the rest of the state.												
PCN 11-3005 Analyst Programmer V is being changed from a range 21 to range 22.												
PCN 11-3009 Analyst Programmer IV is being changed from a range 19 to range 20.												
PCN 11-3026 Analyst Programmer V is being changed from a range 21 to range 22.												
PCN 11-3060 Analyst Programmer V is being changed from a range 21 to range 22, this is a seasonal 5 month position.												
	Totals	7,962.4	6,623.7	135.2	1,156.4	80.1	9.0	0.0	-42.0	93	17	4

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: State Facilities Maintenance (2367)
RDU: State Facilities (375)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	894.3	0.0	0.0	894.3	0.0	0.0	0.0	0.0	0	0	0
Subtotal 894.3												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	894.3	0.0	0.0	894.3	0.0	0.0	0.0	0.0	0	0	0
Subtotal 1,788.6												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Increase InterAgency Receipts												
1007 I/A Rcpts	Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0	0	0
Increment of IA Receipts due to an increase of Facility Maintenance cost based on FY99 actuals.												
Transfer Interagency Receipts from Administrative Services												
1007 I/A Rcpts	Trin	79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	0	0	0
Transfer in of IA funds from the Administrative Services Component due to an increase of Facility Maintenance cost based on FY99 actuals.												
Totals 1,903.1 0.0 0.0 1,903.1 0.0 0.0 0.0 0.0 0 0 0												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Fish and Game State Facilities Rent (2426)

RDU: State Facilities (375)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
State Facilities Rent												
1004 Gen Fund	Atrin	169.6	0.0	0.0	169.6	0.0	0.0	0.0	0.0	0	0	0
This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.												
	Totals	169.6	0.0	0.0	169.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Subsistence (483)
RDU: Subsistence (150)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	214.8	164.8	10.0	35.0	5.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund		214.8										
The division provides information on specific subsistence management issues, including those before the Boards of Fisheries and Game and those pertaining to land management activities by state and federal agencies. The public expects information on subsistence uses to be presented along with information on other uses of fish and wildlife, when allocation and land use decisions are made. The division is the only source in the state for comprehensive, reliable subsistence information. The division also provides the public with information about subsistence hunting and fishing regulations, access to the regulatory process, and the differences between the state and federal subsistence programs.												
Fish and Game FY1999 Final Authorized												
	Fnl Auth	214.9	164.9	10.0	35.0	5.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund		214.6										
1053 Invst Loss		0.3										
	Subtotal	429.7	329.7	20.0	70.0	10.0	0.0	0.0	0.0	10	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	214.8	164.8	10.0	35.0	5.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund		214.8										
The division provides information on specific subsistence management issues, including those before the Boards of Fisheries and Game and those pertaining to land management activities by state and federal agencies. The public expects information on subsistence uses to be presented along with information on other uses of fish and wildlife, when allocation and land use decisions are made. The division is the only source in the state for comprehensive, reliable subsistence information. The division also provides the public with information about subsistence hunting and fishing regulations, access to the regulatory process, and the differences between the state and federal subsistence programs.												
	Subtotal	644.5	494.5	30.0	105.0	15.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	644.5	494.5	30.0	105.0	15.0	0.0	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Subsistence Special Projects (484)
RDU: Subsistence (150)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,666.9	1,238.7	129.0	279.4	19.8	0.0	0.0	0.0	9	11	0
1002 Fed Rcpts		1,557.0										
1007 I/A Rcpts		39.9										
1108 Stat Desig		70.0										
Through this component, the division provides information that relates to specific management issues primarily, but not exclusively, pertaining to land and resource management activities by federal agencies. The public expects information on subsistence uses to be presented along with information on other uses of fish and wildlife when allocation and land use decisions are made. This information contributes also to the division's comprehensive data base on subsistence uses by Alaskan communities. The division is the only source in the state for comprehensive, reliable subsistence information.												
Fish and Game FY1999 Final Authorized												
	Enl Auth	1,634.7	1,219.8	118.5	280.3	16.1	0.0	0.0	0.0	9	11	0
1002 Fed Rcpts		1,457.0										
1007 I/A Rcpts		107.7										
1108 Stat Desig		70.0										
Subtotal 3,301.6 2,458.5 247.5 559.7 35.9 0.0 0.0 0.0 18 22 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,666.9	1,238.7	129.0	279.4	19.8	0.0	0.0	0.0	9	11	0
1002 Fed Rcpts		1,557.0										
1007 I/A Rcpts		39.9										
1108 Stat Desig		70.0										
Through this component, the division provides information that relates to specific management issues primarily, but not exclusively, pertaining to land and resource management activities by federal agencies. The public expects information on subsistence uses to be presented along with information on other uses of fish and wildlife when allocation and land use decisions are made. This information contributes also to the division's comprehensive data base on subsistence uses by Alaskan communities. The division is the only source in the state for comprehensive, reliable subsistence information.												
Subtotal 4,968.5 3,697.2 376.5 839.1 55.7 0.0 0.0 0.0 27 33 0												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals 4,968.5 3,697.2 376.5 839.1 55.7 0.0 0.0 0.0 27 33 0												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Subsistence EVOS Restoration Projects (2119)
RDU: Subsistence (150)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	563.8	92.5	13.2	455.0	3.0	0.1	0.0	0.0	0	0	0
1018 EVOSS		563.8										
Through this component, the division conducts research and provides public services related to the subsistence restoration goals of the Exxon Valdez Oil Spill Trustee Council. This includes collection and organizing traditional knowledge to be factored into restoration science, enhancing community involvement in restoration efforts, conducting community meetings, writing newsletter, training community facilitators, and administering contracts with regional organizations and other professionals to perform aspects of the subsistence restoration program.												
Fish and Game FY1999 Authorized												
	Fnl Auth	563.8	164.1	13.2	383.4	3.0	0.1	0.0	0.0	0	0	0
1018 EVOSS		563.8										
Subtotal 1,127.6 256.6 26.4 838.4 6.0 0.2 0.0 0.0 0 0 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	563.8	92.5	13.2	455.0	3.0	0.1	0.0	0.0	0	0	0
1018 EVOSS		563.8										
Through this component, the division conducts research and provides public services related to the subsistence restoration goals of the Exxon Valdez Oil Spill Trustee Council. This includes collection and organizing traditional knowledge to be factored into restoration science, enhancing community involvement in restoration efforts, conducting community meetings, writing newsletter, training community facilitators, and administering contracts with regional organizations and other professionals to perform aspects of the subsistence restoration program.												
Subtotal 1,691.4 349.1 39.6 1,293.4 9.0 0.3 0.0 0.0 0 0 0												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Decrement to EVOS FY01												
	Misadj	-194.9	-74.6	-0.2	-119.0	-1.7	0.6	0.0	0.0	0	0	0
1018 EVOSS		-194.9										
Anticipated reduction to Subsistence EVOS projects for FY01.												
Totals 1,496.5 274.5 39.4 1,174.4 7.3 0.9 0.0 0.0 0 0 0												

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Subsistence Research & Monitoring (2250)
RDU: Subsistence Research & Monitoring (270)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,373.6	1,055.0	115.6	176.1	22.4	4.5	0.0	0.0	10	3	0
1004 Gen Fund		886.2										
1007 I/A Rcpts		487.4										
The division provides information on specific subsistence management issues, including those before the Boards of Fisheries and Game and those pertaining to land management activities by state and federal agencies. The public expects information on subsistence uses to be presented along with information on other uses of fish and wildlife, when allocation and land use decisions are made. The division is the only source in the state for comprehensive, reliable subsistence information. The division also provides the public with information about subsistence hunting and fishing regulations, access to the regulatory process, and the differences between the state and federal subsistence programs. Our regional and area offices are critical to the effective management and provision of subsistence uses.												
Fish and Game FY1999 Final Authorized												
	Fnl Auth	1,329.2	1,013.6	112.6	176.1	22.4	4.5	0.0	0.0	10	3	0
1004 Gen Fund		840.4										
1007 I/A Rcpts		487.4										
1053 Invst Loss		1.4										
Subtotal 2,702.8 2,068.6 228.2 352.2 44.8 9.0 0.0 0.0 20 6 0												
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,373.6	1,055.0	115.6	176.1	22.4	4.5	0.0	0.0	10	3	0
1004 Gen Fund		886.2										
1007 I/A Rcpts		487.4										
The division provides information on specific subsistence management issues, including those before the Boards of Fisheries and Game and those pertaining to land management activities by state and federal agencies. The public expects information on subsistence uses to be presented along with information on other uses of fish and wildlife, when allocation and land use decisions are made. The division is the only source in the state for comprehensive, reliable subsistence information. The division also provides the public with information about subsistence hunting and fishing regulations, access to the regulatory process, and the differences between the state and federal subsistence programs. Our regional and area offices are critical to the effective management and provision of subsistence uses.												
Subtotal 4,076.4 3,123.6 343.8 528.3 67.2 13.5 0.0 0.0 30 9 0												
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals 4,076.4 3,123.6 343.8 528.3 67.2 13.5 0.0 0.0 30 9 0												