Component.	Southeast Region Fisheries Management (2167)	
component.	Southeast Region insteries Management (2107)	1

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
		*****		FY2000 ABS (Conference Co	ommittee To FY	1999 Final Authorize		*****	*******	****	
Breakout Conference			-									
	Breakout	5,952.5	3,988.8	144.5	1,393.1	285.5	140.6	0.0	0.0	44	79	
1002 Fed Rcpts		528.9										
1003 G/F Match 1004 Gen Fund	2	371.8 3.913.1										
1109 Test Fish		,138.7										
		,										
FY1999 Final Auth		E 400 4	0.004 7	100.0	050.0	000.0	4.40.0		0.0	10	70	
	Fnl Auth	5,423.1	3,901.7	139.2	959.6	282.0	140.6	0.0	0.0	43	79	
1002 Fed Rcpts		457.6										
1003 G/F Match 1004 Gen Fund	2	333.4 3,940.0										
1053 Invst Loss	0	13.9										
1109 Test Fish		678.2										
Adjustments affe	cting FY99 Au	thorized to FY99 I	Final Authorized:									
EV99 Legislative	Reduction for	this component (4	5.9 in L100 and 23.0) in Contractual)	-64	3.9						
1 100 Eegislative			5.5 III E 100 and 25.0		00	5.0						
	Subtotal	11,375.6	7,890.5	283.7	2,352.7	567.5	281.2	0.0	0.0	87	158	
	********	*****	*********** Chang	aes From FY1	999 Final Auth	orized To FY20	000 Mgt Plan *******	*********	****	**		
Breakout Confer				J								
	Breakout	5,952.5	3,988.8	144.5	1,393.1	285.5	140.6	0.0	0.0	44	79	
1002 Fed Rcpts		528.9										
1003 G/F Match		371.8										
1004 Gen Fund		3,913.1										
1109 Test Fish	1	,138.7										
GF Transfer Out t	o HQ Fisheri	ies Management	t									
	Trout	-125.0	-85.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		-125.0										
							Q Fish Management com					
					n FY2000. The	GF funding transfe	rs into the HQ Fish Mana	agement				
component will of	iset the nearly	/ 600.0 reduction i	aken in that compo	nent.								
PCN 11-1232 is b	eing converte	d to Part Time on a	a Position Adjustme	nt change record.								
PCN 11-1232 to Pa	art Time											
	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	
		0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	•	•	
	,			0						0.040	0.00 4	
Page 1 of 57					ate of Alaska				9-8 Balaasad		9:28 AN	-

Office of Management and Budget

Released December 15th

Component:Southeast Region Fisheries Management (2167)RDU:Commercial Fisheries (143)

NDO.	Commerciari									Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
PCN 11-1232 is I	being converted	to Part Time with	funding reduced from	n General Funds.	The PCN will	remain split funded	with GF and Federal I	unds.				
PCN 11-1951 and	11-5096 to Full	Time										
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Accounting Clerk day-to-day dutie	k is now required s.	. This region has	numerous federal g	rants, cooperativ	e agreements,	and other contracts	ears and the need for a s to be monitored, in a osition require year-arc	ddition to				
	Subtotal	17,203.1	11,794.3	428.2	3,705.8	853.0	421.8	0.0	0.0	132	236	0
	*******	******	*************** Cha	nges From FY	2000 Mgt Pla	an To FY2001 (Governor ********	******	*****			
Transfer Out 2 P	CNs to Special	Projects Comp	onent									
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer out PCN	ls 11-1318 and 1	1-1729 to be use	d in the Special Proj	ects Fish and Gar	me Fund Incren	nent request.						
	Totals	17,203.1	11,794.3	428.2	3,705.8	853.0	421.8	0.0	0.0	132	234	0

Component:	Central Region Fisheries Management (2168)
DDU	

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	/ Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
*******	*****	*****	Changes From	FY2000 ABS 0	Conference Co	mmittee To FY	1999 Final Authorized	*******	******	*******	****	
Breakout Confere	ence Committ	ee	U									
	Breakout	6,165.8	4,502.2	116.9	1,273.7	253.5	19.5	0.0	0.0	47	120	5
1004 Gen Fund 1109 Test Fish		03.7 62.1										
FY1999 Final Auth	norized											
	Fnl Auth	6,128.2	4,439.2	106.9	1,273.7	298.9	9.5	0.0	0.0	48	120	5
1004 Gen Fund 1053 Invst Loss 1109 Test Fish		50.6 15.5 62.1										
Adjustments affeo	cting FY99 Auth	orized to FY99 I	-inal Authorized:									
FY99 Legislative FY99 RP Type 2	Reduction for th Transferred In S	is component (6 upply authorizat	the Development Co 3.0 in L100, 10.0 in ion from Westward n the Expenditure R	L200 and 10.0 in Region Compone	ent +45.4 *	.0						
	Subtotal	12.294.0	8.941.4	223.8	2.547.4	552.4	29.0	0.0	0.0	95	240	10

Subtotal	12,294.0	8,941.4	223.8	2,347.4	552.4	29.0	0.0	0.0	95	240	10
*****	*****	******** Change	s From FY199	9 Final Authoriz	ed To FY2000 M	lgt Plan *******	*****	*****	*		
nce Committee		0				-					
Breakout	6,165.8	4,502.2	116.9	1,273.7	253.5	19.5	0.0	0.0	47	120	5
,											
962	2.1										
ansfer Out to HO	Q Fisheries Mg	mt									
Trout	-125.0	-68.7	0.0	-56.3	0.0	0.0	0.0	0.0	0	-1	0
-125	.0										
						M					
				12000. The Of To			igement				
···· , ···											
0		and funded for six	months under Te	st Fish receipts. Th	at conversion is doo	cumented in a Posit	tion				
e record in this co	mponent.										
ing Transferred O	ut of Central Re	nion to HO Fish Mai	nagement There	is a Position Adjust	ment Change Recor	d in the HO Fish M	anagement				
			nagement. mere		nent onange rteoor		anagement				
,											
,											
PosAdi							~ ~	~ ~	~	•	•
i ushuj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
	nce Committee Breakout 5,203 962 ansfer Out to HC Trout -125 er out is being dor of GF to Fed Auth set the nearly 800 eing converted to e record in this co ing Transferred C ier adjust this PCN 717, and 11-130	Ance Committee Breakout 6,165.8 5,203.7 962.1 ansfer Out to HQ Fisheries Mg Trout -125.0 -125.0 er out is being done to offset the -4 of GF to Fed Authority in the amou set the nearly 800.0 reduction tak being converted to Part Time status e record in this component. bing Transferred Out of Central Re- ier adjust this PCN from Part Time 717, and 11-1305 to Part Time	************************************	************************************	************************************	************************************	************************************	************************************	Changes From FY1999 Final Authorized To FY2000 Mgt Plan Ince Committee Breakout 6,165.8 4,502.2 116.9 1,273.7 253.5 19.5 0.0 0.0 5,203.7 962.1 962.1 ansfer Out to HQ Fisheries Mgmt Trout -125.0 -68.7 0.0 -56.3 0.0 0.0 0.0 0.0 -125.0 -125.0 -68.7 0.0 -56.3 0.0 0.0 0.0 0.0 er out is being done to offset the -412.0 miscellaneous reduction taken in HQ Fish Management. The HQ Fish Management component also of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management set the nearly 800.0 reduction taken in that component. eing converted to Part Time status and funded for six months under Test Fish receipts. That conversion is documented in a Position e record in this component. eing Transferred Out of Central Region to HQ Fish Management. There is a Position Adjustment Change Record in the HQ Fish Management er adjust this PCN from Part Time to Full Time.	Changes From FY1999 Final Authorized To FY2000 Mgt Plan ************************************	Changes From FY1999 Final Authorized To FY2000 Mgt Plan mode Committee Breakout 6,165.8 4,502.2 116.9 1,273.7 253.5 19.5 0.0 0.0 47 120 5,203.7 962.1 ansfer Out to HQ Fisheries Mgmt Trout -125.0 -68.7 0.0 -56.3 0.0 0.0 0.0 0 -1 of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management set the nearly 800.0 reduction taken in that component. ercord in this component. ting converted to Part Time status and funded for six months under Test Fish receipts. That conversion is documented in a Position e record in this component. ting Transferred Out of Central Region to HQ Fish Management. There is a Position Adjustment Change Record in the HQ Fish Management is PCN from Part Time to Full Time.

Page 3 of 57

State of Alaska Office of Management and Budget

9-8-2010 9:28 AM Released December 15th

cenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants.	Miscellaneous	Po PFT	ositions PPT	N
ecord Title	Туре		Services				, ,	Benefits				
		assigned to the R/ of this research v		lomer This vesse	el is not in full op	peration year-round	l, and the need for this	Boat Officer				
PCN 11-1717 ha Out change reco			d funding reduced to	six months unde	r Test Fish rece	eipts. The GF redu	ction is documented in	the Transfer				
PCN 11-1305 is	an Administrativ	e Clerk II assigne	d to the Cordova fiel	d office during the	e fishing/field se	eason to assist with	the increased worklo	ad.				
PCN 11-1975 Trai	n sfer Out to A ץ Trout	K Management 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	
PCN 11-1975 is a component and i			e Nome area for sev	veral years. The N	Nome area is pa	art of the AYK Regi	on Fisheries Managen	nent				
'CN 11-1518 to W	/ildlife Conserv		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	_1	(
	Trout is been used exc	0.0	0.0 fe Conservation Divis	0.0 sion for the past t	0.0 two seasons. T	0.0 his PCN is now be	0.0 ing transferred to the	0.0 Wildlife	0.0	0	-1	(
PCN 11-1518 ha	Trout is been used exc	0.0	••••	•••	••		•••		0.0	0	-1 360	
PCN 11-1518 ha	Trout as been used examponent. Subtotal	0.0 clusively by Wildlin 18,334.8	fe Conservation Divis	sion for the past t 340.7	two seasons. T 3,764.8	his PCN is now be 805.9	ing transferred to the 48.5	Wildlife 0.0				
PCN 11-1518 ha Conservation cor	Trout as been used exc mponent. Subtotal	0.0 clusively by Wildlin 18,334.8	e Conservation Divis	sion for the past t 340.7 anges From FY	two seasons. T 3,764.8	his PCN is now be 805.9	ing transferred to the 48.5	Wildlife 0.0	0.0			
PCN 11-1518 ha Conservation cor	Trout as been used exc mponent. Subtotal ********** Ns from EVOS Trin	0.0 clusively by Wildlin 18,334.8 Restoration Pro	13,374.9 ************ Cha jects CF Compone 0.0	340.7 340.7 anges From FY ent 0.0	3,764.8 2000 Mgt Pla 0.0	his PCN is now be 805.9 an To FY2001 (0.0	48.5 Governor *********	Wildlife 0.0	0.0			15
PCN 11-1518 ha Conservation cor	Trout as been used exe mponent. Subtotal ********** Ns from EVOS Trin ment in the EVC	0.0 clusively by Wildlin 18,334.8 Restoration Pro 0.0 DS component, PC	13,374.9 ************ Cha jects CF Compone 0.0	340.7 340.7 anges From FY ent 0.0	3,764.8 2000 Mgt Pla 0.0	his PCN is now be 805.9 an To FY2001 (0.0	48.5 48.5 Sovernor	Wildlife 0.0	0.0	139	360	15
PCN 11-1518 ha Conservation cor Fransfer in 5 PCN Due to the decre continue the corr	Trout as been used exe mponent. Subtotal ********** As from EVOS Trin ment in the EVC aponent's mission	0.0 clusively by Wildlin 18,334.8 Restoration Pro 0.0 DS component, PC n.	13,374.9 ************ Cha jects CF Compone 0.0	340.7 340.7 anges From FY ent 0.0 d with EVOS fund	3,764.8 2000 Mgt Pla 0.0	his PCN is now be 805.9 an To FY2001 (0.0	48.5 Governor *********	Wildlife 0.0	0.0	139	360	(15
PCN 11-1518 ha Conservation cor Fransfer in 5 PCN Due to the decre continue the corr PCNs being trans	Trout as been used exc mponent. Subtotal ********** Vs from EVOS Trin ment in the EVC aponent's mission sferred are: 11- CN to Special F	0.0 clusively by Wildlit 18,334.8 Restoration Pro 0.0 DS component, PC n. 1612, 11-7066, 1 Projects Compo	ie Conservation Divis 13,374.9 *************** Cha jects CF Compone 0.0 CNs no longer funded 1-7067, 11-7072, and nent	340.7 anges From FY ent 0.0 d with EVOS fund d 11-7613.	3,764.8 (2000 Mgt Pla 0.0 Is are being tran	This PCN is now be 805.9 an To FY2001 (0.0 nsferred to a comp	48.5 Governor ********* 0.0 onent where funding is	Wildlife 0.0 .0.0 available to	0.0	139 1	360	15
PCN 11-1518 ha Conservation cor Fransfer in 5 PCN Due to the decre continue the corr PCNs being trans Fransfer Out 1 PC	Trout as been used exc mponent. Subtotal ********** Ns from EVOS Trin ment in the EVC ponent's mission sferred are: 11- CN to Special F Trout	0.0 clusively by Wildlit 18,334.8 Restoration Pro 0.0 DS component, PC n. 1612, 11-7066, 1 Projects Compo 0.0	13,374.9 13,374.9 Cha jects CF Compone 0.0 CNs no longer funded 1-7067, 11-7072, and	340.7 anges From FY ent 0.0 d with EVOS fund d 11-7613. 0.0	two seasons. T 3,764.8 (2000 Mgt Pla 0.0 ds are being tran 0.0	This PCN is now be 805.9 an To FY2001 (0.0 nsferred to a comp 0.0	48.5 Governor *********	Wildlife 0.0	0.0	139	360 4	15

cenario/Change ecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
		*****		FY2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoriz		*****	******	****	
Breakout Confere	ence Commit	tee	•									
	Breakout	4,258.9	3,014.5	175.1	740.2	262.6	66.5	0.0	0.0	29	59	
1004 Gen Fund 1109 Test Fish	4	,091.8 167.1										
FY1999 Final Auth	orized											
	Fnl Auth	4,218.1	3,078.1	151.1	659.8	262.6	66.5	0.0	0.0	29	59	
1004 Gen Fund	4	,040.1										
1053 Invst Loss 1109 Test Fish		10.9 167.1										
1109 1651 51511		107.1										
Adjustments affect	ting FY99 Aut	horized to FY99	Final Authorized:									
			3.4 in L100, 24.0 in Westward Region	L200and 8.4 in L30	00) -65 +25	-						
	ranferred in of Subtotal	Contractual from 8,477.0	Westward Region 6,092.6	326.2	+2	5.0 525.2	133.0	0.0	0.0	58	118	1
FY99 RP Type2 ti	ranferred in of Subtotal	Contractual from 8,477.0	Westward Region	326.2	+2	5.0 525.2			0.0		118	1
FY99 RP Type2 ti	ranferred in of Subtotal	Contractual from 8,477.0	Westward Region 6,092.6	326.2	+2	5.0 525.2					118 59	
FY99 RP Type2 to Breakout Confere 1004 Gen Fund	Subtotal subtotal ence Commit Breakout	Contractual from 8,477.0 tee 4,258.9 091.8	Westward Region 6,092.6 ********* Chang	326.2 Jes From FY199	+2 1,400.0 99 Final Auth	5.0 525.2 orized To FY20	000 Mgt Plan ******	******	****	**	-	
FY99 RP Type2 to	Subtotal subtotal ence Commit Breakout	Contractual from 8,477.0 tee 4,258.9	Westward Region 6,092.6 ********* Chang	326.2 Jes From FY199	+2 1,400.0 99 Final Auth	5.0 525.2 orized To FY20	000 Mgt Plan ******	******	****	**	-	1
FY99 RP Type2 to Breakout Confere 1004 Gen Fund 1109 Test Fish	Subtotal Subtotal sence Commit Breakout 4	Contractual from 8,477.0 tee 4,258.9 091.8 167.1	Westward Region 6,092.6 ********* Chang	326.2 Jes From FY199	+2 1,400.0 99 Final Auth	5.0 525.2 orized To FY20	000 Mgt Plan ******	******	****	**	-	
FY99 RP Type2 to Breakout Confere 1004 Gen Fund 1109 Test Fish BF Transfer Out to	Subtotal Subtotal sence Commit Breakout 4 o HQ Fisheri Trout	Contractual from 8,477.0 ************************************	Westward Region 6,092.6 ********* Chang	326.2 Jes From FY199	+2 1,400.0 99 Final Auth	5.0 525.2 orized To FY20	000 Mgt Plan ******	******	****	**	-	
FY99 RP Type2 ti Breakout Confere 1004 Gen Fund	Subtotal Subtotal sence Commit Breakout 4 o HQ Fisheri Trout	Contractual from 8,477.0 ***********************************	Westward Region 6,092.6 ********* Chang 3,014.5	326.2 Jes From FY199 175.1	+25 1,400.0 99 Final Auth 740.2	5.0 525.2 orized To FY2(262.6	000 Mgt Plan ****** 66.5	0.0	0.0	** 29	59	
FY99 RP Type2 tr Breakout Confere 1004 Gen Fund 1109 Test Fish GF Transfer Out to 1004 Gen Fund A 125.0 GF transf had a conversion	subtotal Subtotal ************************************	8,477.0 8,477.0 tee 4,258.9 .091.8 167.1 es Mgmt -125.0 .125.0 done to offset the Authority in the ar	Westward Region 6,092.6 ********** Chang 3,014.5 -58.0 e -412.0 miscellaneo	326.2 Jes From FY199 175.1 -13.0 us reduction taken h won't be used in	+2 1,400.0 99 Final Auth 740.2 -54.0 in HQ Fish Mar	5.0 525.2 orized To FY20 262.6 0.0 nagement. The HC	000 Mgt Plan ****** 66.5	0.0 0.0 nponent also	0.0	** 29	59	
FY99 RP Type2 tr Breakout Conferent 1004 Gen Fund 1109 Test Fish BF Transfer Out to 1004 Gen Fund A 125.0 GF transfi had a conversion component will off The GF funding for	subtotal Subtotal sence Commit Breakout 4 o HQ Fisheri Trout er out is being of GF to Fed / fset the nearly pr PCN 11-505 ne Special Pro	Contractual from 8,477.0 ***********************************	Westward Region 6,092.6 ********* Chang 3,014.5 -58.0 e -412.0 miscellaneo nount of 383.7, whic taken in that compor nated and is being m	326.2 Jes From FY199 175.1 -13.0 us reduction taken h won't be used in hent. oved out of Line 10	+25 1,400.0 99 Final Auth 740.2 -54.0 in HQ Fish Mar FY2000. The C	5.0 525.2 orized To FY20 262.6 0.0 hagement. The HC GF funding transfer on. This PCN is be	000 Mgt Plan ****** 66.5 0.0	0.0 0.0 nponent also nagement	0.0	** 29	59	
FY99 RP Type2 tr Breakout Conferent 1004 Gen Fund 1109 Test Fish BF Transfer Out to 1004 Gen Fund A 125.0 GF transf had a conversion component will off The GF funding for component into th	subtotal Subtotal sence Commit Breakout 4 o HQ Fisheri Trout er out is being of GF to Fed / fset the nearly or PCN 11-505 he Special Projects co	Contractual from 8,477.0 tee 4,258.9 091.8 167.1 es Mgmt -125.0 125.0 done to offset the Authority in the ar 800.0 reduction 3 has been elimir ects Component pomponent.	Westward Region 6,092.6 ********* Chang 3,014.5 -58.0 e -412.0 miscellaneo nount of 383.7, which taken in that comport hated and is being m where is will be fund	326.2 Jes From FY199 175.1 -13.0 us reduction taken h won't be used in hent. oved out of Line 10	+25 1,400.0 99 Final Auth 740.2 -54.0 in HQ Fish Mar FY2000. The C	5.0 525.2 orized To FY20 262.6 0.0 hagement. The HC GF funding transfer on. This PCN is be	2000 Mgt Plan ****** 66.5 0.0 2 Fish Management cor rs into the HQ Fish Mar ing transferred out of th	0.0 0.0 nponent also nagement	0.0	** 29	59	

PCN 11-1975 Transfer In from Central Region Fisheries Mgmt

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	sitions PPT	N
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	
PCN 11-1975 is Management co		e in the AYK Reg	jion Fisheries Manag	ement componer	it. It is being tra	nsferred in from the	Central Region Fisher	ries				
Transfer In 3 PC			sheries Manageme				0.0			0	0	
Transfer in: 11-	Trin 1560; 11-1912; a	0.0 nd 11-1930.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	
These three sea	sonal positions a	re assigned to th	e AYK Region and a	re being transfer	red in from the \	Nestward Region F	isheries Management	component.				
Transfer In 3 PC										0	0	
Transfer in: 11-	Trin 1524; 11-1831; a	0.0 nd 11-1914.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	
These three sea	sonal positions a	re assigned to th	e AYK Region and a	re being transfer	red in from the H	Headquarters Fishe	ries Management corr	ponent.				
PCN 11-1927 Tra											•	
PCN 11-1927 is	Trin a Biometrician II p	0.0 oosition funded w	0.0 vith General Fund in t	0.0 he AYK Region F	0.0 isheries Manag	0.0 ement component.	0.0	0.0	0.0	1	0	
	Subtotal	12,610.9	9,049.1	488.3	2,086.2	787.8	199.5	0.0	0.0	87	184	1
	*********	******	***************** Cha	anges From F	Y2000 Mgt Pla	an To FY2001 (Governor ********	******	*****			
Transfer In PCN			cts CF Component				0.0			0		
	Trin 1 due to the deer	0.0 ement in the EV			0.0 led with EVOS f	0.0 funds are being tra	0.0 Insferred to component	0.0 s where	0.0	0	1	
		are needed to co	mplete the compone	ent's mission.								

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

										FU	ositions	
cenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	Ν
*******	*****	******	Changes From	FY2000 ABS Co	onference Con	nmittee To FY	1999 Final Authoriz	ed *******	*****	*******	****	
Breakout Confer	ence Commi	ttee	U									
	Breakout	7,327.5	6,991.3	348.6	1,390.7	530.5	66.4	0.0	-2,000.0	48	122	
1004 Gen Fund		5,624.9										
1109 Test Fish	1	,702.6										
FY1999 Final Auth	orized											
11999 Tillal Auti	Fnl Auth	6,519.2	4,751.4	161.1	1,020.8	519.5	66.4	0.0	0.0	48	71	
1004 Gen Fund		5,447.8	.,		.,							
1053 Invst Loss		16.3										
1109 Test Fish	1	,055.1										
Adjustments affe	ctina FY99 Au	thorized to FY99	Final Authorized									
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2	Reduction for Transfer from Transfer from	this component (9 the Contractual Li Contractual Line to	ne to AYK Region		+3.0 -90. -25. -45.	0						
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2	Reduction for Transfer from Transfer from	this component (9 the Contractual Li Contractual Line to	90.4 in L100) ne to AYK Region o Central Region		-90. -25.	0	132.8	0.0	-2,000.0	96	193	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R	Reduction for Transfer from Transfer from P is not reflect Subtotal	this component (9 the Contractual Li Contractual Line t ted in the AKSAS 13,846.7	90.4 in L100) ne to AYK Region o Central Region Expenditure Report F	Prior Year Total	-90. -25. -45. 2,411.5	0 4 * 1,050.0			-2,000.0		193	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R	Reduction for Transfer from P is not reflect Subtotal	this component (9 the Contractual Li Contractual Line t ted in the AKSAS 13,846.7 ttee	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 *********** Chang	Prior Year Total 509.7 Jes From FY199	-90. -25. -45. 2,411.5 99 Final Autho	0 4 * 1,050.0 prized To FY20	000 Mgt Plan ******	******	*******	**		
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Conference	Reduction for Transfer from P is not reflect Subtotal *********** ence Commi Breakout	this component (9 the Contractual Line to contractual Line to the AKSAS 13,846.7 ttee 7,327.5	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7	Prior Year Total	-90. -25. -45. 2,411.5	0 4 * 1,050.0					193 122	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confer 1004 Gen Fund	Reduction for Transfer from P is not reflect Subtotal ence Commi Breakout	this component (9 the Contractual Line to contractual Line to the d in the AKSAS 13,846.7 ttee 7,327.5 5,624.9	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 *********** Chang	Prior Year Total 509.7 Jes From FY199	-90. -25. -45. 2,411.5 99 Final Autho	0 4 * 1,050.0 prized To FY20	000 Mgt Plan ******	******	*******	**		
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confere	Reduction for Transfer from P is not reflect Subtotal ence Commi Breakout	this component (9 the Contractual Line to contractual Line to the AKSAS 13,846.7 ttee 7,327.5	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 *********** Chang	Prior Year Total 509.7 Jes From FY199	-90. -25. -45. 2,411.5 99 Final Autho	0 4 * 1,050.0 prized To FY20	000 Mgt Plan ******	******	*******	**		
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confer 1004 Gen Fund	Reduction for Transfer from P is not reflect Subtotal ************************************	this component (§ the Contractual Line to contractual Line to ted in the AKSAS 13,846.7 ttee 7,327.5 5,624.9 ,702.6	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 ********** Chang 6,991.3	Prior Year Total 509.7 Jes From FY199 348.6	-90. -25. -45. 2,411.5 99 Final Autho 1,390.7	0 4 * 1,050.0 prized To FY20 530.5	000 Mgt Plan ****** 66.4	0.0	-2,000.0	** 48	122	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confer 1004 Gen Fund 1109 Test Fish Miscellaneous Ar	Reduction for Transfer from P is not reflect Subtotal ************************************	this component (9 the Contractual Line t contractual Line t ted in the AKSAS 13,846.7 ttee 7,327.5 5,624.9 ,702.6 0.0	0.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 *********** Chang 6,991.3 -1,631.4	Prior Year Total 509.7 Jes From FY199 348.6 -141.6	-90. -25. -45. 2,411.5 99 Final Autho 1,390.7 -226.0	0 4 * 1,050.0 prized To FY20 530.5 -1.0	000 Mgt Plan ****** 66.4 0.0	0.0	*******	**		
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confer 1004 Gen Fund 1109 Test Fish Miscellaneous Ar A 2,647.5 Test Fi	Reduction for Transfer from P is not reflect Subtotal *********** ence Commi Breakout 5 1 djustment Misadj ish increment	this component (9 the Contractual Line tized in the AKSAS 13,846.7 ttee 7,327.5 5,624.9 ,702.6 0.0 was requested in	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 *********** Chang 6,991.3 -1,631.4 the FY2000 budget,	Prior Year Total 509.7 Jes From FY199 348.6 -141.6 however, 2,000.0	-90. -25. -45. 2,411.5 99 Final Autho 1,390.7 -226.0 was denied. Lin	0 4 * 1,050.0 prized To FY20 530.5 -1.0 ne item reductions	000 Mgt Plan ****** 66.4 0.0 s have been spread ac	0.0 0.0 cordingly,	-2,000.0	** 48	122	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confer 1004 Gen Fund 1109 Test Fish Miscellaneous A A 2,647.5 Test Fi and 20 of the 50	Reduction for Transfer from P is not reflect Subtotal *********** ence Commi Breakout 5 djustment Misadj ish increment new part time	this component (9 the Contractual Line to the din the AKSAS 13,846.7 ttee 7,327.5 5,624.9 ,702.6 0.0 was requested in PCNs requested in	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 *********** Chang 6,991.3 -1,631.4 the FY2000 budget, are being deleted. T	Prior Year Total 509.7 Jes From FY199 348.6 -141.6 however, 2,000.0 he shellfish obsen	-90. -25. -45. 2,411.5 99 Final Autho 1,390.7 -226.0 Was denied. Lir ver program is ex	0 4 * 1,050.0 prized To FY20 530.5 -1.0 re item reductions spected to grow in	000 Mgt Plan ****** 66.4 0.0 5 have been spread act the near future and th	0.0 0.0 cordingly, e remaining	-2,000.0	** 48	122	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confer 1004 Gen Fund 1109 Test Fish Miscellaneous A A 2,647.5 Test F and 20 of the 50 new PCNs will be	Reduction for Transfer from P is not reflect Subtotal *********** ence Commi Breakout f djustment Misadj sh increment new part time e used. Exces	this component (9 the Contractual Line to contractual Line to the d in the AKSAS 13,846.7 13,846.7 13,846.7 ttee 7,327.5 5,624.9 ,702.6 0.0 was requested in PCNs requested in Star Fish receiption	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 ********** Chang 6,991.3 -1,631.4 the FY2000 budget, are being deleted. T ot authority may be tr	Prior Year Total 509.7 Jes From FY199 348.6 -141.6 however, 2,000.0 he shellfish obsen ransferred in from o	-90. -25. -45. 2,411.5 99 Final Autho 1,390.7 -226.0 was denied. Lin ver program is ex other Commercia	0 4 * 1,050.0 prized To FY20 530.5 -1.0 re item reductions spected to grow in	000 Mgt Plan ****** 66.4 0.0 s have been spread ac	0.0 0.0 cordingly, e remaining	-2,000.0	** 48	122	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Conferent 1004 Gen Fund 1109 Test Fish Miscellaneous A A 2,647.5 Test Fi and 20 of the 50 new PCNs will be funded for each r	Reduction for Transfer from P is not reflect Subtotal Subtotal Ereakout djustment Misadj ish increment new part time used. Excess new PCN is als	this component (9 the Contractual Line to contractual Line to the d in the AKSAS 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,947.5 13,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 *********** Chang 6,991.3 -1,631.4 the FY2000 budget, are being deleted. T	Prior Year Total 509.7 Jes From FY199 348.6 -141.6 however, 2,000.0 he shellfish obsen ransferred in from o	-90. -25. -45. 2,411.5 99 Final Autho 1,390.7 -226.0 was denied. Lin ver program is ex other Commercia	0 4 * 1,050.0 prized To FY20 530.5 -1.0 re item reductions spected to grow in	000 Mgt Plan ****** 66.4 0.0 5 have been spread act the near future and th	0.0 0.0 cordingly, e remaining	-2,000.0	** 48	122	
FY99 Legislative FY99 RP Type 2 FY99 RP Type 2 *This R Breakout Confer 1004 Gen Fund 1109 Test Fish Miscellaneous A A 2,647.5 Test F and 20 of the 50 new PCNs will be	Reduction for Transfer from P is not reflect Subtotal Subtotal Ereakout djustment Misadj ish increment new part time used. Excess new PCN is als	this component (9 the Contractual Line to contractual Line to the d in the AKSAS 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,846.7 13,947.5 13,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5 14,947.5	00.4 in L100) ne to AYK Region o Central Region Expenditure Report F 11,742.7 ********** Chang 6,991.3 -1,631.4 the FY2000 budget, are being deleted. T ot authority may be tr	Prior Year Total 509.7 Jes From FY199 348.6 -141.6 however, 2,000.0 he shellfish obsen ransferred in from o	-90. -25. -45. 2,411.5 99 Final Autho 1,390.7 -226.0 was denied. Lin ver program is ex other Commercia	0 4 * 1,050.0 prized To FY20 530.5 -1.0 re item reductions spected to grow in	000 Mgt Plan ****** 66.4 0.0 5 have been spread act the near future and th	0.0 0.0 cordingly, e remaining	-2,000.0	** 48	122	

A 125.0 GF transfer out is being done to offset the -412.0 miscellaneous reduction taken in HQ Fish Management. The HQ Fish Management component also had a conversion of GF to Fed Authority in the amount of 383.7, which won't be used in FY2000. The GF funding transfers into the HQ Fish Management component will offset the nearly 800.0 reduction taken in that component.

Component:	Westward Region Fisheries Management (2170)

RDU: Commercial Fisheries (143)

cenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay		Miscellaneous	P¢ PFT	ositions PPT	N
ecord Title The Personal Se	Type	will be taken throug	Services	months to Part Ti	me PCNs in th	e Kodiak Herring N	Ionitoring and Thin Poin	Benefits				
projects.								t won				
Contractual redu	ictions will come	mainly from the e	elimination of aerial	surveys associate	d with field pro	ects.						
PCN 11-1415 and			0.0							0	0	
PCN 11-1415 is time is required.	PosAdj an Aircraft Pilot I	0.0 I that works predo	0.0 minantly during the	0.0 fishing season in N	0.0 Westward Reg	0.0 ion. Therefore, thi	0.0 s conversion from full ti	0.0 me to part	0.0	-2	2	
PCN 11-5308 is	a Fish and Wildli	ife Technician IV a	assigned to various	field projects durin	g the fishing s	eason. It is not re	quired to work year-rou	nd.				
Fransfer Out 3 P		•										
Transfer out: 11	Trout -1560; 11-1912;	0.0 and 11-1930.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	
These three seas	sonal positions a	are assigned to the	e AYK Region and a	re being transferre	ed out to that c	omponent.						
CN 11-7092 Trai												
PCN 11-7092 is being used.	Trin assigned to Duto	0.0 h Harbor in the W	0.0 /estward Region Fis	0.0 heries Manageme	0.0 nt component i	0.0 s being transferred	0.0 d in from EVOS where it	0.0 is no longer	0.0	1	0	
PCN 11-5088 Tra	·										_	
PCN11-5088 is a	Trin assigned to Dutch	0.0 h Harbor in the We	0.0 estward Region Fish	0.0 eries Managemen	0.0 t component a	0.0 nd is being transfe	0.0 rred in from Fisheries D	0.0 evelopment.	0.0	1	0	
	Cubicial	24.040.2	47.040.0	740 7	2 544 2	4 570 5	400.0		2 000 0	444	20.4	
	Subtotal	21,049.2	17,042.6	716.7	3,511.2	1,579.5	199.2	0.0	-2,000.0	144	294	
ransfor in 1 PCN			ects CF Compone		2000 Mgt Pla	an To FY2001 (Governor **********	**********	******			
	Trin	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0	1	
		ecrement in the EV nue the componer		CNs no longer fun	ded with EVO	S funds are being t	ransferred to compone	nts where				
ransfer Out 1 P		tion Component		0.0	0.0	0.0	0.0	0.0	0.0	0	4	
Transfer out PCN	Trout 11-7095 to the 0	0.0 CIP Position Comp	0.0 ponent.	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	
	Totals	21,049.2	17.042.6	716.7	3,511.2	1.579.5	199.2	0.0	-2.000.0	144	294	

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component:	Headquarters Fisheries Management (2171)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	, Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	ositions PPT	NP
*******	************	******	Changes From	FY2000 ABS Co	nference Cor	nmittee To FY	1999 Final Authorized	******	*****	******	:****	
Breakout Confere	nce Commit	tee										
	Breakout	3,636.3	2,534.4	91.4	1,239.2	150.9	32.4	0.0	-412.0	44	6	0
1002 Fed Rcpts 1004 Gen Fund 1024 Fish/Game	2,	383.7 869.0 383.6										
FY1999 Final Author	orized											
	Fnl Auth	3,975.5	2,493.9	81.4	1,216.9	150.9	32.4	0.0	0.0	42	6	0
1004 Gen Fund 1053 Invst Loss	3,	975.2 0.3										

Adjustments affecting FY99 Authorized to FY99 Final Authorized:

FY99 Legislative Reduction for this component (40.5 in L100, 10.0 in L200 and 22.3 in L300) -72.8

	Subtotal	7,611.8	5,028.3	172.8	2,456.1	301.8	64.8	0.0	-412.0	86	12	0
	********	*****	******** Change	s From FY199	9 Final Authoriz	ed To FY2000 M	lgt Plan *******	*****	*****	*		
Breakout Confere	ence Committ	ee	•				•					
	Breakout	3,636.3	2,534.4	91.4	1,239.2	150.9	32.4	0.0	-412.0	44	6	0
1002 Fed Rcpts	3	383.7										
1004 Gen Fund	2,8	369.0										
1024 Fish/Game	3	383.6										
Miscellaneous Ac	djustment											
	Misadj	0.0	0.0	0.0	-412.0	0.0	0.0	0.0	412.0	0	0	0
GF Transfer In fro	om Southeast	Region Fisherie	s Management									
	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1	25.0										

The HQ Fisheries Management component was reduced by the Legislature with a miscellaneous GF reduction of 412.0, which has been spread to the Contractual line. Additionally, 383.7 in GF was converted to Federal Authority, which cannot be collected this fiscal year and will be restricted. To help offset this GF reduction of 795.7, 125.0 in GF is being Transferred In from each of the other components that have GF and 142.7 in GF Transferred In from the Fisheries Development component.

This Transfer In is being placed in the Contractual line, to restore a portion of the miscellaneous reduction spread in this component.

GF and (1) PCN T	ransfer In fr	om Central Region Fi	isheries Mgmt									
	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund		125.0										

The HQ Fisheries Management component was reduced by the Legislature with a miscellaneous GF reduction of 412.0, which has been spread to the

		I Fisheries (143		T	0	0		0	M:		sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Benefits	Miscellaneous	PFT	PPT	N
	duction of 795.	7, 125.0 in GF is I	converted to Federal A being Transferred In fr									
This Transfer In	is being placed	I in the Contractua	al line, to restore a por	tion of the miscella	aneous reducti	on spread in this co	omponent.					
			I Region. This PCN h as been recorded to de			HQ Fisheries Man	agement component a	s an Analyst				
GF Transfer In fr	om AYK Reg Trin	125.0	gmt 0.0	13.0	112.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		125.0										
offset this GF real the Fisheries Dev	duction of 795. velopment com om Westwar	7, 125.0 in GF is l iponent. d Region Fisher	converted to Federal A being Transferred In fr ries Management	om each of the ot	her componen	ts that have GF an	d 142.7 in GF Transfe	rred In from		0	2	
1004 Gen Fund	Trin	125.0 125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	
Contractual line.	Additionally, duction of 795.	383.7 in GF was c 7, 125.0 in GF is b	reduced by the Legisl converted to Federal A being Transferred In fr	uthority, which ca	nnot be collect	ted this fiscal year	and will be restricted.	To help				
This Transfer In	s being placed	I in the Contractua	al line, to restore a por	tion of the miscella	aneous reducti	on spread in this co	omponent.					
	om Fisherie: Trin	Development 142.7	0.0	30.0	87.7	25.0	0.0	0.0	0.0	0	0	
GF Transfer In fr		4 40 7										
3F Transfer In fr 1004 Gen Fund		142.7										
1004 Gen Fund The HQ Fisherie Contractual line.	Additionally, duction of 795.	t component was 383.7 in GF was c 7, 125.0 in GF is l	reduced by the Legisl converted to Federal A being Transferred In fr	uthority, which ca	nnot be collect	ted this fiscal year	and will be restricted.	To help				
1004 Gen Fund The HQ Fisherie Contractual line. offset this GF red	Additionally, duction of 795. velopment com	t component was 383.7 in GF was c 7, 125.0 in GF is l	converted to Federal A	uthority, which ca	nnot be collect	ted this fiscal year	and will be restricted.	To help	0.0	1	-1	

Transfer Out 3 PCNs to AYK Region Fisheries Mgmt

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Headquarters Fisheries Management (2171)

RDU: Commercial Fisheries (143)

		()								Pe	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Туре		Services					Benefits				
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Transfer out: 11-	1524; 11-1831	; and 11-1914.										

These three seasonal PCNs are assigned to the AYK Region and are being transferred out of the Headquarters Fisheries Management component.

	Subtotal	11,890.8	7,562.7	307.2	3,858.0	477.7	97.2	0.0	-412.0	131	15	0
	********	*****	************ Cha	nges From FY	2000 Mgt Plan T	o FY2001 Governor	*******	*****	*****			
Transfer Out 1 PC	N to Special P	rojects Compon	ent	•	-							
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN	11-7085 to be u	sed in the Special	Projects Componer	t Fish and Game	Fund Increment req	uest.						
		11.890.8	7,562.7	307.2	3.858.0	477.7	97.2	0.0			15	

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po: PFT	sitions PPT	N
	*****		Changes From F	Y2000 ABS Co	onference Co	mmittee To FY	'1999 Final Authori	zed *******	*******	********	****	
Breakout Confere	ence Committe Breakout	e 2,427.0	1,978.6	119.1	210.4	88.6	30.3	0.0	0.0	30	6	
1004 Gen Fund	2,42	,	1,070.0	110.1	210.4	00.0	00.0	0.0	0.0	00	0	
FY1999 Final Auth	orized											
	Fnl Auth	2,387.2	1,978.6	84.1	205.6	88.6	30.3	0.0	0.0	31	6	
1004 Gen Fund 1053 Invst Loss	2,38	30.1 7.1										
Adjustments affeo	cting FY99 Autho	orized to FY99 F	inal Authorized:									
			Central Region Com		-45.0	<u>.</u>						
FY99 Reconciliati FY99 Legislative	Reduction for this	in Contractual to s component (3	Westward Region C 5.0 in L200 and 4.8 ir	L300)	-3.							
0		· ·		,								
	Subtotal	4,814.2	3,957.2	203.2	416.0	177.2	60.6	0.0	0.0	61	12	
	****	· ******	********** Change	os From EV100	0 Einal Auth	orized To EV2	000 Mat Plan *****	*****	*****	**		
Breakout Confere			Change				oo wgt Flan					
	Breakout	2,427.0	1,978.6	119.1	210.4	88.6	30.3	0.0	0.0	30	6	
1004 Gen Fund	2,42	27.0										
GF Transfer Out t		•	1 10 7		0.0	0.0	0.0		0.0	0	0	
1004 Gen Fund	Trout -12	-142.7 42.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
had a conversion	of GF to Fed Au	thority in the arr		won't be used in			Q Fish Management co rs into the HQ Fish Ma					
The funding for P	CN 11-5091 has	been eliminated	and this PCN is dele	eted on a separate	e change record	I.						
The funding for P Biologist II and fu				Transferred Out t	o the CIP Positi	ion component, wh	ere it will be reclassed	to a Fishery				
PCN 11-5104 Tran	Isfer Out to CIP	Position Com	ponent 0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
The funding for P Fishery Biologist	CN 11-5104 has III and funded exe	been eliminated		Transferred Out a	ind into the CIP		nt where it will be recla		0.0	·	Ū	
PCN 11-5088 Trar												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
Page 12 of 57	7			Sta	te of Alaska				9-8	8-2010 9	:28 AM	
					adement and	d Budgot			Released			

Office of Management and Budget

Released December 15th

		()								P	ositions	
cenario/Change ecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
PCN 11-5088 is a	assigned to Dutch	Harbor in the W	Vestward Region Fish	neries Manageme	nt component.							
PCN 11-5281 to Fu	ull Time											
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	(
	short of the 37.5						een assigned betweer the point where full-ti					
PCN 11-5091 Dele												
T (" (D	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	(
The funding for P	CN 11-5091, a M	ICrobiologist II In	Anchorage, has bee	n eliminated. This	S PCIN IS being (deleted.						
	Subtotal	7,098.5	5,793.1	322.3	626.4	265.8	90.9	0.0	0.0	89	17	C
		7,098.5	,						0.0	89	17	(
Status Change fro	*******	•	,			265.8 an To FY2001 (89	17	(
-	om PPT to PFT PosAdj	· ************************************	••••••••••••••••••••••••••••••••••••••	anges From Fi 0.0	(2000 Mgt Pla 0.0	an To FY2001 (0.0	Governor ******** 0.0	•••••••••••••••••••••••••••••••••••••••		89 1	17 -1	(
-	om PPT to PFT PosAdj	· ************************************	••••••••••••••••••••••••••••••••••••••	anges From Fi 0.0	(2000 Mgt Pla 0.0	an To FY2001 (0.0	Governor ********	•••••••••••••••••••••••••••••••••••••••	*****	89 1		(
PCN 11-5261, a l General Fund.	************* om PPT to PFT PosAdj Fishery Biologist I	0.0 II, will be change	••••••••••••••••••••••••••••••••••••••	anges From FN 0.0 increases in fundi ent	(2000 Mgt Pla 0.0 ng from the US/	an To FY2001 (0.0 Canada Transbour	Governor ******** 0.0 ndary River grant, in a	0.0 Iddition to the	***************************************	89 1		c
PCN 11-5261, a l General Fund. Transfer in 4 PCN	************ om PPT to PFT PosAdj Fishery Biologist I Is from EVOS R Trin	0.0 II, will be change Cestoration Pro 0.0	0.0 ed to full time due to i bjects CF Compone 0.0	anges From FN 0.0 increases in fundi ent 0.0	(2000 Mgt Pla 0.0 ng from the US/ 0.0	an To FY2001 (0.0 Canada Transbour 0.0	Governor ******** 0.0 ndary River grant, in a 0.0	0.0 Iddition to the 0.0	*****	89 1		(
PCN 11-5261, a I General Fund. Transfer in 4 PCN Transfer in PCNs	************ om PPT to PFT PosAdj Fishery Biologist I Is from EVOS R Trin 11-7018, 11-703	0.0 II, will be change Cestoration Pro 0.0 89, 11-7054 and	0.0 ed to full time due to i bjects CF Compone 0.0	anges From FN 0.0 increases in fundi ent 0.0 decrement in the f	(2000 Mgt Pla 0.0 ng from the US/ 0.0 EVOS compone	an To FY2001 (0.0 Canada Transbour 0.0 ent. PCNs no longe	Governor ******** 0.0 ndary River grant, in a	0.0 Iddition to the 0.0	************************************	1		с с
PCN 11-5261, a I General Fund. Transfer in 4 PCN Transfer in PCNs	*********** om PPT to PFT PosAdj Fishery Biologist I Is from EVOS R Trin 11-7018, 11-703 to components v	0.0 II, will be change Restoration Pro 0.0 39, 11-7054 and where there is fu	0.0 ed to full time due to i ojects CF Compon 0.0 11-7055 due to the o inding available to co	anges From FN 0.0 increases in fundi ent 0.0 decrement in the f	(2000 Mgt Pla 0.0 ng from the US/ 0.0 EVOS compone	an To FY2001 (0.0 Canada Transbour 0.0 ent. PCNs no longe	Governor ******** 0.0 ndary River grant, in a 0.0	0.0 Iddition to the 0.0	************************************	1		C
PCN 11-5261, a I General Fund. Transfer in 4 PCN Transfer in PCNs being transferred Transfer Out 1 PC	m PPT to PFT PosAdj Fishery Biologist I Is from EVOS R Trin 11-7018, 11-703 to components v CN to Special Pr Trout	0.0 II, will be change estoration Pro 0.0 99, 11-7054 and where there is fu rojects Compo 0.0	0.0 ed to full time due to i ojects CF Compon 0.0 11-7055 due to the o inding available to co onent 0.0	anges From FN 0.0 increases in fundi ent 0.0 decrement in the P ontinue the compo	(2000 Mgt Pla 0.0 ng from the US/ 0.0 EVOS compone onent's mission 0.0	an To FY2001 (0.0 Canada Transbour 0.0 ent. PCNs no longe 0.0	Governor ******** 0.0 ndary River grant, in a 0.0	0.0 Iddition to the 0.0	************************************	1		с с с
PCN 11-5261, a I General Fund. Transfer in 4 PCN Transfer in PCNs being transferred Transfer Out 1 PC	m PPT to PFT PosAdj Fishery Biologist I Is from EVOS R Trin 11-7018, 11-703 to components v CN to Special Pr Trout	0.0 II, will be change estoration Pro 0.0 99, 11-7054 and where there is fu rojects Compo 0.0	0.0 ed to full time due to i ojects CF Compon 0.0 11-7055 due to the o inding available to co	anges From FN 0.0 increases in fundi ent 0.0 decrement in the P ontinue the compo	(2000 Mgt Pla 0.0 ng from the US/ 0.0 EVOS compone onent's mission 0.0	an To FY2001 (0.0 Canada Transbour 0.0 ent. PCNs no longe 0.0	Governor ******** 0.0 ndary River grant, in a 0.0 er funded with EVOS	0.0 addition to the 0.0 funds are	*************** 0.0 0.0	1	-1	((((
PCN 11-5261, a I General Fund. Transfer in 4 PCN Transfer in PCNs being transferred Transfer Out 1 PC	m PPT to PFT PosAdj Fishery Biologist I Is from EVOS R Trin 11-7018, 11-703 to components v CN to Special Pr Trout	0.0 II, will be change estoration Pro 0.0 99, 11-7054 and where there is fu rojects Compo 0.0	0.0 ed to full time due to i ojects CF Compon 0.0 11-7055 due to the o inding available to co onent 0.0	anges From FN 0.0 increases in fundi ent 0.0 decrement in the P ontinue the compo	(2000 Mgt Pla 0.0 ng from the US/ 0.0 EVOS compone onent's mission 0.0	an To FY2001 (0.0 Canada Transbour 0.0 ent. PCNs no longe 0.0	Governor ******** 0.0 ndary River grant, in a 0.0 er funded with EVOS	0.0 addition to the 0.0 funds are	*************** 0.0 0.0	1	-1	

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
********	*****	*****	Changes From I	FY2000 ABS Co	onference Co	mmittee To FY	1999 Final Author	'ized *******	******	*******	****	
Breakout Confere	ence Commi	ittee	0									
	Breakout	10,987.8	5,706.2	409.1	3,704.6	1,001.1	166.8	0.0	0.0	39	158	
1002 Fed Rcpts		7,620.7	-,		-,	7						
1007 I/A Rcpts		996.0										
1024 Fish/Game		490.6										
1108 Stat Desig		1,880.5										
		.,										
FY1999 Final Auth	norized											
	Fnl Auth	11,355.2	6,042.6	414.4	4,116.8	614.1	167.3	0.0	0.0	38	156	
1002 Fed Rcpts	-	7,241.5										
1005 GF/Prgm		102.0										
1007 I/A Rcpts		1,262.1										
1024 Fish/Game		490.6										
1108 Stat Desig		1,798.5										
1109 Test Fish		460.5										
0	ogram Receip		ithorized: during the Legislative	e Session to allow	funding to	+50.0						
General Fund Pro	ogram Receip	ts were increased		e Session to allow 823.5	funding to 7,821.4	+50.0	334.1	0.0	0.0	77	314	
General Fund Pro	ogram Receip Kodiak Packe Subtotal	ts were increased ers. 22,343.0	during the Legislative	823.5	7,821.4	1,615.2			0.0		314	
General Fund Probe received from	ogram Receip Kodiak Packe Subtotal	ts were increased ers. 22,343.0	during the Legislative	823.5	7,821.4	1,615.2					314	
General Fund Probe received from	ogram Receip Kodiak Packe Subtotal	ts were increased ers. 22,343.0	during the Legislative 11,748.8	823.5 es From FY199	7,821.4 99 Final Auth	1,615.2 orized To FY20	000 Mgt Plan ****	****	*******	***		
General Fund Probe received from	ogram Receip Kodiak Packe Subtotal ************ ence Comm Breakout	ts were increased ers. 22,343.0 ittee 10,987.8	during the Legislative	823.5	7,821.4	1,615.2					314 158	
General Fund Probe received from Breakout Confere 1002 Fed Rcpts	ogram Receip Kodiak Packe Subtotal ************ ence Comm Breakout	ts were increased ers. 22,343.0 (ttee 10,987.8 7,620.7	during the Legislative 11,748.8	823.5 es From FY199	7,821.4 99 Final Auth	1,615.2 orized To FY20	000 Mgt Plan ****	****	*******	***		
General Fund Probe received from Breakout Confere 1002 Fed Rcpts 1007 I/A Rcpts	ogram Receip Kodiak Packe Subtotal ************ ence Comm Breakout	ts were increased ers. 22,343.0 (ttee 10,987.8 7,620.7 996.0	during the Legislative 11,748.8	823.5 es From FY199	7,821.4 99 Final Auth	1,615.2 orized To FY20	000 Mgt Plan ****	****	*******	***		
General Fund Probe received from Breakout Conferent 1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game	ogram Receip Kodiak Packe Subtotal ************** ence Comm Breakout	ts were increased 22,343.0 ittee 10,987.8 7,620.7 996.0 490.6	during the Legislative 11,748.8	823.5 es From FY199	7,821.4 99 Final Auth	1,615.2 orized To FY20	000 Mgt Plan ****	****	*******	***		
General Fund Probe received from Breakout Conference 1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig	ogram Receip Kodiak Packe Subtotal ************* ence Comm Breakout	22,343.0 22,343.0 ittee 10,987.8 7,620.7 996.0 490.6 1,880.5	during the Legislative 11,748.8 *********** Change 5,706.2	823.5 es From FY199 409.1	7,821.4 99 Final Auth	1,615.2 orized To FY20	000 Mgt Plan ****	****	*******	***		
General Fund Probe received from Breakout Conferent 1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig	ogram Receip Kodiak Packa Subtotal ************************************	ts were increased 22,343.0 22,343.0 10,987.8 7,620.7 996.0 490.6 1,880.5 1 to correct PPT	during the Legislative 11,748.8 ********** Change 5,706.2	823.5 es From FY199 409.1	7,821.4 99 Final Auth 3,704.6	1,615.2 orized To FY2(1,001.1	000 Mgt Plan **** 166.8	0.0		39	158	
General Fund Probe received from Breakout Conferent 1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig Fechnical positio	ogram Receip Kodiak Packe Subtotal ence Comm Breakout n adjustmen TechPos	ts were increased 22,343.0 ittee 10,987.8 7,620.7 996.0 490.6 1,880.5 it to correct PPT 0.0	during the Legislative 11,748.8 ********** Change 5,706.2 Count discrepancy 0.0	823.5 es From FY199 409.1	7,821.4 99 Final Auth 3,704.6 0.0	1,615.2 orized To FY2(1,001.1 0.0	000 Mgt Plan ***** 166.8 0.0	****	*******	***		
General Fund Probe received from Breakout Conferent 1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig Technical positio	ogram Receip Kodiak Packe Subtotal ence Comm Breakout n adjustmen TechPos	ts were increased 22,343.0 ittee 10,987.8 7,620.7 996.0 490.6 1,880.5 it to correct PPT 0.0	during the Legislative 11,748.8 ********** Change 5,706.2	823.5 es From FY199 409.1	7,821.4 99 Final Auth 3,704.6 0.0	1,615.2 orized To FY2(1,001.1 0.0	000 Mgt Plan ***** 166.8 0.0	0.0		39	158	
General Fund Probe received from Breakout Conferent 1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig Fechnical positio Corrects discrepa	Subtotal Subtotal sence Commi Breakout n adjustmen TechPos ancy identified	ts were increased 22,343.0 ************************************	during the Legislative 11,748.8 ********** Change 5,706.2 Count discrepancy 0.0	823.5 es From FY199 409.1	7,821.4 99 Final Auth 3,704.6 0.0	1,615.2 orized To FY2(1,001.1 0.0	000 Mgt Plan ***** 166.8 0.0	0.0		39	158	
General Fund Probe received from Breakout Conferent 1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig Fechnical positio Corrects discrepa	Subtotal Subtotal sence Commi Breakout n adjustmen TechPos ancy identified	ts were increased 22,343.0 ************************************	during the Legislative 11,748.8 ********** Change 5,706.2 Count discrepancy 0.0	823.5 es From FY199 409.1	7,821.4 99 Final Auth 3,704.6 0.0	1,615.2 orized To FY2(1,001.1 0.0 been included in F [*]	000 Mgt Plan ***** 166.8 0.0	0.0	0.0	39	158	
General Fund Probe received from Breakout Conferent 1002 Fed Ropts 1007 I/A Ropts 1024 Fish/Game 1108 Stat Desig Fechnical positio Corrects discrepa	subtotal Subtotal sence Comm Breakout n adjustmen TechPos ancy identified n adjustmer TechPos	ts were increased ers. 22,343.0 ************************************	during the Legislative 11,748.8 Thange 5,706.2 Count discrepancy 0.0 reparation. Two additi	823.5 es From FY199 409.1 y 0.0 ional PPT position 0.0	7,821.4 99 Final Auth 3,704.6 0.0 Is should have I 0.0	1,615.2 orized To FY2(1,001.1 0.0 been included in F [*] 0.0	000 Mgt Plan **** 166.8 0.0 (2000.	0.0		39	158 2	
General Fund Probe received from Breakout Conferent 1002 Fed Ropts 1007 I/A Ropts 1024 Fish/Game 1108 Stat Desig Fechnical positio Corrects discrepa Corrects discrepa	subtotal Subtotal sence Commi Breakout n adjustmen TechPos ancy identified n adjustmer TechPos	ts were increased 22,343.0 22,343.0 ittee 10,987.8 7,620.7 996.0 490.6 1,880.5 it to correct PPT 0.0 in FY00 budget pr it 0.0 in FY00 budget pr	during the Legislative 11,748.8 Thange 5,706.2 Toount discrepancy 0.0 reparation. Two addition 0.0 reparation. Three PC	823.5 es From FY199 409.1 y 0.0 ional PPT position 0.0	7,821.4 99 Final Auth 3,704.6 0.0 Is should have I 0.0	1,615.2 orized To FY2(1,001.1 0.0 been included in F [*] 0.0	000 Mgt Plan **** 166.8 0.0 (2000.	0.0	0.0	39	158 2	
General Fund Probe received from Breakout Conferent 1002 Fed Ropts 1007 I/A Ropts 1024 Fish/Game 1108 Stat Desig Fechnical positio Corrects discrepa	subtotal Subtotal sence Commi Breakout n adjustmen TechPos ancy identified n adjustmer TechPos	ts were increased 22,343.0 22,343.0 ittee 10,987.8 7,620.7 996.0 490.6 1,880.5 it to correct PPT 0.0 in FY00 budget pr it 0.0 in FY00 budget pr	during the Legislative 11,748.8 Thange 5,706.2 Toount discrepancy 0.0 reparation. Two addition 0.0 reparation. Three PC	823.5 es From FY199 409.1 y 0.0 ional PPT position 0.0	7,821.4 99 Final Auth 3,704.6 0.0 Is should have I 0.0	1,615.2 orized To FY2(1,001.1 0.0 been included in F [*] 0.0	000 Mgt Plan **** 166.8 0.0 (2000.	0.0	0.0	39	158 2	

Page 14 of 57

9-8-2010 9:28 AM Released December 15th

		Fisheries Speci Fisheries (143)	al Projects (1943))								
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
PCN 11-7033 Trar	isfer In from E Trin	VOS Restoration	n Projects 0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
PCN 11-7033 is a							storation Projects comp		0.0	•	Ũ	Ū
PCN 11-1927 Trar	sfer Out to A	YK Region Fishe	ries Management									
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
PCN 11-1927 is a	a Biometrician II	funded with Gene	ral Funds and is beir	ng transferred to t	INE AYK REGION	Fisheries Manage	ment component.					
	Subtotal	33,330.8	17,455.0	1,232.6	11,526.0	2,616.3	500.9	0.0	0.0	120	471	9
	*******	*****	***************** Cha	nges From FY	(2000 Mat Pla	an To FY2001 0	Governor *********	******	*****			
Transfer Out 1 PC	N to Habitat D	Division, Special	Projects Compone	ent								
Transfer out PCN	Trout	0.0 Commercial Fisher	0.0 ies Special Projects	0.0 to Habitat Specia	0.0	0.0	0.0	0.0	0.0	0	-1	0
					i i iojecis.							
Fish & Game Fun	d Increment for Inc	or Groundfish/S 600.0	hellfish Fishery D 390.3	evelopment 25.8	109.5	33.9	40.5	0.0	0.0	0	0	0
1024 Fish/Game		600.0	000.0	20.0	100.0	00.0	40.0	0.0	0.0	Ũ	0	Ū
indirect and inducincome and emp Board of Fisherie	ced effects on the source of t	he overall Alaskar almon industry. In epartment of Fish	economy. A recent response, coastal c and Game (ADF&G	glut of salmon or ommunities are s) are active partn	n global markets striving to divers ers in this ende	s has depressed p ify to compensate t avor to develop ne	nmunities and produce rices resulting in reduce for lost jobs and wages w state-managed fishe from the continental sh	ed personal . The Alaska eries for				
sustained harves oversight depend	ts worthy of lor l on developme nd sustainable	ng-term capital inv nt of programs ca	estments by the sea pable of handling the	food industry. Als	so, successful r	negotiations for sta ersely, without pro	ponsibilities to manage te management under grams to collect basic as occurred in many fis	federal information				
new or recently e waters managem include snow cra demand by dome	expanded for wh lent plans, and b - a poorly-kno estic and global	hich ADF&G lacks pollock - the world own species comp	adequate information l's most valuable gro prising Alaska's most ageness crab and sh	on. Groundfish in oundfish species a t valuable shellfis	cludes; Pacific and targeted by sh fishery; and,	cod and sablefish a new fishery in P weathervane scall	nd shellfish fisheries tha - valuable species in n rince William Sound. S ops - a high-priced spe hellfish fisheries yet lac	ew state- hellfish ecies in great				

State-waters Groundfish Population Estimation - Headquarters Management, Juneau (\$80.0) Genetic Investigation of Marine Shellfish & Groundfish - Headquarters Development, Anchorage (\$62.0) SE Alaska Shellfish and Groundfish Assessment & Management - Southeast Region, Petersburg (\$183.0)

cenario/Change	Trans	Fisheries (143) Totals	Personal	Travel	Services	Commodities	Capital Outlay		Miscellaneous	Pc PFT	ositions PPT	N
ecord Title	Type	llon Accoment	Services & Management - Cer	tral Dagian Ham	or (\$125.0)			Benefits				
			ion, Kodiak (\$140.0)		iei (\$155.0)							
Adjust to prograr	n needs	0.0	0.0	0.0	-60.0	0.0	0.0	60.0	0.0	0	0	
assessments imp	osed on the So	eries is proposing outheast Alaska Re	a project in FY2001 egional Dive Fishery	, funded with Stat Association. The	tutory Designate e overall fundin	ed Program Receip g available for this	ts, via dive fishery tax project is \$328.0, with hority in this componer	\$268.0	0.0	Ū	0	
Transfer in 7 PCN	s from EVOS	Restoration Pro	jects CF Compone	ent 0.0	0.0	0.0	0.0	0.0	0.0	2	5	
Due to the decrer available to contir	nent in the EVC	OS component, PO					nents where there is fu		0.0	2	5	
PCNs being trans	ferred are: 11-	-7011, 11-7019, 1 [,]	1-7020, 11-7040, 11	-7041, 11-7042, 1	11-7112							
Transfer In 1 PCN	l from Headqu Trin	uarters Fisherie	s Management Co	omponent 0.0	0.0	0.0	0.0	0.0	0.0	4	0	
Transfer in PCN 1		0.0	0.0 used in the Fish and			0.0	0.0	0.0	0.0	I	0	
Transfer In 1 PCN												
Transfer in PCN 1	Trin 1-5055 to Spec	0.0 cial Projects to be	0.0 used in the Fish and	0.0 Game Fund Incre	0.0 ement request.	0.0	0.0	0.0	0.0	1	0	
Transfer In 1 PCN	from Central	l Region Fisheri	es Management C	omponent								
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	
Transfer in PCN 1	1-5274 to Spec	cial Projects to be	used in the Fish and	Game Fund Incre	ement request.							
Transfer In 2 PCN			heries Mgmt Com								-	
Transfer in PCNs	Trin 11-1318 and 1 ⁻	0.0 1-1729 to Special	0.0 Projects to be used i	0.0 n the Fish and G	0.0 ame Fund Incre	0.0	0.0	0.0	0.0	0	2	
						ment request.						
Add 1 New PCN to	Special Proj TechPos	jects Componen 0.0	t 0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	
	position (PCN 1	11-0103) has beer		to deal with issu	es related to the	e Glacier Bay fishe	ries compensation pro		0.0	I	U	
	Totals	33,930.8	17,845.3	1,258.4	11,575.5	2,650.2	541.4	60.0	0.0	125	478	

Component:	Commercial Fish	Capital	Improvement Position Costs (1944)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel		Commodities	Capital Outlay	Benefits	Miscellaneous	PFT	ositions PPT	N
		******	Changes From	FY2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoriz	zed *******	******	*******	****	
Breakout Confere			000 7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	,
1061 CIP Rcpts	Breakout	632.7 632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	1	6	(
		052.7										
FY1999 Final Auth	horized											
	Fnl Auth	632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	1	6	(
1061 CIP Rcpts		632.7										
No adjustments a	affected the F	Y99 Authorization										
	Subtotal	1,265.4	1,265.4	0.0	0.0	0.0	0.0	0.0	0.0	2	12	(
	*********	*****	*********** Chan	ges From EV19	99 Final Auth	orized To EV20	00 Mat Plan *****	******	*****	**		
Breakout Confere			Gilail	903110111119			oo myi i all					
eakeat comor	Breakout	632.7	632.7	0.0	0.0	0.0	0.0	0.0	0.0	1	6	(
1061 CIP Rcpts		632.7										
PCN 11-5104 is b	Trin being Transfer					0.0 n that component.	0.0 It will be reclassed to a	0.0 a Fishery	0.0	1	0	
PCN 11-5104 is b	Trin being Transfer	ed Out of the Fish		component due to rant, a CIP project.	ack of funding in	n that component.	It will be reclassed to a		0.0		-	
PCN 11-5104 is b	Trin being Transfer	ed Out of the Fish	eries Development	component due to	lack of funding ir				0.0	4	18	C
PCN 11-5104 is b	Trin being Transfer unded exclusiv Subtotal	ed Out of the Fish vely by the Wester 1,898.1	eries Development n Alaska Disaster G 1,898.1	component due to rant, a CIP project. 0.0	lack of funding ir	n that component.	It will be reclassed to a	a Fishery 0.0			-	
PCN 11-5104 is b Biologist III and fu	Trin being Transfer unded exclusiv Subtotal	ed Out of the Fish rely by the Wester 1,898.1	n Alaska Disaster G 1,898.1	component due to rant, a CIP project. 0.0 nanges From F	0.0 0.0 02000 Mgt Pla	0.0 an To FY2001 C	It will be reclassed to a 0.0 Governor *********	0.0	0.0	4	18	(
PCN 11-5104 is b Biologist III and fu	Trin being Transfer unded exclusiv Subtotal	ed Out of the Fish rely by the Wester 1,898.1 ty from Sport Fi 244.2	n Alaska Disaster G 1,898.1	component due to rant, a CIP project. 0.0 nanges From F	lack of funding ir	n that component.	It will be reclassed to a	a Fishery 0.0	0.0		-	C
PCN 11-5104 is b Biologist III and fu	Trin being Transfer unded exclusiv Subtotal ******** eipt Authori	ed Out of the Fish rely by the Wester 1,898.1 ty from Sport Fi	aeries Development n Alaska Disaster G 1,898.1 Cl sheries Compone	component due to rant, a CIP project. 0.0 nanges From F	0.0 0.0 02000 Mgt Pla	0.0 an To FY2001 C	It will be reclassed to a 0.0 Governor *********	0.0	0.0	4	18	
PCN 11-5104 is b Biologist III and fu Transfer CIP Reco 1061 CIP Rcpts This CIP Position	Trin being Transfer unded exclusiv Subtotal ******** ceipt Authori Trin	ed Out of the Fish rely by the Wester 1,898.1 ty from Sport Fi 244.2 244.2 rity is needed to s	1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 Cl sheries Compone 244.2	component due to rant, a CIP project. 0.0 hanges From F 0.0 vices costs genera	lack of funding in 0.0 Y2000 Mgt Pla 0.0	n that component. 0.0 an To FY2001 C 0.0	It will be reclassed to a 0.0 Governor *********	0.0	0.0	4	18	
Biologist III and fu Transfer CIP Rec 1061 CIP Rcpts This CIP Position	Trin being Transfer unded exclusiv Subtotal ******** eipt Authori Trin n receipt autho These two nev hority to Imp	ed Out of the Fish rely by the Wester 1,898.1 ty from Sport Fi 244.2 rity is needed to s v CIP projects we	1,898.1 1,898.1 1,898.1 1,898.1 Cl sheries Compone 244.2 upport Personal Ser re implemented July C Grants	component due to rant, a CIP project. 0.0 hanges From F 0.0 vices costs genera 1, 1999.	0.0 (2000 Mgt Pla 0.0 ted by the Nears	n that component. 0.0 an To FY2001 C 0.0 shore Marine Rese	It will be reclassed to a 0.0 6 0.0 6 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 estern Alaska	0.0	4 0	18 0	C
PCN 11-5104 is b Biologist III and fu Transfer CIP Rect 1061 CIP Rcpts This CIP Position Disaster Grant. T	Trin being Transfer unded exclusiv Subtotal ******** reipt Authori Trin n receipt autho These two new	ty from Sport Fi 244.2 rity is needed to s v CIP projects we	1,898.1 1,898.1 Cl sheries Compone 244.2 upport Personal Ser re implemented July	component due to rant, a CIP project. 0.0 hanges From F 0.0 vices costs genera	lack of funding in 0.0 Y2000 Mgt Pla 0.0	n that component. 0.0 an To FY2001 C 0.0	It will be reclassed to a 0.0 60vernor 0.0 0.0	0.0	0.0	4	18	C
PCN 11-5104 is b Biologist III and fu Transfer CIP Reco 1061 CIP Rcpts This CIP Position Disaster Grant. T Increase CIP Auth 1061 CIP Rcpts This CIP Position	Trin being Transfer unded exclusiv Subtotal ******** eeipt Authori Trin n receipt autho These two new hority to Imp Inc	ed Out of the Fish vely by the Wester 1,898.1 ty from Sport Fi 244.2 244.2 rity is needed to s v CIP projects we lement New CIF 255.8 255.8	1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 Cl sheries Compone 244.2 upport Personal Ser re implemented July 9 Grants 255.8	component due to l rant, a CIP project. 0.0 hanges From F 0.0 vices costs genera 1, 1999. 0.0 rt personal services	0.0 Y2000 Mgt Pla 0.0 ted by the Nears 0.0	n that component. 0.0 an To FY2001 C 0.0 shore Marine Rese 0.0	It will be reclassed to a 0.0 6 0.0 6 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 estern Alaska 0.0	0.0	4 0	18 0	(
PCN 11-5104 is b Biologist III and fu Transfer CIP Reco 1061 CIP Rcpts This CIP Position Disaster Grant. T Increase CIP Auth 1061 CIP Rcpts This CIP Position	Trin being Transfer unded exclusiv Subtotal ******** eeipt Authori Trin n receipt autho These two new hority to Imp Inc n increment wil Disaster Grant	ed Out of the Fish rely by the Wester 1,898.1 ************************************	1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 Cl sheries Compone 244.2 upport Personal Ser re implemented July 9 Grants 255.8 al authority to suppo grants were implemented rojects CF Compo	component due to l rant, a CIP project. 0.0 hanges From FY 0.0 vices costs genera 1, 1999. 0.0 rt personal services ented July 1,1999. nent	0.0 Y2000 Mgt Pla 0.0 ted by the Nears 0.0 s costs generate	0.0 an To FY2001 C 0.0 shore Marine Rese 0.0 ed by the Nearshore	It will be reclassed to a 0.0 60vernor ********* 0.0 earch Grant and the We 0.0 0.0 e Marine Research Gra	0.0 0.0 estern Alaska 0.0 ant and the	0.0	4 0	18 0	(
PCN 11-5104 is b Biologist III and fu Transfer CIP Rect 1061 CIP Ropts This CIP Position Disaster Grant. T Increase CIP Auth 1061 CIP Ropts This CIP Position Western Alaska E	Trin being Transfer unded exclusiv Subtotal ******** eeipt Authori Trin n receipt autho These two new hority to Imp Inc n increment wil Disaster Grant	ed Out of the Fish rely by the Wester 1,898.1 ************************************	1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 Cl sheries Compone 244.2 upport Personal Ser re implemented July 9 Grants 255.8 al authority to suppor	component due to l rant, a CIP project. 0.0 hanges From F 0.0 vices costs genera 1, 1999. 0.0 rt personal services ented July 1,1999.	0.0 Y2000 Mgt Pla 0.0 ted by the Nears 0.0	n that component. 0.0 an To FY2001 C 0.0 shore Marine Rese 0.0	It will be reclassed to a 0.0 Covernor ********* 0.0 Parch Grant and the We 0.0	0.0 0.0 estern Alaska 0.0	0.0	4 0	18 0	C
PCN 11-5104 is b Biologist III and fu Transfer CIP Reco 1061 CIP Rcpts This CIP Position Disaster Grant. T Increase CIP Auth 1061 CIP Rcpts This CIP Position Western Alaska D Transfer in 3 PCN	Trin being Transfer unded exclusiv Subtotal ******** reipt Authori Trin n receipt autho These two new hority to Imp Inc n increment wil Disaster Grant S from EVO: Trin	ed Out of the Fish rely by the Wester 1,898.1 ************************************	1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 Cl sheries Compone 244.2 upport Personal Ser re implemented July 9 Grants 255.8 al authority to suppo grants were implemented rojects CF Compo	component due to l rant, a CIP project. 0.0 nanges From F 0.0 vices costs genera 1, 1999. 0.0 rt personal services ented July 1,1999. nent 0.0	0.0 Y2000 Mgt Pla 0.0 ted by the Nears 0.0 s costs generate 0.0	0.0 an To FY2001 C 0.0 shore Marine Rese 0.0 ed by the Nearshore	It will be reclassed to a 0.0 60vernor ********* 0.0 earch Grant and the We 0.0 0.0 e Marine Research Gra	0.0 0.0 estern Alaska 0.0 ant and the	0.0 0.0 0.0 0.0	4 0 0	18 0 0	с с
PCN 11-5104 is b Biologist III and fu Transfer CIP Rect 1061 CIP Ropts This CIP Position Disaster Grant. T Increase CIP Auth 1061 CIP Ropts This CIP Position Western Alaska E	Trin being Transfer unded exclusiv Subtotal ******** reipt Authori Trin n receipt autho These two new hority to Imp Inc n increment wil Disaster Grant S from EVO: Trin	ed Out of the Fish rely by the Wester 1,898.1 ************************************	1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 1,898.1 Cl sheries Compone 244.2 upport Personal Ser re implemented July 9 Grants 255.8 al authority to suppo grants were implemented rojects CF Compo	component due to l rant, a CIP project. 0.0 nanges From FY 0.0 vices costs genera 1, 1999. 0.0 rt personal services ented July 1,1999. nent 0.0	0.0 Y2000 Mgt Pla 0.0 ted by the Nears 0.0 s costs generate	n that component. 0.0 an To FY2001 C 0.0 shore Marine Rese 0.0 ed by the Nearshore 0.0	It will be reclassed to a 0.0 60vernor ********* 0.0 earch Grant and the We 0.0 0.0 e Marine Research Gra	0.0 0.0 estern Alaska 0.0 ant and the	0.0 0.0 0.0 0.0	4 0 0 2 3-2010 S	18 0 0 1 9:28 AM	(

Component:Commercial Fish Capital Improvement Position Costs (1944)RDU:Commercial Fisheries (143)

NDO.	Commercial	1 131101103 (140)								Po	sitions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants, Misce	ellaneous	PFT	PPT	NP
Record Title	Туре		Services					Benefits				
			ue to the decrement available to continue			s no longer funded	with EVOS funds are b	being				
Transfer In 1 PCN	from Westwa	ard Region Com	ponent									
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer in PCN 1	1-7095 from W	estward Region C	omponent.									
	Totals	2,398.1	2,398.1	0.0	0.0	0.0	0.0	0.0	0.0	6	20	0

cenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay		Miscellaneous	Pc PFT	ositions PPT	N
ecord Title	<u>Type</u>	*****	Services Changes From I		onference Co	mmittee To EV	1999 Final Authori	Benefits	*****	********	****	
Breakout Confer	ence Commi		changes i folli i	12000 ABS C			1999 I mai Aution	260				
	Breakout	626.2	395.9	21.1	150.1	59.1	0.0	0.0	0.0	7	18	
1018 EVOSS		626.2										
FY1999 Final Auth	orized											
	Fnl Auth	1,112.8	707.6	21.1	274.0	89.1	21.0	0.0	0.0	10	22	
1018 EVOSS	1	,112.8										
No adjustments a	affected the FY	99 Authorization										
	Subtotal	1,739.0	1,103.5	42.2	424.1	148.2	21.0	0.0	0.0	17	40	
	*********	******	********** Change	es From FY19	99 Final Auth	orized To FY20	000 Mgt Plan *****	*****	******	**		
Breakout Confer	ence Commi	ttee										
	Breakout	626.2	395.9	21.1	150.1	59.1	0.0	0.0	0.0	7	18	
1018 EVOSS		626.2										
PCN 11-7033 Trar	nsfer Out to S											
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
		where the state of				- the - Ora - stall Dust.						
PCN 11-7033 IS 8	a Research An	alyst assigned to the	ne rederally-funded P	AKEIN grant and is	s being moved t	o the Special Proje	ects component.					
			ne federally-funded A	-	s being moved t	o the Special Proje						
PCN 11-7092 Trai	n sfer Out to N Trout	Westward Region	n Fisheries Manag 0.0	ement 0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
PCN 11-7092 Trai	n sfer Out to N Trout	Westward Region	n Fisheries Manag	ement 0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
PCN 11-7092 Trai	n sfer Out to N Trout a Fishery Biolo	Westward Region 0.0 gist II assgined to [n Fisheries Manag 0.0 Dutch Harbor in the V	ement 0.0 Vestward Region	0.0 Fisheries Manag	0.0 gement component	0.0			•		
PCN 11-7092 Trai	n sfer Out to N Trout	Westward Region	n Fisheries Manag 0.0	ement 0.0	0.0	0.0	0.0	0.0	0.0 0.0	-1 22	0 58	
PCN 11-7092 Trai	nsfer Out to N Trout a Fishery Biolo Subtotal	Westward Region 0.0 gist II assgined to [n Fisheries Manag 0.0 Dutch Harbor in the V 1,499.4	ement 0.0 Vestward Region 63.3	0.0 Fisheries Manag 574.2	0.0 gement component	0.0 21.0	0.0		•		
PCN 11-7092 Trai	nsfer Out to N Trout a Fishery Biolo Subtotal	Westward Region 0.0 gist II assgined to I 2,365.2	n Fisheries Manag 0.0 Dutch Harbor in the V 1,499.4	ement 0.0 Vestward Region 63.3 anges From Fi	0.0 Fisheries Manag 574.2 (2000 Mgt Pla	0.0 gement component 207.3 an To FY2001 (0.0 21.0 Governor ********	0.0	0.0	22	58	
PCN 11-7092 Trai PCN 11-7092 is a	ster Out to N Trout Fishery Biolo Subtotal	Westward Region 0.0 gist II assgined to I 2,365.2 -381.2	n Fisheries Manag 0.0 Dutch Harbor in the V 1,499.4	ement 0.0 Vestward Region 63.3	0.0 Fisheries Manag 574.2	0.0 gement component 207.3	0.0 21.0	0.0	0.0	•		
PCN 11-7092 Trai	ster Out to N Trout Fishery Biolo Subtotal	Westward Region 0.0 gist II assgined to I 2,365.2	n Fisheries Manag 0.0 Dutch Harbor in the V 1,499.4	ement 0.0 Vestward Region 63.3 anges From Fi	0.0 Fisheries Manag 574.2 (2000 Mgt Pla	0.0 gement component 207.3 an To FY2001 (0.0 21.0 Governor ********	0.0	0.0	22	58	
PCN 11-7092 Trai PCN 11-7092 is a EVOS Decrement 1018 EVOSS	ster Out to N Trout Fishery Biolo Subtotal ******** Dec determined by	Westward Region 0.0 gist II assgined to I 2,365.2 -381.2 the Division of Hat	n Fisheries Manag 0.0 Dutch Harbor in the V 1,499.4 ************ Cha -305.0	ement 0.0 Vestward Region 63.3 anges From Fi -19.1	0.0 Fisheries Manag 574.2 (2000 Mgt Pla -12.7	0.0 gement component 207.3 an To FY2001 (-44.4	0.0 21.0 Governor ********	0.0	0.0	22	58	
PCN 11-7092 Trai PCN 11-7092 is a EVOS Decrement 1018 EVOSS EVOS funding is represents a dec	A Fishery Biolo Subtotal Trout Subtotal Trout Dec determined by rease of 381.2	Westward Region 0.0 gist II assgined to I 2,365.2 -381.2 -381.2 the Division of Hat 2 from FY2000.	n Fisheries Manag 0.0 Dutch Harbor in the V 1,499.4 ************ Cha -305.0	ement 0.0 Vestward Region 63.3 anges From FY -19.1 and the EVOS Co	0.0 Fisheries Manag 574.2 (2000 Mgt Pla -12.7	0.0 gement component 207.3 an To FY2001 (-44.4	0.0 21.0 Governor ********* 0.0	0.0	0.0	22	58	

PCNs being transferred are: 11-1612, 11-7066, 11-7067, 11-7072, and 11-7613.

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Mise Benefits	cellaneous	Po PFT	sitions PPT	N
	****	*********		Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoriz	zed ***********	*****	******	****	
Breakout Conferent	ence Committee		•									
	Breakout	834.4	658.2	80.0	86.2	10.0	0.0	0.0	0.0	8	0	
1002 Fed Rcpts	218	8.6										
1004 Gen Fund	533	3.9										
1007 I/A Rcpts		0.0										
1061 CIP Rcpts		.9										
	•	.0										
FY99 Final Author	rized											
	Fnl Auth	989.8	787.0	97.0	94.8	11.0	0.0	0.0	0.0	9	0	
1002 Fed Rcpts	258	3.6										
1004 Gen Fund	533	8.5										
1007 I/A Rcpts	84	1.5										
1053 Invst Loss	().4										
1061 CIP Rcpts	112	2.8										
	Subtotal	1,824.2	1,445.2	177.0	181.0	21.0	0.0	0.0	0.0	17	0	
		•										
	*****		************ Change	es From FY199	99 Final Auth	orized To FY20	000 Mgt Plan *****	******************	******	**		
Breakout Confere	ence Committee		Change				Joo Mgt Flan				0	
	ence Committee Breakout	834.4	658.2	es From FY199 80.0	99 Final Auth 86.2	orized To FY20 10.0	000 Mgt Plan ****** 0.0	0.0		** 8	0	
1002 Fed Rcpts	ence Committee Breakout 218	834.4 8.6	Change				Joo Mgt Flan				0	
1002 Fed Rcpts 1004 Gen Fund	ence Committee Breakout 218 533	834.4 8.6 8.9	Change				Joo Mgt Flan				0	
1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	ence Committee Breakout 218 533 40	834.4 8.6 8.9 0.0	Change				Joo Mgt Flan				0	
1002 Fed Rcpts 1004 Gen Fund	ence Committee Breakout 218 533	834.4 8.6 8.9 0.0	Change				Joo Mgt Flan				0	
1004 Gen Fund 1007 I/A Rcpts	ence Committee Breakout 218 533 40	834.4 8.6 8.9 0.0	Change				Joo Mgt Flan				0	
1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	ence Committee Breakout 218 533 40 47 Subtotal	834.4 8.6 9.0 .9 2,658.6	658.2 2,103.4	80.0 257.0	86.2 267.2	10.0	0.0 0.0	0.0	0.0	8		

1002 Fed Rcpts 10,455.2 1005 GF/Pgm 70.6 1004 Fish/Game 11,346.3 1005 ICP Rcpts 244.2 1108 Stat Desig 200.1 Changes From FY1999 Final Authorized To FY2000 Mgt Plan Tereakout Conference Committee Breakout Conference Committee Breakout 22,817.4 12,929.9 532.8 7,419.3 1,486.4 449.0 0.0 0.0 161 227 1 1002 Fed Rcpts 12,534.7 12,929.9 532.8 7,419.3 1,486.4 449.0 0.0 0.0 161 227 1 1002 Fed Rcpts 12,534.7 12,929.9 532.8 7,419.3 1,486.4 449.0 0.0 0.0 161 227 1 1002 Fed Rcpts 12,534.7 12,929.9 532.8 7,419.3 1,486.4 449.0 0.0 0.0 161 227 1 1005 GF/Pgm 13.3 102 Fed Rcpts 244.2 1108 108 12,634.7 10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Scenario/Change Record Title	Sport Fisheri Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	ositions PPT	N
Breakout 22,817.4 12,929.9 532.8 7,419.3 1,486.4 449.0 0.0 0.0 161 227 1 1002 Fed Ropts 1,534.7 13.3 1002 Fed Ropts 243.8 1 1002 Fed Ropts 244.2 1 1010 Size Desig 257.4 1 102 Fed Ropts 244.2 1 1010 Size Desig 257.4 1 1.527.0 606.4 0.0 0.0 153 248 1 1002 Fed Ropts 10,425 Z 14,222.7 555.9 5,374.9 1,527.0 606.4 0.0 0.0 153 248 1 1002 Fed Ropts 12,442 1 102 Fed Ropts 2,442 1 105 1061 CIP Ropts 2,442 1 103 Size Desig 200.1 1 475 2 Changes From FY1999 Final Authorized To FY2000 Mgt Plan Transfer Monding Between Line Items to meet expected FY2000 Needs 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td< th=""><th></th><th></th><th></th><th>Changes From</th><th>FY2000 ABS C</th><th>onference Co</th><th>mmittee To FY</th><th>'1999 Final Authori</th><th>zed *******</th><th>**********************</th><th>******</th><th>****</th><th></th></td<>				Changes From	FY2000 ABS C	onference Co	mmittee To FY	'1999 Final Authori	zed *******	**********************	******	****	
1002 Fed Rcpts 12,534.7 1005 GF/Pigm 13.3 1024 Fish/Game 9,767.8 1061 CIP Rcpts 244.2 1108 Stal Desig 257.4 Y99 Authorized/Line Item by Funding Source/Sport Fisheries	Breakout Confere			40.000.0		7 440 0	4 400 4	110.0			404	0.07	
1006 GF/Prom 1024 Fish/Same 1024 Fish/Same 1024 Fish/Same 1025 Fish CPS 1005 GF/Prom 70.6 13.3 1024 Fish/Same 22.86.9 14,22.7 555.9 5,374.9 1,527.0 606.4 0.0 0.0 153 248 1 1002 Fed Rcpts 1002 Fed Rcpts 1002 Fed Rcpts 1004 Fish/Same 11,346.8 10.425.2 10.425.4 0.0 0.0 31.4 47.5 2 Charges From FY1999 Final Authorized To FY2000 Mgt Plan ***********************************			,	12,929.9	532.8	7,419.3	1,486.4	449.0	0.0	0.0	161	227	14
1024 Fish/Game 9,767.8 1036 CIP Ropts 244.2 1003 CIP Ropts 14,222.7 555.9 5,374.9 1,527.0 606.4 0.0 0.0 153 248 1 1002 Fed Ropts 10,425.2 1003 GF/Rigm 70.6 1024 Fish/Game 11,346.8 1002 Fish/Game 11,346.8 1000 0.0 314 475 2 Changes From FY1999 Final Authorized To FY2000 Mgt Plan		12,											
1061 CJP Rops 108 Stat Desig 247.4 99 Authorized/Line Hem by Funding Source/Sport Fisheries Finl Auth 22,286.9 14,222.7 555.9 5,374.9 1,527.0 606.4 0.0 0.0 153 248 1 1005 EdR Cpg5 10.425.2 1005 GF/Prgm 70.6 0.0 14.222.7 555.9 5,374.9 1,527.0 606.4 0.0 0.0 153 248 1 1005 EdR Cpg5 244.2 244.2 200.1 1002 FedR Cpg5 244.2 1005 0.0 0.0 314 475 2 Changes From FY1999 Final Authorized To FY2000 Mgt Plan Teakout Conference Committee Breakout 22,817.4 12,929.9 532.8 7,419.3 1,486.4 449.0 0.0 0.0 161 227 1 1002 FedR Cpt5 12,534.7 10.2,976.0 6.1 832.8 40.6 -116.5 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td>													
1108 Stat Desig 257.4 Y99 Authorized/Line tem by Funding Source/Sport Fisheries Fn/Auth 22,286.9 14,222.7 555.9 5,374.9 1,527.0 606.4 0.0 0.0 153 248 1 1005 GF/Pm 70.6 70.7 70.6 70.6 70.7 70.6 70.6 70.7 70.6 70.6 70.7 70.6 70.7 70.6 70.7 70.6 70.7 70.6 70.7 70.7 70.6 70.7 70.6 70.7 70.6 70.7 70.6		- /											
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PosAdj0.00.00.00.00.00.00.00.00.010This position performs review of hydroelectric projects in Alaska and recommends methods to avoid or mitigate negative impacts to sport fisheries habitat. Normally, the Division of Sport Fish funds this position via RSA to the Habitat Division. Due to unanticipated constraints imposed by SB250, we were unable to process this RSA in FY2000. To ensure that this function is continued without jeopardizing the progress of hydroelectric projects or fisheries habitat, a Revised Program was processed to temporarily move this PCN to the Sport Fish BRU. This Revised Program expires on June 30, 2000 and at the time, this PCN will be returned to Habitat.0.00.00.0-11	0	U U											
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	J				0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
	Change Status of	,		•••							-	-	5
	Page 22 of 57					ate of Alaska				9-0		9:28 AM	

Office of Management and Budget

9-8-2010 9:28 AM Released December 15th

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

	•	()								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	
Change Status of	f PCN 11-4009 PosAdj	from Full Time t	o Seasonal 0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	
	FUSAUj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	I	
	Subtotal	67,921.7	39,319.5	1,627.6	21,046.3	4,540.4	1,387.9	0.0	0.0	473	705	4
	*******	******	****** Cha	inges From FY	2000 Mgt Pla	an To FY2001 0	Sovernor ********	*****	*****			
Increment Fish a				-	-							
	Inc	1,907.5	1,261.9	32.9	637.1	-3.8	-20.6	0.0	0.0	0	0	
1024 Fish/Game	1	,907.5										
					now has enougl	h Fish and Game f	und available to abso	orb some of				
the loss incurred	I due to the dec	rease in Federal A	id to Sport Fish Res	toration funds.								
Decrease Federa	l Funding											
	Dec	-1,357.2	197.4	-56.6	-1,349.9	-115.5	-32.6	0.0	0.0	-1	-3	
		,										
	-1 ons of available	,357.2 Federal Aid in Spo					evious years. The D position 11-5154 has					
Current projectio Sport Fish has sh Part-time PCN's ransfer program	-1 ons of available hifted funding o 11-5066, 11-42	,357.2 Federal Aid in Spo f some projects to 80, and 11-4282 his ority to Special I -13.3	the Fish and Game F	Fund and have cur			evious years. The D position 11-5154 has 0.0		0.0	0	0	
Current projectio Sport Fish has sh Part-time PCN's	-1 ons of available hifted funding o 11-5066, 11-42 n receipt auth	,357.2 Federal Aid in Spo f some projects to 80, and 11-4282 h ority to Special I	the Fish and Game F ave been deleted. Projects, Sport Fis	Fund and have cur	tailed or elimin	ated others. PFT	position 11-5154 has	been deleted.	0.0	0	0	
Current projectio Sport Fish has sf Part-time PCN's transfer program 1005 GF/Prgm GF/Program rece to budget for it.	-1 hifted funding o 11-5066, 11-42 n receipt auth Trout eipt authority is The Division ar	,357.2 Federal Aid in Spo f some projects to 80, and 11-4282 h ority to Special I -13.3 -13.3 being transferred f hticipates receiving	the Fish and Game F ave been deleted. Projects, Sport Fis 0.0 irom the Sport Fishel	Fund and have cur sheries 0.0 ries component to ram receipts from	tailed or elimina -13.3 the Special Pro a private corpo	ated others. PFT 0.0 bjects component,	position 11-5154 has	been deleted. 0.0 propriate place	0.0	0	0	
Current projectio Sport Fish has sh Part-time PCN's transfer program 1005 GF/Prgm GF/Program rece to budget for it. headwaters of th	-1 ons of available hifted funding o 11-5066, 11-42 n receipt auth Trout eipt authority is The Division an he Goodpastor federal autho	,357.2 Federal Aid in Spo f some projects to 80, and 11-4282 h ority to Special I -13.3 -13.3 being transferred f ticipates receiving River, which is cur rity to Admin. Se	the Fish and Game F ave been deleted. Projects, Sport Fis 0.0 from the Sport Fisher a small sum of prog rently undergoing ex ervices	Fund and have cur Sheries 0.0 ries component to ram receipts from kploratory mining a	-13.3 -13.3 the Special Pro a private corpo activity.	ated others. PFT 0.0 Djects component, rration to monitor A	oosition 11-5154 has 0.0 as that is a more app rctic grayling populati	been deleted. 0.0 propriate place ions at the		-	-	
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Current projectio Sport Fish has sh Part-time PCN's transfer program 1005 GF/Prgm GF/Program rece to budget for it. headwaters of th	-1 ons of available hifted funding o 11-5066, 11-42 n receipt auth Trout eipt authority is The Division an he Goodpastor federal autho Trout	,357.2 Federal Aid in Spo f some projects to 80, and 11-4282 h ority to Special I -13.3 -13.3 being transferred f ticipates receiving River, which is cur rity to Admin. Se	the Fish and Game F ave been deleted. Projects, Sport Fis 0.0 from the Sport Fisher a small sum of prog rently undergoing ex ervices	Fund and have cur Sheries 0.0 ries component to ram receipts from kploratory mining a	-13.3 -13.3 the Special Pro a private corpo activity.	ated others. PFT 0.0 Djects component, rration to monitor A	oosition 11-5154 has 0.0 as that is a more app rctic grayling populati	been deleted. 0.0 propriate place ions at the		-	-	
Current projectio Sport Fish has sh Part-time PCN's transfer program 1005 GF/Prgm GF/Program rece to budget for it. headwaters of th transfer excess f 1002 Fed Rcpts	-1 ons of available hifted funding o 11-5066, 11-42 n receipt auth Trout eipt authority is The Division an he Goodpastor federal autho Trout funding projecti	,357.2 Federal Aid in Spo f some projects to 80, and 11-4282 his ority to Special I -13.3 -13.3 being transferred f titicipates receiving River, which is cur rity to Admin. Se -231.9 -231.9 ons in Federal Aid	the Fish and Game F ave been deleted. Projects, Sport Fis 0.0 from the Sport Fisher a small sum of prog rently undergoing ex ervices 0.0	Fund and have cur Sheries 0.0 ries component to ram receipts from cploratory mining a 0.0	-13.3 -13.3 the Special Pro a private corpo activity. -231.9	oted others. PFT 0.0 Djects component, oration to monitor A 0.0	oosition 11-5154 has 0.0 as that is a more app rctic grayling populati	been deleted. 0.0 propriate place ions at the 0.0		-	-	
Current projectio Sport Fish has sh Part-time PCN's transfer program 1005 GF/Prgm GF/Program rece to budget for it. headwaters of th transfer excess f 1002 Fed Rcpts Due to reduced f of Sport Fish nee	-1 ons of available hifted funding o 11-5066, 11-42 n receipt auth Trout eipt authority is The Division an the Goodpastor federal autho Trout funding projecti eds for FY2001	,357.2 Federal Aid in Spo f some projects to 80, and 11-4282 h ority to Special I -13.3 -13.3 being transferred f nticipates receiving River, which is cur rity to Admin. Se -231.9 -231.9 ons in Federal Aid	the Fish and Game F ave been deleted. Projects, Sport Fis 0.0 from the Sport Fisher a small sum of prog rently undergoing ex ervices 0.0	Fund and have cur sheries 0.0 ries component to ram receipts from kploratory mining a 0.0 ation funds (aka D	-13.3 -13.3 the Special Pro a private corpo activity. -231.9	oted others. PFT 0.0 Djects component, oration to monitor A 0.0	position 11-5154 has 0.0 as that is a more app rctic grayling populati 0.0	been deleted. 0.0 propriate place ions at the 0.0		-	-	

Recent projections of Federal Aid to Sport Fish Restoration funds (DJ/WB) are showing a significant decrease from the previous year. This portion of federal funding is being transferred from the Sport Fisheries component to the Special Projects component to allow Sport Fish to receive funding from NOAA which has been made available by U.S. Congress in response to the U.S. Letter of Agreement in 1996 to improve fishery management and stock

Component: Sport Fisheries (464) RDU: Sport Fisheries (145)

assessment for chinoix salmon stocks covered by the Pacific Salmon Treaty between the U.S. and Canada. Federal authority is also being transferred to the Special Projects component to cover potential receipt of federal funds from various federal agencies for protection of aquatic resources. Transfer CIP authority to CIP, Commercial Fisheries Trout244.2244.2244.20.0	cenario/Change Secord Title	Trans Type	Totals	Personal Services	Travel		Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	Ν
protection of aquatic resources. The transfer CIP authority to CIP, Commercial Fisheries Trout 244.2 -244.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	assessment for cl	ninook salmon s	tocks covered by	/ the Pacific Salmon	Treaty between the	ne U.S. and Ca	nada.						
Toul -244.2 -244.2 0.0			nsferred to the S	Special Projects com	ponent to cover	potential receip	t of federal funds f	om various federal ag	encies for				
The Division of Sport Fish has shifted funding of staff working on boating access projects from CIP receipts to federal/Fish & Game fund. Using a mix of federal and fish and game funds eliminates or reduces the need to charge salaries to CIP appropriations. transfer position to Habitat, Special Projects 0.0<		Trout	-244.2		0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Transfer position to Habitat, Special Projects True 0.0 1.0 0.0 0.0 1.0 0.0	The Division of Sp	oort Fish has shi	fted funding of s					h & Game fund. Using	a mix of				
Trout 0.0 <td< td=""><td></td><td>0</td><td></td><td></td><td>lige salaries to Ci</td><td></td><td>15.</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		0			lige salaries to Ci		15.						
Normally, the Division of Sport Fish funds the position via RSA to the Division of Habitat. Due to unanticipated consequences of SB250, we were unable to process the RSA and the position is being returned to Sport Fish for the duration of FY2000. In FY2001, the RSA has been properly documented in the budget document, and the position is being returned to Habitat. Adjust to anticipated expenditures LIT 0.0 3.0 0.0 4.1 0.0 -7.1 0.0 0.0 0.0 0 0 Line item adjustments within the Sport Fisheries Component to fully fund personal services and other program needs. PCN Status Changes PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Trout	0.0							0.0	-1	0	
LIT 0.0 3.0 0.0 4.1 0.0 -7.1 0.0 0.0 0.0 0 0 Line item adjustments within the Sport Fisheries Component to fully fund personal services and other program needs. CN Status Changes PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	process the RSA	and the position	was temporarily	r transferred to Sport									
Line item adjustments within the Sport Fisheries Component to fully fund personal services and other program needs. PCN Status Changes PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	djust to anticipa			2.0	0.0	11	0.0	7 1	0.0	0.0	0	0	
PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3 -3 The following PCN's have traditionally been 10 to 11 month seasonals. They have had their duties expanded to include additional report writing, operational planning, and/or hatchery operations. They are being changed from Part Time to Full Time: 11-4075 11-4075 11-4186 11-5072 11-5072 11-5090 11-5008	Line item adjustm							-7.1	0.0	0.0	0	0	
PosAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3 -3 The following PCN's have traditionally been 10 to 11 month seasonals. They have had their duties expanded to include additional report writing, operational planning, and/or hatchery operations. They are being changed from Part Time to Full Time: 11-4075 11-4075 11-4186 11-5072 11-5090 11-5090 11-600 km conclusion of the part Time to Part Time: 11-5008	CN Status Chan	les											
planning, and/or hatchery operations. They are being changed from Part Time to Full Time: 11-4075 11-4186 11-5072 11-5090 The following PCN is scheduled to work only seasonally on salmon projects and is being changed from Full Time to Part Time: 11-5008	•	PosAdj								0.0	3	-3	
11-4186 11-5072 11-5090 The following PCN is scheduled to work only seasonally on salmon projects and is being changed from Full Time to Part Time: 11-5008							anded to include ad	ditional report writing,	operational				
11-5072 11-5090 The following PCN is scheduled to work only seasonally on salmon projects and is being changed from Full Time to Part Time: 11-5008													
11-5090 The following PCN is scheduled to work only seasonally on salmon projects and is being changed from Full Time to Part Time: 11-5008													
11-5008													
	The following PCI	N is scheduled to	work only sease	onally on salmon pro	jects and is being	changed from I	Full Time to Part Ti	me:					
	11-5008		-		-	-							

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component:Sport Fisheries Special Projects (465)RDU:Sport Fisheries (145)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*******	****	******	Changes From	FY2000 ABS Co	onference Con	nmittee To FY	1999 Final Authorized	*******	*****	*******	****	
Breakout Confere	ence Committee		-									
	Breakout	400.4	237.9	15.0	116.5	16.0	15.0	0.0	0.0	2	6	0
1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game	180 120 100	.0										
FY99 Authorized/L	Line Item by Fun	ding Source	Special Projects									
	Fnl Auth	696.3	344.9	18.0	236.3	59.7	37.4	0.0	0.0	0	0	0
1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game	180 415 100	.9										

A total of \$5.9 (3.0 in Line 300, 2.9 in Line 400) in Interagency receipts, for SE Storm/Disaster relief, was recorded under non-budgeted special projects and was not reflected on the AKSAS Sub-Object Expenditure Report Dated 9/7/99. This amount was allocated and spent in AR 43470 in FY99.

	Subtotal	1,096.7	582.8	33.0	352.8	75.7	52.4	0.0	0.0	2	6	0
	***********	*****	******* Changes	s From FY1999	Final Authorize	d To FY2000 N	lgt Plan *******	*****	******			
Breakout Confere	ence Committe Breakout	ee 400.4	237.9	15.0	116.5	16.0	15.0	0.0	0.0	2	6	0
1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game	1 1	80.4 20.0 00.0	201.0	10.0	110.0	10.0	10.0	0.0	0.0	L	0	Ū
	Subtotal	1,497.1	820.7	48.0	469.3	91.7	67.4	0.0	0.0	4	12	0
	*********	*****	*********** Char	nges From FY2	2000 Mgt Plan To	o FY2001 Gove	rnor **********	******	*****			
Transfer Program				-						-	-	
1005 GF/Prgm	Trin	13.3 13.3	3.1	1.0	3.3	0.0	5.9	0.0	0.0	0	0	0
to budget for it. T	he Division anti	cipates receiving a	m the Sport Fisherio small sum of progra ntly undergoing exp	am receipts from a	a private corporation							
Transfer Federal												
1002 Fed Rcpts	Trin 3	356.0 56.0	204.6	3.6	56.3	45.1	46.4	0.0	0.0	0	2	0
			oration funds (DJ/V isheries component									

Component:Sport Fisheries Special Projects (465)RDU:Sport Fisheries (145)

	opentionen									P	ositions	
cenario/Change lecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits		PFT	PPT	N
assessment for ch	ninook salmon s	tocks covered by	the Pacific Salmon	Treaty between th	he U.S. and Ca	anada.	management and stoc eral agencies for prote					
aquatic resources		Receipt Authori 150.0	ty 0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	
1108 Stat Desig	1	50.0										
Statutory Designa on the Kenai River		ding is needed to	receive funding from	n the Kenai River	Sport Fishing	Association that ma	ay be available for fish	eries projects				
	Totals	2,016.4	1,028.4	52.6	678.9	136.8	119.7	0.0	0.0	4	14	

Component:Glacier Bay Commercial/Subsistence Fishing Legal Defense (2222)RDU:Glacier Bay Commercial/Subsistence Fishing Legal Defense (290)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Misce Benefits	llaneous	Po PFT	sitions PPT	NP
*******	****	******	Changes From F	Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoriz	zed ***************	******	******	****	
FY1999 Final Auth		400.0	0		100.0	0.0	0.0	0.0		0	0	0
	Fnl Auth	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
No adjustments a	iffected the FY	99 Authorization.										
	T ()	400.0			100.0							
	Totals	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

cenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	1
Breakout Confere												
	Breakout	16,676.2	10,173.7	845.3	4,830.5	523.1	303.6	0.0	0.0	141	45	
1002 Fed Rcpts		50.0										
1004 Gen Fund		251.6 43.4										
1005 GF/Prgm 1024 Fish/Game		43.4 231.2										
	10,2											
FY1991 Final Auth		(= 000 0			0 400 0	<u> </u>					10	
	Fnl Auth	15,286.9	9,756.6	821.6	3,432.0	948.1	328.6	0.0	0.0	141	42	
1002 Fed Rcpts 1004 Gen Fund		98.8 251.4										
1004 Gen Fund 1005 GF/Prgm	4	43.4										
1024 Fish/Game	7.7	'93.1										
1053 Invst Loss	.,.	0.2										
	Subtotal	31,963.1	19,930.3	1,666.9	8,262.5	1,471.2	632.2	0.0	0.0	282	87	
	*********	*****	********* Changes	s From FY19	99 Final Auth	orized To FY20	00 Mgt Plan *****	****	*****	**		
Breakout Confere	ence Committ	ee	5									
	Breakout	16,676.2	10,173.7	845.3	4,830.5	523.1	303.6	0.0	0.0	141	45	
1002 Fed Rcpts		50.0										
1004 Gen Fund		251.6										
1005 GF/Prgm 1024 Fish/Game		43.4 231.2										
1024 1 ISH/Odifie	10,2	.51.2										
FY2000 Mgt Plan												
	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	
Reclassify the fol		from Seasonal to	o Full-Time status:									
-	lowing positions											
PCN 11-2055 - A PCN 11-2126 - A	lowing positions dministrative As ccounting Clerk	sistant, Anchoraç I, Juneau										
PCN 11-2055 - A	lowing positions dministrative As ccounting Clerk	sistant, Anchoraç I, Juneau										
PCN 11-2055 - A PCN 11-2126 - A PCN 11-2209 - W	lowing positions dministrative As ccounting Clerk ildlife Biologist II	sistant, Anchoraç I, Juneau , Fairbanks	ge	ion has been rej	placed with a pe	rmanent seasonal	position and is no long	jer needed.				
PCN 11-2055 - A PCN 11-2126 - A PCN 11-2209 - W Delete non-perm	lowing positions dministrative As ccounting Clerk ildlife Biologist II, position - 11-C8	sistant, Anchoraç I, Juneau , Fairbanks	ge	ion has been rej	placed with a pe	rmanent seasonal	position and is no long	jer needed.				
PCN 11-2055 - A PCN 11-2126 - A PCN 11-2209 - W	lowing positions dministrative As ccounting Clerk ildlife Biologist II, position - 11-C8	sistant, Anchoraç I, Juneau , Fairbanks	ge	ion has been rej 0.0	placed with a pe 0.0	rmanent seasonal 0.0	position and is no long 0.0	jer needed. 0.0	0.0	0	1	
PCN 11-2055 - A PCN 11-2126 - A PCN 11-2209 - W Delete non-perm ADF&G FY2000 Mg	lowing positions dministrative As counting Clerk I ildlife Biologist II, position - 11-C8 gt Plan Trin	sistant, Anchorag I, Juneau , Fairbanks 344, F&G Tech III 0.0	ge in Galena. This posit 0.0	0.0	0.0	0.0		0.0	0.0	0	1	
PCN 11-2055 - A PCN 11-2126 - A PCN 11-2209 - W Delete non-perm ADF&G FY2000 Mg Transfer in PCN 1	lowing positions dministrative As counting Clerk ildlife Biologist II, position - 11-C8 gt Plan Trin 1-1518, F&W To	sistant, Anchorag I, Juneau , Fairbanks 344, F&G Tech III 0.0	ge in Galena. This posit 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	
PCN 11-2055 - A PCN 11-2126 - A PCN 11-2209 - W Delete non-perm	lowing positions dministrative As counting Clerk ildlife Biologist II, position - 11-C8 gt Plan Trin 1-1518, F&W To	sistant, Anchorag I, Juneau , Fairbanks 344, F&G Tech III 0.0	ge in Galena. This posit 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 -1	1	

Page 28 of 57

Component: Wildlife Conservation (473)

cenario/Change	Trans	nservation (147) Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	Po PFT	ositions PPT	N
Record Title	Туре		Services					Benefits				
	Subtotal	48,639.3	30,104.0	2,512.2	13,093.0	1,994.3	935.8	0.0	0.0	425	130	5
	******	*****	****************** Cha	anges From F	(2000 Mgt Pla	an To FY2001 (Governor ********	*******	*****			
Increase Fish & (-	•							
1024 Fish/Game	Inc	388.5 388.5	188.5	0.0	200.0	0.0	0.0	0.0	0.0	0	0	
							Range (outdoor range y be in operation befo					
							aintenance and operation					
		ately \$200.0 per ye gement and resear		es. The balance o	f this incremen	t will be used to fur	nd increases in operat	ional costs				
			10.0							•		
	n Receipt Aut Trout	hority to CFEC -43.4 -43.4	-40.3	0.0	-3.1	0.0	0.0	0.0	0.0	0	0	
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep	Trout ogram Receipt posited directly	-43.4 -43.4 authority is no lor into the Fish & Ga	ger required in this come Fund beginning in	omponent. Rever n FY2001. This re	nues received fr eceipt authority	om fees charged a	0.0 t the Rabbit Creek Rifl Commericial Fisherie	e Range	0.0	0	0	
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep	Trout ogram Receipt posited directly	-43.4 -43.4 authority is no lor into the Fish & Ga	ger required in this c	omponent. Rever n FY2001. This re	nues received fr eceipt authority	om fees charged a	t the Rabbit Creek Rif	e Range	0.0	0	0	(
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep	Trout ogram Receipt posited directly J, Limited Entry m Needs	-43.4 -43.4 : authority is no lor into the Fish & Ga / Program Adminis	ger required in this come Fund beginning in tration Component for	omponent. Rever n FY2001. This re r program adminis	nues received fr eceipt authority stration costs.	om fees charged a is transfered to the	t the Rabbit Creek Rifl Commericial Fisherie	e Range s Entry		C	-	
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep Commission BRI Adjust to Progra	Trout ogram Receipt posited directly J, Limited Entry m Needs LIT	-43.4 -43.4 : authority is no lor into the Fish & Ga / Program Adminis 0.0	ger required in this come Fund beginning in tration Component for 0.0	omponent. Rever n FY2001. This re r program adminis -84.6	nues received fr eceipt authority stration costs. 0.0	om fees charged a is transfered to the 84.6	t the Rabbit Creek Rifl Commericial Fisherie 0.0	e Range s Entry 0.0		0 0	0 0	
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep Commission BRI Adjust to Progra This net zero line meetings and co	Trout ogram Receipt posited directly J, Limited Entry m Needs LIT e item transfer nferences will	-43.4 -43.4 authority is no lor into the Fish & Ga / Program Adminis 0.0 will realign the line	ger required in this ca me Fund beginning i tration Component fo 0.0 e-item breakdown in 001. Costs for opera	omponent. Rever n FY2001. This re r program adminis -84.6 this component to	nues received fr eceipt authority stration costs. 0.0 meet projected	om fees charged a is transfered to the 84.6 d program costs. <i>A</i>	t the Rabbit Creek Rifl Commericial Fisherie	e Range s Entry 0.0 staff to		C	-	
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep Commission BRI Adjust to Progra This net zero line meetings and co	Trout ogram Receipt posited directly J, Limited Entry m Needs LIT e item transfer nferences will ta processing s to vacancy fa	-43.4 -43.4 : authority is no lor into the Fish & Ga / Program Adminis 0.0 will realign the lind decrease for FY20 supplies will increa	ger required in this ca me Fund beginning in tration Component fo 0.0 e-item breakdown in to 001. Costs for opera ase.	omponent. Rever n FY2001. This re r program adminis -84.6 this component to ting supplies, part	nues received fr eceipt authority stration costs. 0.0 meet projected icularly field su	om fees charged a is transfered to the 84.6 d program costs. <i>A</i> pplies such as rad	t the Rabbit Creek Rifl Commericial Fisherie 0.0 Actual travel costs for io collars, animal trand	e Range s Entry 0.0 staff to quilizing	0.0	0	0	(
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep Commission BRI Adjust to Progra This net zero line meetings and co supplies, and da Adjustment due	Trout ogram Receipt posited directly J, Limited Entry m Needs LIT e item transfer nferences will ta processing : to vacancy fa Misadj	-43.4 -43.4 : authority is no lor into the Fish & Ga y Program Adminis 0.0 will realign the line decrease for FY20 supplies will increa ictor 0.0	ger required in this ca me Fund beginning in tration Component fo 0.0 e-item breakdown in to 001. Costs for opera ase. 0.0	omponent. Rever n FY2001. This re r program adminis -84.6 this component to ting supplies, part 0.0	ues received fr eceipt authority stration costs. 0.0 meet projected icularly field su 0.0	om fees charged a is transfered to the 84.6 d program costs. <i>A</i> pplies such as rad 0.0	t the Rabbit Creek Rifl Commericial Fisherie 0.0 Actual travel costs for	e Range s Entry 0.0 staff to	0.0	C	-	(
Transfer Program 1005 GF/Prgm General Fund Pr (43.4) will be dep Commission BRI Adjust to Progra This net zero line meetings and co supplies, and da Adjustment due	Trout ogram Receipt posited directly J, Limited Entry m Needs LIT e item transfer nferences will ta processing : to vacancy fa Misadj	-43.4 -43.4 : authority is no lor into the Fish & Ga y Program Adminis 0.0 will realign the line decrease for FY20 supplies will increa ictor 0.0	ger required in this ca me Fund beginning in tration Component fo 0.0 e-item breakdown in to 001. Costs for opera ase.	omponent. Rever n FY2001. This re r program adminis -84.6 this component to ting supplies, part 0.0	ues received fr eceipt authority stration costs. 0.0 meet projected icularly field su 0.0	om fees charged a is transfered to the 84.6 d program costs. <i>A</i> pplies such as rad 0.0	t the Rabbit Creek Rifl Commericial Fisherie 0.0 Actual travel costs for io collars, animal trand	e Range s Entry 0.0 staff to quilizing	0.0	0	0	(

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	N
********	*****	******	Changes From F	FY2000 ABS Co	onference Co	mmittee To FY	1999 Final Author	ized *******	******	*******	****	
Breakout Conferent												
	Breakout	2,944.3	1,043.2	161.4	1,257.7	404.0	78.0	0.0	0.0	9	4	
1002 Fed Rcpts 1005 GF/Prgm		51.3 17.9										
1007 I/A Rcpts		69.0										
1108 Stat Desig		06.1										
FY1999 Final Auth	orizod											
FT 1999 Fillal Aut	Fnl Auth	2,931.8	1,061.0	166.7	1,242.1	384.0	78.0	0.0	0.0	9	4	
1002 Fed Rcpts	2,55	,	1,001.0	100.7	1,272.1	004.0	10.0	0.0	0.0	0	-	
1005 GF/Prgm	,	17.9										
1007 I/A Rcpts	e	63.6										
1108 Stat Desig	29	99.0										
	Cubicial	E 070 4	2 4 0 4 2	220.4	2 400 0	788.0	156.0	0.0	0.0	18	8	
	Subtotal	5,876.1	2,104.2	328.1	2,499.8	/00.0	156.0	0.0	0.0	10	o	
			*********** Change	es From FY199	9 Final Auth	orized To FY20	000 Mgt Plan ****	******	******	**		
Breakout Confere	ence Committe	e										
	ence Committe Breakout	2,944.3	*********** Change 1,043.2	es From FY199 161.4	99 Final Author 1,257.7	orized To FY20 404.0	000 Mgt Plan ***** 78.0	.0.0		**	4	
1002 Fed Rcpts	ence Committe Breakout 2,55	e 2,944.3 51.3									4	
	ence Committe Breakout 2,55	2,944.3									4	
1002 Fed Rcpts 1005 GF/Prgm	ence Committe Breakout 2,55	e 2,944.3 51.3 17.9									4	
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts	ence Committe Breakout 2,55 6 30	2,944.3 51.3 17.9 69.0 06.1	1,043.2	161.4	1,257.7	404.0	78.0	0.0	0.0	9		2
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts	ence Committe Breakout 2,55	ee 2,944.3 51.3 17.9 69.0									4	:
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig	ence Committe Breakout 2,55 6 30 30 Subtotal	2,944.3 51.3 17.9 59.0 06.1 8,820.4	1,043.2 3,147.4	161.4 489.5 anges From FY	1,257.7 3,757.5	404.0 1,192.0	78.0 234.0	0.0	0.0	9		
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig	ence Committe Breakout 2,55 6 30 Subtotal ***********	2,944.3 51.3 17.9 59.0 06.1 8,820.4 ram Receipts	1,043.2 3,147.4 to Interagency Rec	489.5 Anges From FY ceipts	1,257.7 3,757.5 2000 Mgt Pla	404.0 1,192.0 an To FY2001 (78.0 234.0 Governor ********	0.0	0.0 0.0	9 27	12	
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig Fund Change - De	ence Committe Breakout 2,55 6 30 Subtotal *********** esignated Prog FndChg	2,944.3 51.3 17.9 59.0 06.1 8,820.4 ram Receipts 0.0	1,043.2 3,147.4	161.4 489.5 anges From FY	1,257.7 3,757.5	404.0 1,192.0	78.0 234.0	0.0	0.0	9		
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig	ence Committe Breakout 2,55 6 30 Subtotal stated Prog FndChg	2,944.3 51.3 17.9 59.0 06.1 8,820.4 ram Receipts	1,043.2 3,147.4 to Interagency Rec	489.5 Anges From FY ceipts	1,257.7 3,757.5 2000 Mgt Pla	404.0 1,192.0 an To FY2001 (78.0 234.0 Governor ********	0.0	0.0 0.0	9 27	12	
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig Fund Change - De 1007 I/A Rcpts 1108 Stat Desig In FY2001 the Div	ence Committe Breakout 2,55 6 30 Subtotal ************************************	2,944.3 51.3 17.9 59.0 06.1 8,820.4 ************************************	1,043.2 3,147.4 ***********************************	489.5 anges From FY ceipts 0.0 esignated program	1,257.7 3,757.5 22000 Mgt Pla 0.0	404.0 1,192.0 an To FY2001 (0.0 the Alaska Oil and	78.0 234.0 Governor ********* 0.0 Gas Association for b	0.0 0.0 0.0 0.0 Dear/human	0.0 0.0	9 27	12	
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig Fund Change - De 1007 I/A Rcpts 1108 Stat Desig In FY2001 the Div	ence Committe Breakout 2,55 6 30 Subtotal ************************************	2,944.3 51.3 17.9 59.0 06.1 8,820.4 ************************************	1,043.2 3,147.4 ***********************************	489.5 anges From FY ceipts 0.0 esignated program	1,257.7 3,757.5 22000 Mgt Pla 0.0	404.0 1,192.0 an To FY2001 (0.0 the Alaska Oil and	78.0 234.0 Governor ******** 0.0	0.0 0.0 0.0 0.0 Dear/human	0.0 0.0	9 27	12	
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig Fund Change - De 1007 I/A Rcpts 1108 Stat Desig In FY2001 the Dir interaction studie: for shared clerica	ence Committe Breakout 2,55 6 30 Subtotal *********** esignated Prog FndChg 15 -15 vision of Wildlife s in the interior. al positions. m Needs	2,944.3 51.3 17.9 59.0 06.1 8,820.4 ram Receipts 0.0 50.0 50.0 Conservtion wil At the same tir	1,043.2 3,147.4 ***********************************	489.5 Anges From FY ceipts 0.0 esignated program we increased inter	1,257.7 3,757.5 72000 Mgt Pla 0.0 n receipts from t ragency receipts	404.0 1,192.0 an To FY2001 (0.0 the Alaska Oil and s due to RSAs from	78.0 234.0 Governor ******** 0.0 Gas Association for b m other divisions in the	0.0 0.0 0.0 hear/human e department	0.0 0.0 0.0	9 27 0	12 0	
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1108 Stat Desig Fund Change - De 1007 I/A Rcpts 1108 Stat Desig In FY2001 the Div interaction studie: for shared clerica Adjust to Program	ence Committe Breakout 2,55 30 Subtotal ********** esignated Prog FndChg 15 -15 vision of Wildlife s in the interior. al positions. n Needs LIT	2,944.3 51.3 17.9 59.0 06.1 8,820.4 ************************************	1,043.2 3,147.4 ***********************************	489.5 anges From FY ceipts 0.0 esignated program we increased inter -20.0	1,257.7 3,757.5 2000 Mgt Pla 0.0 n receipts from t ragency receipts	404.0 1,192.0 an To FY2001 (0.0 the Alaska Oil and s due to RSAs fror -10.0	78.0 234.0 Governor ******** 0.0 Gas Association for b m other divisions in the 0.0	0.0 0.0 0.0 0.0 Dear/human	0.0 0.0	9 27	12	

Page 30 of 57

9-8-2010 9:28 AM Released December 15th

Component:Wildlife Conservation Special Projects (474)RDU:Wildlife Conservation (147)

		()								Po	ositions	
Scenario/Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	,	Miscellaneous	PFT	PPT	NP
Record Title	<u>Type</u> Misadi	0.0	<u>Services</u> 0.0	0.0	0.0	0.0	0.0	Benefits 0.0	0.0	0	0	
This net zero line			factor reallocates fu				0.0	0.0	0.0	0	0	0
This net zero line	item aujustmer	nt for the vacancy	Tactor reallocates it	inding source in t	ns component.							
	Totals	8,820.4	3,197.4	469.5	3,737.5	1,182.0	234.0	0.0	0.0			

Component:Wildlife Conservation Capital Improvement Position Costs (475)RDU:Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	ositions PPT	NP
*******	****	*****	Changes From F	Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoria	zed *******	*****	*******	****	
Breakout Confere	ence Commi Breakout	ttee 293.8 293.8	293.8	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
FY1999 Final Auth 1061 CIP Rcpts	Fnl Auth	424.3 424.3	424.3	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
	Subtotal	718.1	718.1	0.0	0.0	0.0	0.0	0.0	0.0	6	2	0
	***********	*****	********** Change	es From FY19	99 Final Auth	orized To FY20	000 Mgt Plan *****	******	*****	**		
Breakout Confere	ence Commi Breakout	293.8 293.8	293.8	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
FY2000 Managem	Trin	0.0	0.0 ge, from Wildlife Cons	0.0	0.0	0.0	0.0	0.0	0.0	1	0	C
Transier in PCN	11-2147, FQVV	Tech III, Anchoraç	je, nom wildlife Cons	ervation Compon	ent (#473).							
	Subtotal	1,011.9	1,011.9	0.0	0.0	0.0	0.0	0.0	0.0	10	3	0
	*******	******	******* Cha	Inges From F	(2000 Mgt Pla	an To FY2001 (Governor ********	*******	******			
	Totals	1,011.9	1,011.9	0.0	0.0	0.0	0.0	0.0	0.0	10	3	0

Component:Wildlife Conservation EVOS Restoration Projects (2118)RDU:Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
		*****		EY2000 ABS Co	onference Co	mmittee To FY	1999 Final Authorize		*****	******	****	
Breakout Confere	ence Commi	ittee	onanges i rom	112000 ABO O				50				
	Breakout	539.4	230.8	29.1	152.4	120.9	6.2	0.0	0.0	0	4	0
1018 EVOSS		539.4										
FY1999 Final Auth	orized											
	Fnl Auth	539.4	230.8	29.1	170.0	103.3	6.2	0.0	0.0	0	4	0
1018 EVOSS		539.4										
	Subtotal	1,078.8	461.6	58.2	322.4	224.2	12.4	0.0	0.0	0	8	0
	*********	*****	********** Chan	ges From FY19	99 Final Auth	orized To FY2	000 Mot Plan *******	********	*****	**		
Breakout Confere	ence Commi	ittee	••••	3								
	Breakout	539.4	230.8	29.1	152.4	120.9	6.2	0.0	0.0	0	4	0
1018 EVOSS		539.4										
	Subtotal	1,618.2	692.4	87.3	474.8	345.1	18.6	0.0	0.0	0	12	0
	******	*****	*****************	nanges From F	(2000 Mat Pl;	an To FY2001 (Governor ***********	*****	*****			
Line item transfe	r to meet pr	oiect needs	0.									
	LIT	0.0	-18.4	-9.6	62.5	-28.3	-6.2	0.0	0.0	0	0	0
	Totals	1,618.2	674.0	77.7	537.3	316.8	12.4	0.0	0.0	0	12	0

RDU: Scenario/Change <u>Record Title</u>	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	ositions PPT	NP
********	*****	******	Changes From	FY2000 ABS Co	onference Co	mmittee To FY	1999 Final Authorize	ed ********	*****	*******	****	
FY1999 Final Auth	orized		•									
	Fnl Auth	236.1	63.0	2.7	151.4	19.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		236.1										
	Totals	236.1	63.0	2.7	151.4	19.0	0.0	0.0	0.0	0	0	0

Component: 40 Mile Caribou Herd/GMU 19D Moose/Predator Mgmt. (2173) RDU: Wildlife Conservation (147)

Component: RDU:		ct State's Rights servation (147)	s (2196)									
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P ^a PFT	ositions PPT	NP
Breakout Confer		ee	Jei vices					Denentis				
Diounout comon	Breakout	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	2	1	4
1024 Fish/Game		200.7										
FY1999 Final Auth	norized											
	Fnl Auth	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	2	1	4
1024 Fish/Game	2	200.7										
	Subtotal	401.4	377.6	12.0	4.0	6.0	1.8	0.0	0.0	4	2	8
	**********	******	********* Chang	es From FY19	99 Final Auth	orized To FY20	000 Mgt Plan ****	*****	******	**		
Breakout Confer	ence Committ	ee	0				0					
	Breakout	200.7	188.8	6.0	2.0	3.0	0.9	0.0	0.0	2	1	4
1024 Fish/Game		200.7										
	Subtotal	602.1	566.4	18.0	6.0	9.0	2.7	0.0	0.0	6	3	12
	*******	*****	************** Cha	anges From F	(2000 Mgt Pla	an To FY2001 (Governor *******	*****	*****			
	Totals	602.1	566.4	18.0	6.0	9.0	2.7	0.0	0.0	6	3	12

	Subtotal	407.1	198.6 ******* Ch	12.0 anges From F`	177.6 Y2000 Mgt Pla	18.9 In To FY2001 G	0.0 Governor **********	0.0	0.0	3	0	
	Subtatal	407.4	108.6	12.0	477.0	40.0	0.0		0.0			
1007 I/A Rcpts	1:	35.7										
	Breakout	135.7	66.2	4.0	59.2	6.3	0.0	0.0	0.0	1	0	
Breakout Confer	ence Committe	e	3				J					
	**********	*****	********** Chang	es From FY19	99 Final Auth	orized To FY20	00 Mat Plan *******	******	*****	**		
	Subtotal	271.4	132.4	8.0	118.4	12.6	0.0	0.0	0.0	2	0	
1007 I/A Rcpts	1.	35.7										
1007 1/A Dente	Fnl Auth	135.7	66.2	4.0	59.2	6.3	0.0	0.0	0.0	1	0	
FY99 Final Autho												
1007 I/A Rcpts	1:	35.7										
	Breakout	135.7	66.2	4.0	59.2	6.3	0.0	0.0	0.0	1	0	
Breakout Confer	ence Committe	e	Changes From				1999 Fillal Authorize	u				
Record Title	<u>Type</u>	****	Services Changes From		onforonco Co	mmittaa Ta EV	1999 Final Authorize	Benefits	*****	*******	****	
cenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay		Miscellaneous	PFT	PPT	I
										Po	ositions	

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	sitions PPT	NF
		*****		Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoriz		*****	*******	****	
Breakout Confere	ence Commit	tee	J									
	Breakout	4,756.1	3,434.5	36.4	1,204.9	75.0	5.3	0.0	0.0	61	9	
1002 Fed Rcpts		800.0										
1004 Gen Fund		953.1										
1005 GF/Prgm		115.6										
1007 I/A Rcpts	2,	634.0										
1061 CIP Rcpts		150.0										
1108 Stat Desig		103.4										
FY99 Final Author	ized											
F 1 55 Fillal Autiloi	Fnl Auth	5,988.7	3,521.8	36.4	2,350.2	75.0	5.3	0.0	0.0	61	9	
1002 Fed Rcpts		758.6	0,02110	00.1	2,000.2	, 0.0	0.0	0.0	0.0	0.	Ũ	
1004 Gen Fund		159.7										
1005 GF/Prgm		115.6										
1007 I/A Rcpts		315.4										
1024 Fish/Game		326.6										
1053 Invst Loss	_,	1.9										
1061 CIP Rcpts		194.8										
1108 Stat Desig		116.1										
-												
	Subtotal	10,744.8	6,956.3	72.8	3,555.1	150.0	10.6	0.0	0.0	122	18	
	***********	******	*********** Chang	es From FY19	99 Final Auth	orized To FY20	000 Mgt Plan ******	******	*****	**		
Breakout Confere	ence Commit	tee					J					
	Breakout	4,756.1	3,434.5	36.4	1,204.9	75.0	5.3	0.0	0.0	61	9	
1002 Fed Rcpts		800.0										
1004 Gen Fund		953.1										
1005 GF/Prgm		115.6										
1007 I/A Rcpts	2,	634.0										
1061 CIP Rcpts		150.0										
1108 Stat Desig		103.4										
SB 146 Commerci	al Fish Licon	20										
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1005 GF/Prgm		105.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1024 Fish/Game		105.1										
SB 146 Fund swit	ch GF/PR to Fi	sh & Game fund	s.									
Position Adjustm				0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	

Component: Administrative Services (479)

		on and Support	· · ·					_			ositions	
cenario/Change ecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
filled. A non pern	nanent employ	ee is needed to do	facility maintenance	for the summer.								
	Subtotal	15,500.9	10,390.8	109.2	4,760.0	225.0	15.9	0.0	0.0	183	27	1
	*******	*****	***************** Cha	inges From FY	2000 Mgt Pla	an To FY2001 (Governor *******	*****	*****			
Reclass PFT PCN	11-0208			-	-					-		
Declara DCN 11	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
this pcn.	0200 110111 an 1	internal Auditor, la	inge 19, to an Accou	niani iv, iange 20		more accurately re	eflects the position des					
Transfer Interage			es Maintenance C									
1007 I/A Rcpts	Trout	-79.8 -79.8	-79.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
IA funds due to S							f additional Federal Fu naintenance cost base					
	B250. The Sta	ate Facilities Comp	oonent is in need of a									
IA funds due to S actuals. Transfer excess	B250. The Sta federal autho Trin	ate Facilities Comp	oonent is in need of a						0.0	0	0	
IA funds due to S actuals. Transfer excess 1002 Fed Rcpts Adjust federal red	B250. The Sta federal autho Trin ceipt authority t	ate Facilities Comp prity from Sport 231.9 231.9	Fisheries 231.9	dditional IA receip 0.0	ot authority due	to an increase of r 0.0	naintenance cost base	ed on FY99 0.0	0.0	0	0	
IA funds due to S actuals. Transfer excess 1002 Fed Rcpts Adjust federal red that the divison p	B250. The Sta federal autho Trin ceipt authority t roposed as a r er to Adjust A	ate Facilities Comp prity from Sport 231.9 231.9 to reflect anticipate result of changes f .ccounts Due to	Fisheries 231.9 ed indirect assessme rom SB250. Vacancy Factor	dditional IA receip 0.0 ent on the departm	ot authority due 0.0 nent's federal c	to an increase of r 0.0 ontracts. This part	naintenance cost base 0.0 ially restores a FY200	ed on FY99 0.0 00 adjustment		0	-	
IA funds due to S actuals. Transfer excess 1002 Fed Rcpts Adjust federal rea that the divison p Line Item Transfe	B250. The Sta federal autho Trin ceipt authority t roposed as a r er to Adjust A LIT	ate Facilities Comp prity from Sport 231.9 231.9 to reflect anticipate result of changes fi ccounts Due to 1 0.0	Fisheries 231.9 ed indirect assessme rom SB250.	dditional IA receip 0.0	ot authority due	to an increase of r 0.0	naintenance cost base 0.0	ed on FY99 0.0	0.0	Ū	0	
IA funds due to S actuals. Transfer excess 1002 Fed Rcpts Adjust federal rea that the divison p Line Item Transfe PCN 11-0296 State	B250. The Sta federal autho Trin ceipt authority t roposed as a r er to Adjust A LIT us Change fro PosAdj	ate Facilities Comp prity from Sport 231.9 to reflect anticipate result of changes finite accounts Due to V 0.0 pm PPT to PFT 0.0	Fisheries 231.9 ed indirect assessme rom SB250. Vacancy Factor 0.0 0.0	dditional IA receip 0.0 ent on the departm 0.0 0.0	ot authority due 0.0 nent's federal co 0.0 0.0	to an increase of r 0.0 ontracts. This part 0.0 0.0	naintenance cost base 0.0 ially restores a FY200	ed on FY99 0.0 00 adjustment		Ū	-	
IA funds due to S actuals. Transfer excess 1002 Fed Rcpts Adjust federal rea that the divison p Line Item Transfe PCN 11-0296 State	B250. The Sta federal autho Trin ceipt authority t roposed as a r er to Adjust A LIT us Change fro PosAdj	ate Facilities Comp prity from Sport 231.9 to reflect anticipate result of changes finite accounts Due to V 0.0 pm PPT to PFT 0.0	Fisheries 231.9 ed indirect assessme rom SB250. Vacancy Factor 0.0	dditional IA receip 0.0 ent on the departm 0.0 0.0	ot authority due 0.0 nent's federal co 0.0 0.0	to an increase of r 0.0 ontracts. This part 0.0 0.0	naintenance cost base 0.0 tially restores a FY200 0.0	ed on FY99 0.0 00 adjustment 0.0	0.0	Ū	0	

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Dealtions

Component: Boards of Fisheries and Game (2048)

RDU: Administration and Support (148)

169.9

0.2

1024 Fish/Game

1053 Invst Loss

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*******	****	******	Changes From F	Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authorize	d *******	*****	*******	****	
Breakout Confere	ence Committe	e	•									
	Breakout	903.6	402.0	271.9	198.2	31.5	0.0	0.0	0.0	5	2	0
1004 Gen Fund 1007 I/A Rcpts		33.7 69.9										
process are inclue teleconferences; and procedures a outside board me	ded in this comp and the Joint Bo and maintains co etings and deal	oonent. The Bo bard will meet of ntrol of all activ with the technic	ard of Fisheries will more during FY00. The ties. Staff coordinate	eet five times, plu headquarters of meetings and ac ondence, legal no	us teleconferen ffice provides d ctivities of the b otices, calls for	ces; the Board of C irect staff support oards, process pet proposals, mailing	d staff support for the reg Game will meet three time for the boards, sets secti itions and regulatory cha s, fiscal accountability, re	es, plus on policies nges				
Fish and Game FY	99 Final Autho	orized										
	Fnl Auth	903.6	384.2	253.0	210.6	22.8	33.0	0.0	0.0	5	2	0
1004 Gen Fund	73	33.5										

All expenses and activities related to the Board of Fisheries, Board of Game, and Joint Boards of Fisheries and Game and staff support for the regulatory process are included in this component. The Board of Fisheries will meet five times, plus teleconferences; the Board of Game will meet three times, plus teleconferences; and the Joint Board will meet once during FY00. The headquarters office provides direct staff support for the boards, sets section policies and procedures and maintains control of all activities. Staff coordinate meetings and activities of the boards, process petitions and regulatory changes outside board meetings and deal with the technical functions of corresondence, legal notices, calls for proposals, mailings, fiscal accountability, records retention and retrieval, paralegal research and general assurance of statutory and regulatory processes.

	Subtotal	1,807.2	786.2	524.9	408.8	54.3	33.0	0.0	0.0	10	4	0
	**********	*****	******** Change	s From FY1999	Final Authorize	d To FY2000 N	lgt Plan *******	*****	******	*		
Breakout Conference	ence Committe	e	•				•					
	Breakout	903.6	402.0	271.9	198.2	31.5	0.0	0.0	0.0	5	2	0
1004 Gen Fund 1007 I/A Rcpts		33.7 69.9										
process are inclu teleconferences; and procedures a outside board me	Ided in this comp and the Joint Bo and maintains co eetings and deal	oonent. The Board bard will meet once ntrol of all activities with the technical f	of Fisheries will m during FY00. The s. Staff coordinate	eet five times, plus headquarters office meetings and active ondence, legal noti	bards of Fisheries a teleconferences; the ce provides direct s vities of the boards ces, calls for proposition atory processes.	ne Board of Game staff support for the , process petitions	will meet three tim e boards, sets sect and regulatory cha	es, plus ion policies anges				

	Subtotal	2,710.8	1,188.2	796.8	607.0	85.8	33.0	0.0	0.0	15	6	0
Page 39 of 57					e of Alaska Igement and Bud	dget			9-8- Released D	2010 9: Decembe		

		sheries and Gar n and Support								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, M Benefits	liscellaneous	PFT	PPT	NP
	******	*****	****** Cha	nges From FY	2000 Mgt Pla	an To FY2001 0	Governor ********	******	*****			
	Totals	2.710.8	1.188.2	796.8	607.0	85.8	33.0	0.0	0.0	15	6	(

	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay		Miscellaneous	Po PFT	ositions PPT	NP
ecord Title	Type	****	Services	V2000 ABS Co	nforonco Co	mmittaa Ta EV	1999 Final Authoriz	Benefits	*****	******	****	
Breakout Confer			Changes From F	12000 AB3 C0		Infinituee TO FT	1999 Final Authoriz	Leu				
	Breakout	369.9	271.7	72.4	23.8	2.0	0.0	0.0	0.0	0	5	0
1004 Gen Fund	3	369.9										
six Boards Section	on offices (Kotze liem expenses fo	bue, Bethel, Dilİi	ngham, Fairbanks, Ar	nchorage, and Jun	neau) provide t	echnical and logist	sh and wildlife regulation ical support for the cor setings each year. The	nmittees.				
ish and Game F												
	Fnl Auth	379.3	253.6	70.5	39.6	3.8	11.8	0.0	0.0	0	5	C
1002 Fed Rcpts 1004 Gen Fund		9.4 369.5										
1053 Invst Loss		0.4										
		r committee men					ical support for the cor etings each year. The					
attend two board		r committee men 749.2							0.0	0	10	(
attend two board	d meetings. Subtotal	749.2	nbers are included in t	this component. C	Committees are	e funded for two me	etings each year. The	chair may 0.0	0.0	•	10	0
attend two board	d meetings. Subtotal	749.2	525.3	142.9 s From FY1999	63.4 9 Final Auth	5.8 orized To FY20	etings each year. The 11.8 000 Mgt Plan ******	e chair may 0.0	*****	**		-
attend two board	d meetings. Subtotal ************************************	749.2 :ee 369.9	nbers are included in t	this component. C	Committees are	e funded for two me	etings each year. The	chair may 0.0		•	10 5	-
attend two board Breakout Confer 1004 Gen Fund	d meetings. Subtotal ************** rence Committ Breakout	749.2 See 369.9 369.9	525.3 525.3 ********** Change 271.7	142.9 142.9 es From FY1999 72.4	63.4 9 Final Auth 23.8	5.8 orized To FY20 2.0	etings each year. The 11.8 000 Mgt Plan ****** 0.0	• chair may 0.0	*****	**		-
attend two board Breakout Confer 1004 Gen Fund Eight one adviso six Boards Sectio	d meetings. Subtotal ************** rence Committ Breakout Sory committees a on offices (Kotze liem expenses for	749.2 369.9 369.9 cross the state p bue, Bethel, Dilli	525.3 525.3 ********** Change 271.7 rovide local residents ngham, Fairbanks, Ar	this component. C 142.9 es From FY1999 72.4 s the opportunity to nchorage, and Jun	63.4 63.4 9 Final Auth 23.8 o participate in neau) provide t	5.8 orized To FY20 2.0 the formation of fis echnical and logist	etings each year. The 11.8 000 Mgt Plan ******	0.0 0.0 0.0 0.0 0.0 0.0 0.0	*****	**		
attend two board Breakout Confer 1004 Gen Fund Eight one adviso six Boards Sectio Travel and per d	d meetings. Subtotal ************** rence Committ Breakout Sory committees a on offices (Kotze liem expenses for	749.2 369.9 369.9 cross the state p bue, Bethel, Dilli	525.3 525.3 ********** Change 271.7 rovide local residents ngham, Fairbanks, Ar	this component. C 142.9 es From FY1999 72.4 s the opportunity to nchorage, and Jun	63.4 63.4 9 Final Auth 23.8 o participate in neau) provide t	5.8 orized To FY20 2.0 the formation of fis echnical and logist	11.8 11.8 100 Mgt Plan ***** 0.0 100 Mgt Plan *****	0.0 0.0 0.0 0.0 0.0 0.0 0.0	*****	**		0
attend two board attend two board areakout Confer 1004 Gen Fund Eight one adviso six Boards Section Travel and per d	d meetings. Subtotal ************************************	749.2 aee 369.9 369.9 cross the state p bue, Bethel, Dilli r committee mem	525.3 525.3 ********** Change 271.7 rovide local residents ngham, Fairbanks, Ar nbers are included in t	142.9 142.9 25 From FY1999 72.4 3 the opportunity to nchorage, and Jun this component. C 215.3	63.4 63.4 9 Final Auth 23.8 0 participate in beau) provide t Committees are 87.2	e funded for two me 5.8 orized To FY20 2.0 the formation of fis echnical and logist e funded for two me	11.8 11.8 11.8 11.8 100 Mgt Plan ****** 0.0 10.0 11.8 11.8	e chair may 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0	** 0	5	0

Component: Habitat (486) RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po: PFT	sitions PPT	Ν
*********	****	*****	Changes From	FY2000 ABS C	onference Co	mmittee To FY	1999 Final Authoriz	ed *******	*****	*********	****	
Breakout Confere	nce Comm	ittee	-									
	Breakout	1,648.3	1,156.0	129.4	305.7	40.4	16.8	0.0	0.0	13	3	
1002 Fed Rcpts		206.3	,	-		-				-	-	
1003 G/F Match		144.6										
1004 Gen Fund		15.7										
1007 I/A Rcpts		1,183.3										
1055 IA/OIL HAZ		67.0										
1108 Stat Desig		31.4										
FY 99 Final Author	ized											
	Fnl Auth	1,464.9	1,186.3	101.6	141.5	31.2	4.3	0.0	0.0	13	4	
1002 Fed Rcpts		581.9	,		-		-			-		
1003 G/F Match		164.1										
1004 Gen Fund		58.5										
1007 I/A Rcpts		379.6										
1024 Fish/Game		147.1										
1053 Invst Loss		0.1										
1055 IA/OIL HAZ		102.2										
1108 Stat Desig		31.4										
	Subtotal	3,113.2	2,342.3	231.0	447.2	71.6	21.1	0.0	0.0	26	7	:
			********** Chang	ges From FY19	99 Final Auth	orized To FY2	000 Mgt Plan ******	******	*******	**		
Breakout Confere	nce Comm Breakout	1,648.3	1,156.0	129.4	305.7	40.4	16.8	0.0	0.0	13	3	
1002 Fed Rcpts	Dicalout	206.3	1,100.0	120.4	505.7	-10.4	10.0	0.0	0.0	10	0	
1003 G/F Match		144.6										
1003 G/I Match 1004 Gen Fund		15.7										
1007 I/A Rcpts		1,183.3										
1055 IA/OIL HAZ		67.0										
1108 Stat Desig		31.4										
	Subtotal	4,761.5	3,498.3	360.4	752.9	112.0	37.9	0.0	0.0	39	10	
	******	******	**************** Ch	nanges From F	Y2000 Mgt Pla	an To FY2001 (Governor *********	******	*****			
Fund source chan	ge											
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts		-120.7										
1003 G/F Match		-19.9										
1004 Gen Fund		19.9										
1007 I/A Rcpts		91.3										

•	Habitat (486) Habitat (151)									_		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PC	sitions PPT	NP
1108 Stat Desig	2	29.4										
Project based bu	udgeting necessit	ated several fun	d source changes du	ring FY01 to acc	urately reflect t	the request.						
			-	0		·						
Decrease Gener	al Fund match 19	.9 and shift to Ge	ent are as follows: eneral fund. to Interagency receip	ot authority and S	tatutory Desigr	nated Program Rec	eipt authority.					
Federal (120.7)				-		-						
General Fund m												
General Fund 19 Inter Agency 91.												
Stat Desig PR 29												
Adjust to anticip	ated expenditu	re										
	LIT	0.0	-73.7	15.2	7.6	40.6	10.3	0.0	0.0	0	0	0
Adjusts authority	line items at adju	st to anticipated	expenditures.									
Transfer Stat Des												
1108 Stat Desig	Trin	125.9 25.9	125.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
·												
			ding changes between ent in the same BRU.	n components du	iring FY01. Th	nis change record t	ransfers Stat Desig Pr	ogram				
Transfer General	Fund and Stat I											
	Trin	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1108 Stat Desig	;	56.2 0.6										
Transfer General	Fund From Habit	at Title 16 To Ha	bitat Component .									
Decrease Federa	I Receipts Habi	tat Component	t									
	Dec	-85.6	-85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-8	35.6										
This decrement	reflects anticipate	d federal receipt	s in the Habitat compo	onent.								
	Totals	4,858.6	3,464.9	375.6	817.3	152.6	48.2	0.0	0.0	39	10	6
	10(015	4,030.0	3,404.3	515.0	017.5	132.0	70.2	0.0	0.0	55	10	0

	Habitat Spe Habitat (152	cial Projects (48	87)									
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants.	Miscellaneous	P PFT	ositions PPT	1
Record Title	Туре		Services				,	Benefits				
*******	*****	*****	Changes From	FY2000 ABS Co	nference Co	mmittee To FY	1999 Final Authoria	zed *******	*****	*******	****	
Breakout Confei	rence Commi	ttee										
	Breakout	2,692.8	1,692.3	181.6	719.9	56.5	42.5	0.0	0.0	14	2	
1002 Fed Rcpts		953.0										
1003 G/F Match		37.0										
1004 Gen Fund		1.0										
1007 I/A Rcpts		822.3										
1061 CIP Rcpts		277.4										
1108 Stat Desig		602.1										
FY99 Final Autho	orized											
	Fnl Auth	2,060.6	1,548.0	136.3	338.2	28.1	10.0	0.0	0.0	11	1	
1002 Fed Rcpts		799.0	.,									
1003 G/F Match		36.2										
1004 Gen Fund		1.0										
1007 I/A Rcpts		400.1										
1024 Fish/Game		135.1										
1061 CIP Rcpts		264.0										
1108 Stat Desig		425.2										
The Old Deelg		720.2										
	Subtotal	4,753.4	3,240.3	317.9	1,058.1	84.6	52.5	0.0	0.0	25	3	
	*********	*****	····· Chang	es From FY190	9 Final Auth	orized To FY2	000 Mat Plan *****	*****	*****	**		
Breakout Confei			enang				ooo mger ian					
	Breakout	2,692.8	1,692.3	181.6	719.9	56.5	42.5	0.0	0.0	14	2	
1002 Fed Rcpts	Broanour	953.0	1,002.0	10110	110.0	00.0	12.0	0.0	0.0		-	
1002 FCG Ropis		37.0										
1003 G/n Match 1004 Gen Fund		1.0										
1007 I/A Rcpts		822.3										
1061 CIP Repts		277.4										
		602.1										
		002.1										
1108 Stat Desig												
	Subtotal	7,446.2	4,932.6	499.5	1,778.0	141.1	95.0	0.0	0.0	39	5	
		7,446.2			,				0.0	39	5	
1108 Stat Desig	******				,	141.1 an To FY2001 (39	5	
	******				,					39 0	5	

Reduces Federal receipt authority in this component to meet anticipated receipts.

Transfer General Fund Authority From Permitting Title 16

Component: RDU:		ecial Projects (487	·)									
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
1004 Gen Fund	Trin	57.2 57.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	0	0	0
General Fund Tr	ansfer From	Title 16 component to	Special Projects. T	Fransfers authority	y between com	oonents within the	same BRU.					
	Trin	from Sport Fish. 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfers PCN 1	1-6047 from \$	Sport Fish Division to	Habitat and Restora	ation Special Proje	ects Component	t.						
	Trin	74, 11-7090, from Re 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
		-7074, 11-7090 to Ha		ts Component.								
Transfer of 11-17	702 from the Trin	Commercial Fishe	eries Division 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfers PCN 1	1-1702 from t	he Commercial Fishe	ries Division to the H	Habitat and Resto	ration Division							
Transfer Federal	and I/A Rec Trout	eipt Authority to Ha -426.6	abitat Permitting ⁻ 0.0	Title 16 0.0	-426.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1007 I/A Rcpts	Hout	-229.1 -197.5	0.0	0.0	-420.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Federal components with	I and I/A recei iin the same E	pt Authority From Spo BRU.	ecial Projects to Hat	bitat Permitting Ti	tle 16to meet a	nticipated receipts.	Transfers authority be	etween				
Transfer Stat De		Receipts to Habita										
1108 Stat Desig	Trout	-125.9 -125.9	-125.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Stat De	sig Program F	Receipts From Specia	I Projects to Habitat	t Component. Tra	ansfers authority	/ between compone	ents within the same B	RU.				
Fund Change												
1003 G/F Match 1004 Gen Fund	FndChg	0.0 58.2 -58.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Exchanges Rec General Fund Re General Fund Ma	eceipt Authori	ty (58.2)										
Adjust to anticip Adjusts authority	LIT	ditures 0.0 thin the component.	-365.7	-42.2	377.2	4.7	26.0	0.0	0.0	0	0	0

Page 45 of 57

9-8-2010 9:28 AM Released December 15th

Component: RDU:	Habitat Spec Habitat (151)	ial Projects (487	7)									
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	psitions PPT	NP
	Totals	6,873.8	4,363.9	457.3	1,785.8	145.8	121.0	0.0	0.0	41	8	9

cenario/Change lecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PC PFT	ositions PPT	N
	*****		Changes From	FY2000 ABS C	onference Co	mmittee To FY	1999 Final Authori	zed *******	******	*******	****	
Breakout Confere												
	Breakout	2,627.0	2,135.0	123.7	326.7	41.6	0.0	0.0	0.0	34	6	
1002 Fed Rcpts		5.4										
1003 G/F Match		3.5										
1004 Gen Fund	1,55											
1007 I/A Rcpts		0.7										
1108 Stat Desig	23	0.1										
FY99 Final Author	ized											
	Fnl Auth	2,520.7	2,046.6	115.0	299.2	44.4	15.5	0.0	0.0	34	6	
1002 Fed Rcpts	23	5.1										
1003 G/F Match		3.5										
1004 Gen Fund	1,53											
1007 I/A Rcpts		6.3										
1024 Fish/Game		6.4										
1053 Invst Loss		3.4										
1108 Stat Desig		3.8										
		0.0										
	Subtotal	5,147.7	4,181.6	238.7	625.9	86.0	15.5	0.0	0.0	68	12	
	*******	*****	***** Chang	es From FY19	99 Final Auth	orized To FY2	000 Mat Plan *****	*****	*****	**		
Breakout Confere			onang				ooo mger lan					
	Breakout	2,627.0	2,135.0	123.7	326.7	41.6	0.0	0.0	0.0	34	6	
1002 Fed Rcpts		5.4	2,		02011		010	0.0	0.0	0.	Ũ	
1003 G/F Match		3.5										
1004 Gen Fund	1,55											
1007 I/A Rcpts		0.7										
1108 Stat Desig		0.1										
1100 Olar Desig	20	0.1										
Position Transfer	of 11-6047 to S	port Fisherie	es Comp									
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
Transfer of PCN 1	1-6047 from Hat	itat to Sport Fi	ish per approved Typ	e 3 Revised Prog	ram for SY 200) only.						
	Subtotal	7,774.7	6,316.6	362.4	952.6	127.6	15.5	0.0	0.0	101	18	
	*********	*****	****** Cha	anges From F	Y2000 Mat Pla	an To FY2001 (Governor ********	*****	*****			
Increment I/A Rec	eipt Authority H	labitat Permi		J								
		162.9	0.0	0.0	162.9	0.0	0.0	0.0	0.0	0	0	
	Inc	102.9	0.0	0.0								

Increases I/A receipt authority in this component to meet anticipated receipts.

	Habitat Pe Habitat (15	rmitting/Title 16 (2 51)	050)									
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	sitions PPT	NP
Transfer of Feder	al and I/A A Trin	uthority from Spe 426.6	cial Projects 0.0	0.0	426.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1007 I/A Rcpts		229.1 197.5										
Transfer Federal meet anticipated		pt authority from Hat	bitat Title 16 To Habi	tat Component .	Transfers authori	ity between comp	onents within the sam	e BRU to				
Transfer PCNs fro	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2	C
Transfer of PCNs	11-7076, 11	-7608, and 11-7600	to Habitat Title 16 Pe	ermitting Compone	ent.							
Transfer of Gener	al Fund and Trout	d Stat Desig Autho -56.8	rity to Habitat 0.0	0.0	-56.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1108 Stat Desig		-56.2 -0.6										
Transfers Genera BRU.	al Fund and S	St. Des. Prog. Receip	t from Habitat Title 1	6 To Habitat Corr	nponent. Transfe	ers authority betwe	een components withir	n the same				
Transfer of Gener	r al Fund Au Trout	thority from Habita -57.2	at Permitting Title 0.0	16 to Special P 0.0	roject Compon -57.2	ent 0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-57.2										
Transfer necessa	iry to meet po	ortion of NERR feder	al match requiremer	nts.								
Fund Source Cha	nge Habitat FndChg	Permitting Title 1	6 Component	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match 1004 Gen Fund		25.6 -25.6								-	-	-
Transfers Genera	al Fund to Ge	neral Fund Match to	meet match requirer	ments for other fu	inds in componer	nt.						
Adjust to anticipa	ited needs	0.0	176.3	57.4	-294.4	21.4	39.3	0.0	0.0	0	0	0
Adjusts authority		thin the component.	170.3	57.4	-294.4	21.4	39.3	0.0	0.0	U	U	0
	Totals	8,250.2	6,492.9	419.8	1,133.7	149.0	54.8	0.0	0.0	103	20	9

	()									Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
*******	*****	******	Changes From F	Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authori	zed *******	*****	********	****	
Breakout Confer												
1018 EVOSS	Breakout 4,6	4,621.0 21.0	1,718.4	143.5	2,726.3	21.8	11.0	0.0	0.0	22	5	
FY99 Final Author	rized											
1018 EVOSS	Fnl Auth	6,601.0 01.0	1,726.1	149.5	4,692.6	21.8	11.0	0.0	0.0	23	5	
	Subtotal	11,222.0	3.444.5	293.0	7,418.9	43.6	22.0	0.0	0.0	45	10	
		*****************				orized To FY20	-		***************************************		10	
Breakout Confer			Change	511011113			Joo Nigt Flan					
		4 004 0	4 740 4	143.5	0 700 0	04.0	44.0	0.0	0.0	20	5	
1018 EVOSS	Breakout 4,6	4,621.0 21.0	1,718.4	143.5	2,726.3	21.8	11.0	0.0	0.0	22	5	
1018 EVOSS		,	5,162.9	43.5 436.5	10,145.2	6 5.4	33.0	0.0	0.0	67	15	
1018 EVOSS	4,6 Subtotal	521.0 15,843.0	5,162.9	436.5	10,145.2	65.4	33.0	0.0				
	4,6 Subtotal ********** e in EVOS Rest	15,843.0	5,162.9 ************ Cha	436.5 nges From F	10,145.2 (2000 Mgt Pla	65.4 an To FY2001 C	33.0 Governor ********	0.0	0.0	67	15	
1018 EVOSS Planned Decrease 1018 EVOSS	4,6 Subtotal ********** e in EVOS Rest Dec	15,843.0	5,162.9	436.5	10,145.2	65.4	33.0	0.0	0.0			
Planned Decrease	4,6 Subtotal ********** e in EVOS Rest Dec -7 of \$726.1 is antic	15,843.0 15,843.0 toration Projec -726.1 226.1 vipated due to va	5,162.9 ************** Cha cts -498.8 arious EVOS projects	436.5 nges From F -62.9	10,145.2 /2000 Mgt Pla -169.9	65.4 an To FY2001 C	33.0 Governor ********	0.0	0.0	67	15	
Planned Decrease 1018 EVOSS A net decrease o Delete excess PC	4,6 Subtotal ********** e in EVOS Rest Dec -7 of \$726.1 is antic CNs 11-7064, 11	15,843.0 15,843.0 toration Projec -726.1 '26.1 'ipated due to va -7704, 11-7707	5,162.9 ************** Cha cts -498.8 arious EVOS projects	436.5 nges From F -62.9	10,145.2 /2000 Mgt Pla -169.9	65.4 an To FY2001 C	33.0 Governor ********	0.0	0.0	67	15	
Planned Decrease 1018 EVOSS A net decrease o Delete excess PC Transfer Excess Transfer of PCNs	4,6 Subtotal ********** e in EVOS Rest Dec -7 of \$726.1 is antic CNs 11-7064, 11 PCNs from the Trout \$ 11-7076, 11-766	15,843.0 15,843.0 toration Projec -726.1 26.	5,162.9 ********** Cha cts -498.8 arious EVOS projects pration Component	436.5 Inges From F -62.9 drawing to concl 0.0 Permitting Compo	10,145.2 (2000 Mgt Pla -169.9 usion. 0.0	65.4 an To FY2001 (11.7	33.0 Governor ********* -6.2	0.0	0.0	67 -3	15 0	

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Commercial Fisheries Entry Commission (471)

RDU: Commercial Fisheries Entry Commission (152)

										Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
*******	****	*****	Changes From	FY2000 ABS C	onference Co	mmittee To FY	1999 Final Authoriz	ed *******	******	*******	****	
Breakout Confere	ence Committ		-									
	Breakout	2,629.6	2,200.9	56.7	384.3	26.7	3.0	0.0	-42.0	31	6	2
1002 Fed Rcpts 1005 GF/Prgm		109.2 520.4										
FY99 Final Author	ized											
	Fnl Auth	2,659.8	2,202.3	40.0	387.8	26.7	3.0	0.0	0.0	31	6	2
1002 Fed Rcpts		109.2										
1005 GF/Prgm	2,5	520.4										
1007 I/A Rcpts		30.2										
	Subtotal	5,289.4	4,403.2	96.7	772.1	53.4	6.0	0.0	-42.0	62	12	4
	******	*****	*********** Chan	as From EV10	00 Final Auth	orized To EV2(00 Mat Plan ******	*****	*****	**		
Breakout Confere			Onan	ges i folli i i i s								
	Breakout	2,629.6	2,200.9	56.7	384.3	26.7	3.0	0.0	-42.0	31	6	2
1002 Fed Rcpts		109.2	·									
1005 GF/Prgm	2,5	520.4										
Miscellaneous Ad	ljustmentS											
	Misadj	0.0	-23.8	-18.2	0.0	0.0	0.0	0.0	42.0	0	0	0
Position reduction										0		~
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-2
Application of the	legislative redu	iction in the ager	icy's budget has res	suited in the elimin	ation of one part	-time and two non-	-permanent positions.					
	Subtotal	7,919.0	6,580.3	135.2	1,156.4	80.1	9.0	0.0	-42.0	93	17	4
			,		,				-			
	**************************************	· · · · · · · · · · · · · · · · · · ·	**************** Cł	nanges From F	Y2000 Mgt Pla	an To FY2001 (Governor **********	***********	*****			
Transfer Program	Trin	43.4	43.4	n 0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		43.4	-	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0

Aware of CFEC's difficult budgetary position the Department of Fish and Game is transferring 43.3 in program receipt authority to CFEC. Since 1986 CFEC has been forced to eliminate 10 positions (24% of staff) going into the FY 2000 budget cycle. Budget cuts have forced 1 part-time and 2 non-permanent positions to be eliminated during FY 2000. Additionally, staff salaries have been frozen and employees have been asked to take leave without pay to meet budget restrictions and the personal services budget is close to its maximum vacancy factor.

These budget restrictions have resulted in few resources available to analyze petitions for fishery limitations from the public, reduced ability to monitor all fisheries, diminished enforcement actions, caused reduction and closure of field operations, and reduced ability to respond to information and data requests from the Administration, Legislature and public. Simply holding the line on the budget means a loss to the Commission each year. Under these current budget constraints, CFEC is barely maintaining its functions.

9-8-2010 9:28 AM Released December 15th

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Component: RDU:		,	Commission (47 Commission (15	/						D	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
This transfer will	allow CFEC to n	naintain minimal s	staff in order to meet	statutory duties.								
	TechPos artment of Admir	0.0 histration made st	0.0 atewide range revis t's positions in line w			0.0 positions. This do	0.0 ocuments the changes fo	0.0 or	0.0	0	0	0
PCN 11-3009 Ar PCN 11-3026 Ar	nalyst Programme nalyst Programme	er IV is being cha er V is being char	nged from a range 2 nged from a range 1 nged from a range 2 nged from a range 2	9 to range 20. 1 to range 22.	s is a seasonal s	5 month position.						
	Totals	7,962.4	6,623.7	135.2	1,156.4	80.1	9.0	0.0	-42.0	93	17	4

		e (2367)									
	. ,	Deve en el	Troval	Convisoo	Commodition	Constal Outlour	Create	Missellenseus			
Trans Type	lotais	Services	Travel	Services	Commodities	Capital Outlay	Benefits	Miscellaneous	PEI	PPT	NP
		Changes From F	Y2000 ABS C	onference Co	mmittee To FY	1999 Final Authori	zed *******	*****	*******	****	
										-	
		0.0	0.0	894.3	0.0	0.0	0.0	0.0	0	0	0
Subtotal	894.3	0.0	0.0	894.3	0.0	0.0	0.0	0.0	0	0	0
*********	*****	********** Change	s From FY19	99 Final Auth	orized To FY20	000 Mgt Plan *****	*****	*****	**		
		0.0	0.0	894.3	0.0	0.0	0.0	0.0	0	0	0
Subtotal	1,788.6	0.0	0.0	1,788.6	0.0	0.0	0.0	0.0	0	0	0
*******	*****	******* Cha	nges From F	Y2000 Mat Pla	an To FY2001 0	Sovernor ********	*****	*****			
ency Receipts		ona	ingeo i rom i	2000 lingt i							
Inc	34.7	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0	0	0
	34.7										
Receipts due to a	an increase of Fa	acility Maintenance co	st based on FY9	9 actuals.							
			0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
irin	79.8 79.8	0.0	0.0	79.8	0.0	0.0	0.0	0.0	U	U	0
funds from the A	Administrative Se	ervices Component du	e to an increase	of Facility Mair	ntenance cost base	ed on FY99 actuals.					
Totals	1,903.1	0.0	0.0								0
r F	State Facilitie	State Facilities (375) Trans Totals Type rence Committee 894.3 Breakout 894.3 Subtotal 894.3 Subtotal 894.3 Subtotal 894.3 Subtotal 894.3 Subtotal 1,788.6 Subtotal 1,788.6 Subtotal 1,788.6 Subtotal 1,788.6 Subtotal 1,788.6 Receipts 34.7 Receipts due to an increase of Face ency Receipts from Administrative Set 79.8 funds from the Administrative Set 79.8	Trans Totals Personal Type Changes From F rence Committee Breakout 894.3 Breakout 894.3 0.0 Subtotal 894.3 0.0 subtotal 894.3 0.0 Subtotal 894.3 0.0 rence Committee Breakout 894.3 0.0 rence Committee Breakout 894.3 0.0 subtotal 1,788.6 0.0 0.0 rency Receipts 34.7 0.0 34.7 Receipts due to an increase of Facility Maintenance co 1.7 1.8 funds from the Administrative Serv	State Facilities (375) Trans Totals Personal Travel Type Services Changes From FY2000 ABS Concerned Committee Breakout 894.3 0.0 0.0 Subtotal 894.3 0.0 0.0 0.0 Subtotal 894.3 0.0 0.0 Fence Committee Breakout 894.3 0.0 0.0 Fence Committee Breakout 894.3 0.0 0.0 Subtotal 894.3 0.0 0.0 0.0 Fence Committee Breakout 894.3 0.0 0.0 Subtotal 1,788.6 0.0 0.0 0.0 ************************************	Trans Totals Personal Services Travel Services Trans Totals Personal Services Travel Services Trans Totals Personal Services Travel Services Trans Changes From FY2000 ABS Conference Corrence Committee Breakout 894.3 0.0 0.0 894.3 Subtotal 894.3 0.0 0.0 894.3 894.3 Subtotal 894.3 0.0 0.0 894.3 Frence Committee Breakout 894.3 0.0 0.0 894.3 Subtotal 1,788.6 0.0 0.0 1,788.6 Subtotal 1,788.6 0.0 0.0 1,788.6 Inc 34.7 0.0 0.0 34.7 Inc 34.7 0.0 0.0 34.7 34.7 0.0 0.0 79.8 79.8 Trin 79.8 0.0 0.0 79.8 funds from the Administrative Services Component due to an increase of Facility Mair 79.8 79.8	Trans Totals Personal Services Travel Services Commodities Type Changes From FY2000 ABS Conference Committee To FY Prence Committee 894.3 0.0 0.0 894.3 0.0 Subtotal 894.3 0.0 0.0 894.3 0.0 Subtotal 894.3 0.0 0.0 894.3 0.0 Frence Committee Breakout 894.3 0.0 0.0 894.3 0.0 Subtotal 894.3 0.0 0.0 894.3 0.0 0.0 894.3 0.0 Subtotal 894.3 0.0 0.0 894.3 0.0 0.0 894.3 0.0 Subtotal 1,788.6 0.0 0.0 1,788.6 0.0 0.0 1,788.6 0.0 Inc 34.7 0.0 0.0 34.7 0.0 0.0 34.7 0.0 Inc 34.7 0.0 0.0 79.8 0.0 79.8 0.0 Trin 79.8 0.0 0.0 79.8 0.0 0.0 79.8 0.	State Facilities (375) Trans Totals Personal Services Travel Services Commodities Capital Outlay Type Totals Personal Services Services Commodities Capital Outlay Services Changes From FY2000 ABS Conference Committee To FY1999 Final Authori FY1999 Final Authori Breakout 894.3 0.0 0.0 894.3 0.0 0.0 Subtotal 894.3 0.0 0.0 894.3 0.0 0.0 894.3 0.0 0.0 Subtotal 894.3 0.0 0.0 894.3 0.0 0.0 0.0 ******* Changes From FY1999 Final Authorized To FY2000 Mgt Plan ****** Fy2000 Mgt Plan ****** Subtotal 1,788.6 0.0 0.0 1,788.6 0.0 0.0 ******* Changes From FY2000 Mgt Plan To FY2001 Governor ******* ******* ******* rency Receipts Inc 34.7 0.0 0.0 34.7 0.0 0.0 Trin 79.8 0.0 0.0 79.8 0.0 0.0 0.0	State Facilities (375) Trans Totals Personal Travel Services Commodities Capital Outlay Grants, Benefits Type Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized ******* ******* rence Committee 894.3 0.0 0.0 894.3 0.0	State Facilities (375) Trans Totals Personal Services Travel Services Commodities Capital Outlay Grants, Miscellaneous Benefits Type Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized Image: Services Image: Services Image: Services Image: Services Services Commodities Capital Outlay Grants, Miscellaneous Benefits rence Committee 894.3 0.0 0.0 894.3 0.0	State Facilities (375) Trans Services Travel Services Commodities Capital Outlay Grants, Miscellaneous Benefits PFT Type Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized ************************************	State Facilities (375) Trans Totals Personal Travel Services Commodities Capital Outlay Grants, Miscellaneous PFT PFT

Change Record Detail - Multiple Scenarios With Descriptions

Department of Fish and Game

Component: Fish and Game State Facilities Rent (2426)

RDU: State Facilities (375)

										Po	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
State Facilities Re	ent											
	Atrin	169.6	0.0	0.0	169.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		169.6										

This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.

Totals 169.6 0.0 0.0 169.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0
--	-----

RDU:	Subsistence (4 Subsistence (1	,										
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
	****	*****	Changes From F	Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoriz	zed *******	******	******	****	
Breakout Confer			-	10.0						_		
1004 Gen Fund	Breakout 21	214.8 4.8	164.8	10.0	35.0	5.0	0.0	0.0	0.0	5	0	0
1004 Centralia	21	4.0										
pertaining to land information on of comprehensive,	d management act ther uses of fish ar reliable subsistend	tivities by state nd wildlife, whe ce information.	and federal agencies in allocation and land	 The public exponent use decisions are public vides the public vid	ects informatior e made. The c with informatior	n on subsistence us livision is the only s n about subsistence	ries and Game and the ses to be presented alo source in the state for e hunting and fishing re	ong with				
Fish and Game F			1010	10.0						_		
1004 Gen Fund	Fnl Auth	214.9 4.6	164.9	10.0	35.0	5.0	0.0	0.0	0.0	5	0	0
1053 Invst Loss		4.6 0.3										
	Subtotal	429.7	329.7	20.0	70.0	10.0	0.0	0.0	0.0	10	0	0
	***********	*****	********** Change	s From FY199	9 Final Auth	orized To FY20	00 Mgt Plan ******	******	*****	**		
Breakout Confer			U				U					
	Breakout	214.8	164.8	10.0	35.0	5.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund	21	4.8										
pertaining to land information on of comprehensive,	d management act ther uses of fish ar reliable subsistend	tivities by state nd wildlife, whe ce information.	and federal agencies in allocation and land	. The public expo use decisions ar ovides the public v	ects informatior e made. The c with informatior	n on subsistence us livision is the only s n about subsistence	ries and Game and the ses to be presented ald source in the state for a hunting and fishing re	ong with				
	Subtotal	644.5	494.5	30.0	105.0	15.0	0.0	0.0	0.0	15	0	0
		644.5 *******				15.0 an To FY2001 (0.0	15	0	0

	Subsistence S Subsistence (1		cts (484)									
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
*******	****	*****	Changes From	FY2000 ABS Co	onference Co	mmittee To FY	1999 Final Author	ized *******	******	*******	****	
Breakout Confere			•									
1002 Fed Rcpts 1007 I/A Rcpts 1108 Stat Desig		1,666.9 57.0 59.9 70.0	1,238.7	129.0	279.4	19.8	0.0	0.0	0.0	9	11	0
resource manage uses of fish and w	ment activities by vildlife when alloc	/ federal agen ation and lanc	cies. The public exp	ects information or nade. This information	n subsistence u	ses to be presente s also to the division	clusively, pertaining t ed along with informat on's comprehensive d stence information.	tion on other				
Fish and Game FY	1999 Final Auth	norized										
1002 Fed Rcpts 1007 I/A Rcpts 1108 Stat Desig		1,634.7 57.0 17.7 '0.0	1,219.8	118.5	280.3	16.1	0.0	0.0	0.0	9	11	0
	Subtotal	3,301.6	2,458.5	247.5	559.7	35.9	0.0	0.0	0.0	18	22	0
	**************	************	****** Chang	ges From FY199	99 Final Auth	orized To FY2	000 Mgt Plan ****	*****	******	**		
Breakout Confere	ence Committe	е										
1002 Fed Rcpts 1007 I/A Rcpts 1108 Stat Desig		1,666.9 57.0 59.9 70.0	1,238.7	129.0	279.4	19.8	0.0	0.0	0.0	9	11	0
resource manage uses of fish and w	ment activities by vildlife when alloc	/ federal agen ation and lanc	cies. The public exp	pects information or made. This information	n subsistence u	ses to be presente s also to the division	clusively, pertaining t ed along with informat on's comprehensive d stence information.	tion on other				
	Subtotal	4,968.5	3,697.2	376.5	839.1	55.7	0.0	0.0	0.0	27	33	0
	*********	· **********	********************* Cł	nanges From FY	2000 Mgt Pla	an To FY2001 (Governor *******	*****	*****			
	Totals	4,968.5	3,697.2	376.5	839.1	55.7	0.0	0.0	0.0	27	33	0

	Subsistence	. ,						_			sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*******	*****	*****	Changes From F	Y2000 ABS Co	nference Co	mmittee To FY	1999 Final Authori	zed *******	*****	*******	****	
Breakout Confe			-									
4040 EV(000	Breakout	563.8	92.5	13.2	455.0	3.0	0.1	0.0	0.0	0	0	0
1018 EVOSS	5	63.8										
Spill Trustee Con in restoration eff	uncil. This includ orts, conducting of	es collection and community meet	d organizing traditiona	al knowledge to be ter, training comm	e factored into r iunity facilitator	estoration science	on goals of the Exxon , enhancing community ng contracts with regio	involvement				
Fish and Game F	Y1999 Authoriz	2ed										
	Fnl Auth	563.8	164.1	13.2	383.4	3.0	0.1	0.0	0.0	0	0	0
1018 EVOSS	5	63.8										
	Subtotal	1,127.6	256.6	26.4	838.4	6.0	0.2	0.0	0.0	0	0	0
	*************	*****	********** Change	s From EV100	9 Final Auth	orized To EV2	00 Mat Plan *****	*****	*****	**		
Breakout Confei			Change	-51101111133			Joo wigt Flatt					
	Breakout	563.8	92.5	13.2	455.0	3.0	0.1	0.0	0.0	0	0	0
1018 EVOSS	5	63.8										
Spill Trustee Con in restoration eff	uncil. This includ	es collection and community meet	d organizing traditiona	al knowledge to be ter, training comm	e factored into r iunity facilitator	estoration science	on goals of the Exxon , enhancing community ng contracts with regio	involvement				
Spill Trustee Con in restoration eff	uncil. This includ	es collection and community meet	d organizing traditiona tings, writing newslett	al knowledge to be ter, training comm	e factored into r iunity facilitator	estoration science	, enhancing community	involvement	0.0	0	0	0
Spill Trustee Con in restoration eff	uncil. This includ orts, conducting ad other profession Subtotal	es collection and community meet onals to perform	d organizing traditiona tings, writing newslett aspects of the subsis 349.1	al knowledge to be ter, training comm stence restoration 39.6	e factored into r nunity facilitator program. 1,293.4	estoration science s, and administerin 9.0	, enhancing community ng contracts with regio	v involvement nal 0.0	0.0	0	0	0
Spill Trustee Con in restoration eff	uncil. This includ orts, conducting ad other professio Subtotal ********** OS FY01	es collection and community meet onals to perform 1,691.4	d organizing traditiona tings, writing newslett aspects of the subsid 349.1 *********** Cha	al knowledge to be ter, training comm stence restoration 39.6 anges From FY	e factored into r punity facilitator program. 1,293.4 2000 Mgt Pla	estoration science s, and administerin 9.0 an To FY2001 (, enhancing community ng contracts with regio 0.3 Governor ********	v involvement nal 0.0	****	Ū	C	Ū
Spill Trustee Col in restoration eff organizations ar	uncil. This includ orts, conducting on ad other profession Subtotal ********** OS FY01 Misadj	es collection and community meet onals to perform 1,691.4	d organizing traditiona tings, writing newslett aspects of the subsis 349.1	al knowledge to be ter, training comm stence restoration 39.6	e factored into r nunity facilitator program. 1,293.4	estoration science s, and administerin 9.0	, enhancing community ng contracts with regio	v involvement nal 0.0		0 0	0 0	0 0
Spill Trustee Col in restoration eff organizations ar Decrement to EV 1018 EVOSS	uncil. This includ orts, conducting on ad other profession Subtotal ********** OS FY01 Misadj	es collection and community meet onals to perform 1,691.4 -194.9 94.9	d organizing traditiona tings, writing newslett aspects of the subsis 349.1 *********** Cha -74.6	al knowledge to be ter, training comm stence restoration 39.6 anges From FY	e factored into r punity facilitator program. 1,293.4 2000 Mgt Pla	estoration science s, and administerin 9.0 an To FY2001 (, enhancing community ng contracts with regio 0.3 Governor ********	v involvement nal 0.0	****	Ū	C	Ū

Component: Subsistence Research & Monitoring (2250) RDU: Subsistence Research & Monitoring (270)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	sitions PPT	NF
********	*****	*****	Changes From I	Y2000 ABS Co	onference Co	mmittee To FY	1999 Final Authoriz	ed *******	******	*******	****	
Breakout Conference	ence Commi	ttee	-									
	Breakout	1,373.6	1,055.0	115.6	176.1	22.4	4.5	0.0	0.0	10	3	(
1004 Gen Fund		886.2										
1007 I/A Rcpts		487.4										
pertaining to land information on otl comprehensive, r	l management her uses of fis reliable subsist julatory proces	activities by state h and wildlife, whe ence information. ss, and the differe	and federal agencies on allocation and land The division also pron nces between the sta	s. The public exp d use decisions al ovides the public	ects information re made. The d with information	n on subsistence u livision is the only s n about subsistence	eries and Game and tho ses to be presented alo source in the state for e hunting and fishing rea al and area offices are o	ng with gulations,				
Fish and Game F	/1999 Final Δ	uthorized										
	Fnl Auth	1,329.2	1,013.6	112.6	176.1	22.4	4.5	0.0	0.0	10	3	
1004 Gen Fund		840.4	1,01010					0.0	0.0		Ũ	
1007 I/A Rcpts		487.4										
1053 Invst Loss		1.4										
	Subtotal	2,702.8	2,068.6	228.2	352.2	44.8	9.0	0.0	0.0	20	6	
	********	*****	********** Change	es From FY19	99 Final Auth	orized To FY20	000 Mgt Plan ******	*****	*****	*		
Breakout Confere	ence Commi	ttee										
	Breakout	1,373.6	1,055.0	115.6	176.1	22.4	4.5	0.0	0.0	10	3	
1004 Gen Fund		886.2										
1007 I/A Rcpts		487.4										
pertaining to land information on otl comprehensive, r	l management her uses of fis reliable subsist julatory proces	activities by state h and wildlife, whe ence information. ss, and the differe	and federal agencies on allocation and land The division also pron nces between the sta	s. The public exp d use decisions an ovides the public	ects informatior re made. The d with information	n on subsistence u livision is the only s n about subsistence	ries and Game and tho ses to be presented alo source in the state for e hunting and fishing re al and area offices are o	ng with gulations,				
			0.400.0	0.40.0	528.3	67.2		0.0		30		
	0				P.75.5	67.2	13.5	0.0	0.0	30		
	Subtotal	4,076.4	3,123.6	343.8		-				50	9	
		,	5,125.0			-			******	50	9	