

**Department Totals - Operating Budget**  
**Office of the Governor**

Description	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
<b>Department Totals</b>	20,391.2	18,775.8	20,611.4	20,611.4	20,672.8	20,726.6	53.8	0.3%
<b>Funding Sources:</b>								
1002 Fed Rcpts	2,966.7	3,072.8	3,072.8	3,072.8	3,361.5	3,415.3	53.8	1.6%
1003 G/F Match	1,244.4	1,266.8	1,266.8	1,266.8	1,266.8	1,266.8	0.0	0.0%
1004 Gen Fund	15,745.5	14,031.1	15,866.7	15,866.7	16,039.6	16,039.6	0.0	0.0%
1005 GF/Prgm	4.0	4.9	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	430.6	400.2	400.2	400.2	0.0	0.0	0.0	0.0%
<b>Totals:</b>								
General Funds	16,993.9	15,302.8	17,138.4	17,138.4	17,311.3	17,311.3	0.0	0.0%
Federal Funds	2,966.7	3,072.8	3,072.8	3,072.8	3,361.5	3,415.3	53.8	1.6%
Other Funds	430.6	400.2	400.2	400.2	0.0	0.0	0.0	0.0%