

## Department Totals - Operating Budget

### Office of the Governor

Description	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Department Totals	20,391.2	18,775.8	21,420.3	20,611.4	20,672.8	61.4	0.3%
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,966.7	3,072.8	3,151.6	3,072.8	3,361.5	288.7	9.4%
1003 G/F Match	1,244.4	1,266.8	1,246.4	1,266.8	1,266.8	0.0	0.0%
1004 Gen Fund	15,745.5	14,031.1	15,758.9	15,866.7	16,039.6	172.9	1.1%
1005 GF/Prgm	4.0	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	430.6	400.2	1,258.5	400.2	0.0	-400.2	-100.0%
<b>Totals:</b>							
General Funds	16,993.9	15,302.8	17,010.2	17,138.4	17,311.3	172.9	1.0%
Federal Funds	2,966.7	3,072.8	3,151.6	3,072.8	3,361.5	288.7	9.4%
Other Funds	430.6	400.2	1,258.5	400.2	0.0	-400.2	-100.0%