

Alaska Psychiatric Institute Stop-Gap Repairs

FY2001 Request: \$379,500
Reference No: 30123

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage (East Anchorage 30) **Contact:** Larry Streuber
House District: East Anchorage (HD 21) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2000 - 06/30/2004

Brief Summary and Statement of Need:

API's annual "stop gap" maintenance and repair request, as well as a request for the funds needed by API to make some very necessary fire/life safety upgrades. API Stop Gap capital funding is needed in FY 01 for on-going repairs to the 37 year old asbestos-ridden facility, until the planned move to a replacement (54 bed) facility can be completed. Basic maintenance at this aging facility is a safety issue for patients and staff as well as a legal requirement. The request also includes fire/life safety upgrades necessary to minimally meet local fire/life safety codes and JCAHO accreditation standards.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
AHFC Div	\$154,500						\$154,500
MHTAAR	\$225,000						\$225,000
Total:	\$379,500	\$0	\$0	\$0	\$0	\$0	\$379,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

CH208/SLA90/P107/L9 \$1,810,532 Mental Health Trust Income Account. CH96/SLA91/P36/L6 \$850,000 Mental Health Trust Income Account. CH5/SLA92/P34/L19 \$960,703 Mental Health Trust Income Account. CH79/SLA93/P10/L36 \$258,095 Mental Health Trust Income Account. CH4/SLA94/P9/L15 \$330,910 Mental Health Trust Income Account. CH138/SLA98/P14/L30 \$142,327 GF/MH. CH85/SLA99/P9/L11 \$225,000 MHTAAR.

Project Description/Justification:

API's aging physical plant and grounds require annual maintenance to preserve minimally operational status. \$225.0 covers the costs of materials and labor. Much of this work is stopgap in nature, directly related to the aging and unsafe condition of the API facility.

In addition to the cost of materials and labor, an additional \$154.5 AHFC Rcpts is needed in FY01 for those fire/life safety upgrades necessary to minimally meet local fire/life safety codes and JCAHO accreditation standards (e.g., smoke detector heads, code compliant doors located along corridors, per the list below) before API is located in a replacement facility.

**FIRE REPORT-PLANNING COMMITTEE
 PRELIMINARY COST ESTIMATE**

I. Cost of Materials

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30123**Priority #1**

A. Renovate West Stairs/Smoketower	
1. Recast 2 landings/recut two door frames	\$2.0
2. Remove plywood sheathing - add three 4ft. x 6 ft. window	\$5.0
B. Remove 2nd &/or 3rd locks on hospital doors	
1. Gym exit Install new energy rated double door with electromagnetic lock with panic hardware	\$7.0
2. Gym roof locks Install 2 - 4 x 6 in. Lam/Secur. glazing with opening and security insect screen	\$4.0
C. Other hardware	\$5.0

Priority #2

Add additional smoke detector heads (assume 20 @ \$1.0 ea.) \$20.0

Priority #3

A. Add closures (assume 125 @ \$200 ea.)	\$25.0
B. Add smoke gaskets	\$0.5
C. Seal grills (assume 20 @ \$500 ea.)	\$10.0
D. Seal roll down door	\$1.0

II. Project Contracting/Labor/ Installation\$75.0**Total****\$154.5**Performance Measures:

· API operational status.

API Stop Gap \$225.0 capital funding is needed in FY 01 for on-going repairs to the 37 year old asbestos-ridden facility, until the planned move to a replacement (54 bed) facility can be completed. The funds are used to repair the building in compliance with current Federal and State hospital operations standards [i.e., OSHA, Joint Commission of Accreditation of Healthcare Organizations (JCAHO), Health Care Financing Administration (HCFA), and Alaska's health facilities Certification and Licensing requirements]. Basic maintenance at this aging facility is a safety issue for patients and staff as well as a legal requirement.