

GF/Fed/Other Summary by Component (3 Scenario)

Law

Results Delivery Unit/Component	FY2000 Mgt Plan					FY2001 Governor					FY2001 Governor's Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Criminal Division															
First Judicial District	1,180.6	0.0	0.0	1,180.6	16	1,180.6	0.0	0.0	1,180.6	16	1,180.6	0.0	0.0	1,180.6	16
Second Judicial District	818.4	0.0	0.0	818.4	8	814.3	0.0	0.0	814.3	8	814.3	0.0	0.0	814.3	8
Third Judicial: Anchorage	2,970.6	0.0	387.6	3,358.2	49	2,974.7	0.0	387.6	3,362.3	49	2,974.7	0.0	387.6	3,362.3	49
Third JD: Outside Anchorage	2,072.0	0.0	0.0	2,072.0	28	2,125.7	0.0	0.0	2,125.7	29	2,125.7	0.0	0.0	2,125.7	29
Fourth Judicial District	2,719.9	0.0	0.0	2,719.9	34	2,688.8	0.0	0.0	2,688.8	34	2,688.8	0.0	0.0	2,688.8	34
Criminal Justice Litigation	1,449.8	0.0	165.9	1,615.7	17	1,284.5	0.0	165.9	1,450.4	17	1,284.5	0.0	165.9	1,450.4	17
Criminal Appeals/Special Lit	1,516.8	476.1	532.4	2,525.3	28	1,494.2	476.1	532.4	2,502.7	28	1,494.2	476.1	532.4	2,502.7	28
RDU Total:	12,728.1	476.1	1,085.9	14,290.1	180	12,562.8	476.1	1,085.9	14,124.8	181	12,562.8	476.1	1,085.9	14,124.8	181
Civil Division															
Dep. Attny General's Office	202.8	0.0	0.0	202.8	2	202.8	0.0	0.0	202.8	2	202.8	0.0	0.0	202.8	2
Collections and Support	338.6	0.0	1,410.9	1,749.5	21	338.6	0.0	1,324.5	1,663.1	21	338.6	0.0	1,324.5	1,663.1	21
Commercial Section	271.7	0.0	1,426.6	1,698.3	13	271.7	0.0	1,560.6	1,832.3	13	271.7	0.0	1,560.6	1,832.3	13
Environmental Law	633.9	0.0	620.3	1,254.2	12	633.9	0.0	620.3	1,254.2	12	633.9	0.0	620.3	1,254.2	12
Fair Business Practices	478.4	0.0	885.2	1,363.6	14	478.4	0.0	858.2	1,336.6	14	478.4	0.0	858.2	1,336.6	14
Governmental Affairs	1,163.0	0.0	1,625.0	2,788.0	20	932.8	0.0	1,639.2	2,572.0	20	932.8	0.0	1,639.2	2,572.0	20
Human Services/Child Protection	2,761.7	0.0	611.2	3,372.9	47	2,761.7	0.0	621.2	3,382.9	47	2,761.7	0.0	621.2	3,382.9	47
Legislation/Regulations	369.5	0.0	125.9	495.4	5	369.5	0.0	125.9	495.4	5	369.5	0.0	125.9	495.4	5
Natural Resources	982.4	0.0	278.8	1,261.2	13	1,081.3	0.0	303.8	1,385.1	15	1,081.3	0.0	303.8	1,385.1	15
Oil, Gas and Mining	0.0	0.0	2,833.7	2,833.7	32	0.0	0.0	2,833.7	2,833.7	32	0.0	0.0	2,833.7	2,833.7	32
Mental Health Lands	98.9	0.0	25.0	123.9	2	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0

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Civil Division															
Special Litigation	79.7	0.0	2,188.4	2,268.1	25	0.0	0.0	2,188.4	2,188.4	25	0.0	0.0	2,188.4	2,188.4	25
Timekeeping & Litigation Support	15.8	0.0	708.5	724.3	15	15.8	0.0	707.9	723.7	14	15.8	0.0	707.9	723.7	14
Transportation Section	0.0	0.0	1,966.0	1,966.0	19	0.0	0.0	1,966.0	1,966.0	19	0.0	0.0	1,966.0	1,966.0	19
RDU Total:	7,396.4	0.0	14,705.5	22,101.9	240	7,086.5	0.0	14,749.7	21,836.2	239	7,086.5	0.0	14,749.7	21,836.2	239
Statehood Defense															
Statehood Defense	1,293.0	0.0	0.0	1,293.0	9	1,293.0	0.0	0.0	1,293.0	9	1,293.0	0.0	0.0	1,293.0	9
RDU Total:	1,293.0	0.0	0.0	1,293.0	9	1,293.0	0.0	0.0	1,293.0	9	1,293.0	0.0	0.0	1,293.0	9
Administration and Support															
Office of the Attorney General	334.2	0.0	0.0	334.2	3	334.2	0.0	0.0	334.2	3	334.2	0.0	0.0	334.2	3
Administrative Services	549.4	0.0	553.3	1,102.7	17	549.4	0.0	630.3	1,179.7	18	549.4	0.0	630.3	1,179.7	18
RDU Total:	883.6	0.0	553.3	1,436.9	20	883.6	0.0	630.3	1,513.9	21	883.6	0.0	630.3	1,513.9	21
Oil and Gas Litigation and Legal Services															
Oil & Gas Litigation	4,488.6	0.0	1,477.0	5,965.6	0	3,738.6	0.0	1,477.0	5,215.6	0	3,738.6	0.0	1,477.0	5,215.6	0
Oil & Gas Legal Services	295.7	0.0	0.0	295.7	0	295.7	0.0	0.0	295.7	0	295.7	0.0	0.0	295.7	0
RDU Total:	4,784.3	0.0	1,477.0	6,261.3	0	4,034.3	0.0	1,477.0	5,511.3	0	4,034.3	0.0	1,477.0	5,511.3	0
Department Total:	27,085.4	476.1	17,821.7	45,383.2	449	25,860.2	476.1	17,942.9	44,279.2	450	25,860.2	476.1	17,942.9	44,279.2	450
Permanent Full Time:				449					450					450	
Permanent Part Time:				16					16					16	
Non Permanent:				0					0					0	
Total Positions:				465					466					466	